USD Budget Profile

2025-2026

Insert a photo, USD logo or school mascot; otherwise right click on box and delete.

District Name Typed Here

* Budget General Information (characteristics of district)
* Supplemental Information for Tables in *Summary of Expenditures*
* KSDE Website Information Available
* Summary of Expenditures (Sumexpen.xlsx)

**2025-2026 Budget – General Information**

**USD #: \_\_\_\_\_**

Any instructions noted in red are to be **deleted** when you fill out the different sections. In order for data reported to be consistent for all districts, we ask that you keep all items on this page that are in black print.

**Introduction**

District officials could provide whatever introductory narrative they want to about their district here, *along with the following information*.

# Board Members

Names and information about how to contact board members – *(districts would fill in this information)*

# Key Staff

## Fill in the following information:

Superintendent: Name

Associate or Assistant Superintendents: Names

Business Office Staff: Names

Curriculum & Instruction Staff: Names

Other Key Contacts: Names

District officials also should be encouraged to provide an organizational chart and any other pertinent information about their district, either here or later in this section, *along with the following information.*

# The District’s Accomplishments and Challenges

**Accomplishments:** Districts would fill in accomplishments, such as…

*Test scores*

*Graduation rates*

*Community services, etc.*

**Challenges:** Districts would fill in challenges, such as…

*Declining enrollment*

*Rising cost of health care, etc*

*Difficulty recruiting teachers*

**Supplemental Information for the Following Tables**

1. Summary of Total Expenditures by Function (All Funds)

Enter any extra explanation here regarding this table/chart as it appears in the Sumexpen.xlsx file. Do the same for each item following.

1. Summary of General Fund Expenditures by Function
2. Summary of Supplemental General Fund Expenditures by Function
3. Summary of General and Supplemental General Fund Expenditures by Function
4. Summary of Special Education Fund by Function
5. Instruction Expenditures (1000)
6. Student Support Expenditures (2100)
7. Instructional Support Expenditures (2200)
8. General Administration Expenditures (2300)
9. School Administration Expenditures (2400)
10. Central Services Expenditures (2500)
11. Operations and Maintenance Expenditures (2600)
12. Transportation Expenditures (2700)
13. Other Support Services Expenditures (2900)
14. Food Service Expenditures (3100)
15. Community Services Operations (3300)
16. Capital Improvements (4000)
17. Debt Services (5100)
18. Miscellaneous Information – Transfers (5200)
19. Miscellaneous Information Unencumbered Cash Balance by Fund
20. Reserve Funds Unencumbered Cash Balance
21. Other Information – Enrollment Information
22. Miscellaneous Information Mill Rates by Fund
23. Other Information – Assessed Valuation and Bonded Indebtedness

***Note: FTE is the audited enrollment 9/20 and 2/20 (if applicable) and estimated for the budget year, which includes preschool-aged at-risk and virtual enrollment. Enrollment does not include non-funded preschool. Beginning 2017-2018, full-day Kindergarten is 1.0 FTE. Beginning 2021-2022, three-year-old at-risk students were funded. This information is used for calculating Amount Per Pupil for Sumexpen.xlsx and Budget At A Glance (BAG).***

## **KSDE Website Information Available**

**K-12 Statistics (Building, District or State Totals) Report Generator:**

<https://datacentral.ksde.gov/report_gen.aspx>

* Attendance / Enrollment Reports
* Staff Reports
* Graduates / Dropouts Reports
* Crime / Violence Reports

# School Finance Reports (Data Central) website below:

<https://datacentral.ksde.gov/default.aspx>

* Assessed Valuation
* Cash Balances
* Headcount Enrollment
* Mill Levies
* Personnel (Certified/Non-Certified)
* Salary Reports

# Kansas Building Report Card website below:

<http://ksreportcard.ksde.gov/>

* Attendance Rate
* Graduation Rate
* Dropout Rate
* School Violence
* Assessments
  + Reading
  + Mathematics
  + Writing
* Graduates Passing Adv. Science Courses
* Graduates Passing Adv. Math Courses

# Accountability Reports website below:

<https://datacentral.ksde.gov/accountability.aspx>

* Performance Accountability Reports
* Financial Accountability Reports
* Longitudinal Achievement Reports