#### Codes

Open page - USD Information - DO FIRST C01-Certificate C02-Levy Limits for Tax Funds C04-Worksheet 1 C05-Statement of Indebtedness C05a-Statement of Conditional Lease C06-General Fund C07-Federal Funds C08-Supplemental General C010-Adult Education C011-Preschool-Aged At-Risk C012-Adult Supplemental Education C013-At Risk (K-12) C014-Bilingual Education C015-Virtual Education C016-Capital Outlay C018-Driver Training C019-Declining Enrollment C022-Extraordinary School Program C024-Food Service C026-Professional Development C028-Parent Education Program C029-Summer School C030-Special Education C033-Cost of Living C034-Career and Postsecondary Education C035-Gifts/Grants C042-Special Liability Expense (includes Judgments) C044-School Retirement C045-Extraordinary Growth Facilities C047-Special Reserve C051-KPERS Special Retirement Contribution C053-Contingency Reserve C055-Textbook & Student Materials Revolving C056-Activity Funds C062-Bond and Interest #1 C063-Bond and Interest #2 C066-No Fund Warrant C067-Special Assessment C068-Temporary Note C078-COOP Special Education C080-Historical Museum C082-Public Library Board (USD 446 & 500 only) C083-Public Library Board Employee Benefits (USD 446 & 500 only) C084-Recreation Commission C086-Recreation Commission Employee Benefits & Special Liability C099-Publication Revenue Neutral (County Certification)

#### Budget Contents (clicking on a link will take you directly to the worksheet) Forms

 Form 110-Tax in Process

 Form 118-Estimated Special Education Aid

 Form 148-Estimated General Fund State Aid

 Form 150-Estimated Legal Maximum General Fund Budget

 Form 155-Local Option Budget (Supplemental General Fund)

 Form 162-Estimated Food Service Revenue

 Form 194-Estimated Motor Vehicle Tax and IRB Payments

 Form 195-Estimated State Aids for Drivers Ed, Motorcycle Safety and KPERS

 Form 196-Estimated State Aid for Transportation to Comm Colleges/Technical Colleges

 Form 239-Estimated Bond & Interest #1 State Aid

 Form 242A-Estimated Bond & Interest #2 State Aid

Certify-Superintendent must sign! Revenue Neutral (County Certification)

Amend-Budget Amendment Instructions Average Salary-(OPTIONAL) Salaries page Cash Balances on all funds

Budget Checks-Quick checks if funds are in balance

DISTRICT NAME 429 - Troy USD # 429

(TYPE USD NUMBER ONLY)

2021-2022

USD # HOME COUNTY		(TYPE USD NUMBE	R ONET)	
HOME COUNT	Doniphan			
	Final 2019 Assessed Va	1	t General.)	
· · ·	Final 2019 General Fund			
	Final 2019 Capital Outla	·	0	
	Final 2020 Assessed Va	· · · ·	General.)	
	Final 2020 General Fund			
	Final 2020 Capital Outla 2021 Assessed Valuatio		orol )	
	2021 Assessed Valuation	· ·	eral.)	
· · ·	2021 Capital Outlay Ass		ent than All Other Funds	
23,317,000	2021 Capital Outlay 733			
	2021 Accessed Valuatic	on for Bond and Interact	#2 (Only use if you have	a different accorded valuation for the hand and interact #2 fund )
	LEAVE BLANK	on for bond and interest	#2 (Only use if you have	a different assessed valuation for the bond and interest #2 fund.)
			0040 Tours Louis I	
	2019-20 Mill Rates (official levies from	2020-21 Mill Rates	2019 Taxes Levied (in dollars from F110 prior	voar Budgot)
General		20.000		year Budger)
			526,659	
Supplemental General Adult Education		16.296 0.000	465,900	
Capital Outlay Special Liability Expense		0.000		
Bond and Interest #1		0.000		
Bond and Interest #1 Bond and Interest #2		0.000		
Bond and Interest #2 No Fund Warrant		0.000		
Special Assessment		0.000		
Temporary Note		0.000		
Historical Museum		0.000		
Public Library Board		0.000		
Public Library Brd - Emp Bnfts		0.000		
Recreation Commission		3.000	53,335	
Necreation commission		0.000	55,555	
Rec Commission Emp Benefits				
Rec Commission Emp Benefits				
Extraordinary Growth Facilities	0.000	0.000		
•	0.000			
Extraordinary Growth Facilities	0.000 0.000 0.000	0.000	m 150 (ovelude	
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## Virtual State Aid (KSA 72-3715)

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			,	Il be counted for more than 6 gradite between luke4, 0004 and have 00
	2022)	U yrs and older as of	9/20/21) (No student sha	Il be counted for more than 6 credits between July 1, 2021 and June 30,
95.0	Area of district in square	e miles 9/20/21.	_	
	Amount (Ancillary Facili	ties Weighting) appro	oved by Board of Tax App	peals (Transfers to F150, Line 11)
No	Will the Board levy a tax	r for Cost of Living w	eighting?	
110	,	ž	Local Option Budget?	
	Date the Board adop			—
	1			
			OB authority. (Goes to C	•
			Goes to Form 155, Lin	•
	Expires (Enter year it	expires or 9999 for o	continuous and permanen	ot.) (Goes to Form 155)
	Date the Board Adopted		authorized by 72 5142	
			Goes to Form 155, Line	3)
		, ,	continuous and permanen	
		•	•	
5/12/2014	Date the Capital Outlay		(Goes to Code 02.)	
8.000	· · · ·	,		
9999	Number of years auth	orized. (Enter 9999	for continuous and perma	anent.)
	Date the Adult Educatio	n was authorized.	(Goes to Code 02.)	<u> </u>
	Number of mills. Number of years auth	orizod		
	Number of years auti	ulizeu.		
2 964 367	2020-21 General Fund	(Final Audited Legal	Max)	
1 200	and Pre-Kindergarten D		generate state aid. 21-2022 budget. (Goes t	o Code 01.)
Bonded Indebtedness	7/1/2019	7/1/2020	7/1/2021	
Total Principal Outstanding)				
General Obligation Bonds Capital Outlay Bonds				
Temporary Note				
No-Fund Warrant				
Lease Purchase Principa				_
	<u> </u>			
	*Estimated Motor Vehic			
1,120	*Estimated Recreationa	1 2		
	*Estimated In Lieu of Ta		nds - 7/1/21 to 6/30/22	
7,819				
· · ·			to 6/30/22	
Amounts are available from the County Treasu	irer and are for all levy funds	S.		
0.000	2021-22 Capital Outlay	Mill Levy Rate to be	used in this budget	(Goes to Code 04.)
0.000	2021-22 Adult Ed. Mill L	evy Rate to be used	in this budget	(Goes to Code 04.)
	FTE Enrol	Iment for All Stud	lents** (for informatio	on purposes only)
	9/20/17 FTE Enrollment		11 /	
	9/20/18 FTE Enrollment			
	9/20/19 FTE Enrollment	,	, ,	
	9/20/20 FTE Enrollment	,		
			22 military count estimate	
'FIE Enrollment is based on 9/20 & 2/20 and i	ncludes Preschool-Aged At-	Risk (4 vr Old). Beainr	nna in 2017-2018. full-dav ki	ndergarten was funded as 1.0 FTE. Includes virtual enrollment.
		· · · · · ( · ) · · · · / · _ · g	5	
	-la (aa (a		-	
35	9/20/21 Headcount Elig		-	

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District Name	429 - Troy	No.	429
		County	COMBINED

## 2021-2022

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS

### FORM 110

General Fund	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2021 *	\$0	\$0	\$0	\$0
2. 2020 Actual Taxes Levied*	\$460,512	\$0	\$0	\$85,850
3. Less: percent of delinquent taxes (3a) 0.920	\$4,237	\$0	\$0	\$790
4. Less: Jan. 20, 2021 Taxes received**	\$297,828	\$0	\$0	\$55,097
5. Less: Mar. 20, 2021 Taxes received**	\$33,134	\$0	\$0	\$6,084
6. Less: June 5, 2021 Taxes received**	\$120,850	\$0	\$0	\$23,669
7. Less: County Taxes received**	\$0	\$0	\$0	\$0
8. Less: County Taxes received**	\$0	\$0	\$0	\$0
9. Less: Taxes refunded/abated	\$0	\$0	\$0	\$0
10. Total Deductions (add Lines 3+4+5+6+7+8+9)	\$456,049	\$0	\$0	\$85,640
<ol> <li>2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)</li> <li>Estimated Revenue from Delinquent Taxes during the next 18 months</li> </ol>	\$4,463	\$0	\$0	\$210
(7-1-2021 to 12-31-2022) (Line 3 x 75%)	\$3,178	\$0	\$0	\$593
Tax Collection Ratio (Jan, Mar, June)	98.111 %	6 0.000	% 0.000	% 98.835 %
	TABLE I			
1. Estimated percent of distribution of 2021 tax dollars:	= Jan. 20, 2022	56.000	Sept. 20, 2022	5.000
	Mar. 20, 2022	6.000	Oct. 31, 2022	3.000
	June 5, 2022	30.000		
2. Estimated percent of distribution (Jan., Mar., June)	=	92.000		
3. 2021 General Fund Assessed Valuation	=	\$28,124,815	TOTAL	100.000
4. 2021-2022 Tax Levied (20 mills x 2021 General Fund Assessed Valuation**	*) =	\$562,496		(Must total 100%)
5. 2021-2022 Est. Tax Levy to be received 1-1-2022 to 6-30-2022 (Line 2 x Lin	ne 4) =	\$517,496		

\*Amounts are available from the County Treasurer. \*\*These Jan.-June, 2021 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county. \*\*\*Exclude any assessed valuation due to the neighborhood revitalization act and tax increment financing.

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No. 429

County

2021	-2022	

#### TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

		Adult Education	Special Liability	School Retirement	Bond & Interest #2	
1. County Treasurer Balance 6/30/2021 *		\$0	\$0		\$0	
2. 2020 Actual Taxes Levied*		\$0	<u>\$0</u>		\$0	
3. Less: percent of delinquent taxes	0.920	\$0	\$0		\$0	
4. Less: Jan. 20, 2021 Taxes received**		\$0	\$0		\$0	
5. Less: Mar. 20, 2021 Taxes received**		\$0	\$0		\$0	
6. Less: June 5, 2021 Taxes received**		\$0	\$0		\$0	
7. Less: County Taxes received**		\$0	\$0		\$0	
8. Less: County Taxes received**		\$0	\$0		\$0	
9. Less: Taxes refunded/abated		\$0	\$0		\$0	
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		\$0	\$0		\$0	
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)		\$0	\$0		\$0	
12. Estimated Revenue from Delinquent Taxes during the next 18 months						
(7-1-2021 to 12-31-2022) (Line 3 x 75%)		\$0	\$0		\$0	
Tax Collection Ratio (Jan, Mar, June)		0.000 9	% 0.000 %		0.000 %	
Estimated Motor			Estimated Recreation	al Vehicle	Estimated In Lieu of Taxes	
Vehicle Property Tax*			Property Tax* 7/1/202	1 to 6/30/2022	on Industrial Revenue Bor	זds*
7/1/2021 to 6/30/2022					7/1/2021 to 6/30/2022	
(13) \$43,919		(14)	\$1,120	(15	5) \$0	
Estimated 16/20M Tax*			Estimated Commercia	I Vehicle Tax*		
7/1/2021 to 6/30/2022			7/1/2021 to 6/30/2022			
(16) \$7,819		(17)	\$1,820			
(18) 2019 DELINQUENT TAX PERCENTAGE						

Percent Uncollected\*

0.6889 %

=

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District Name	429 - Troy	No.	429
		County	COMBINED

### 2021-2022

#### TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2021 *	\$0	\$0	\$0	\$0	\$0
2. 2020 Actual Taxes Levied*	\$0	\$0	\$0	\$0	\$0
3. Less: percent of delinquent taxes0.920	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2021 Taxes received**	\$0	\$0	\$0	\$0	\$0
5. Less: Mar. 20, 2021 Taxes received**	\$0	\$0	\$0	\$0	\$0
6. Less: June 5, 2021 Taxes received**	\$0	\$0	\$0	\$0	\$0
7. Less: County Taxes received**	\$0	\$0	\$0	\$0	\$0
<ol> <li>Less: County Taxes received**</li> <li>Less: Taxes refunded/abated</li> </ol>	\$0	\$0	\$0 \$0	\$0	\$0 \$0
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0	\$0 \$0
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)	\$0	\$0	\$0	\$0	\$0
<ol> <li>Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%)</li> </ol>	\$0	\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

	Declining Enrollment	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2021 *		\$0	\$0	\$0	\$0
2. 2020 Actual Taxes Levied*		\$0	\$0	\$0	\$0
3. Less: percent of delinquent taxes 0.920		\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2021 Taxes received**		\$0	\$0	\$0	\$0
5. Less: Mar. 20, 2021 Taxes received**		\$0	\$0	\$0	\$0
6. Less: June 5, 2021 Taxes received**		\$0	\$0	\$0	\$0
7. Less: County Taxes received**		\$0	\$0	\$0	\$0
8. Less: County Taxes received**		\$0	\$0	\$0	\$0
9. Less: Taxes refunded/abated		\$0	\$0	\$0	\$0
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		\$0	\$0	\$0	\$0
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)		\$0	\$0	\$0	\$0
<ol> <li>Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%)</li> </ol>		\$0_	\$0	\$0_	\$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	6 0.000 %	0.000 %

			PAGE 1
District Name	429 - Troy	No.	429
		County	Doniphan

	General Fund	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2021 *		\$0	\$0	\$0	\$0
2. 2020 Actual Taxes Levied*		\$460,512			\$85,850
3. Less: percent of delinquent taxes (3a) 0.688		\$3,168	\$0	\$0	\$591
4. Less: Jan. 20, 2021 Taxes received**		\$297,828			\$55,097
5. Less: Mar. 20, 2021 Taxes received**		\$33,134			\$6,084
6. Less: June 5, 2021 Taxes received**		\$120,850			\$23,669
7. Less: County Taxes received**					
<ol> <li>Less: County Taxes received**</li> <li>Less: Taxes refunded/abated</li> <li>Total Deductions (add Lines 3+4+5+6+7+8+9)</li> </ol>		\$454,980	\$0	\$0	\$85,441
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)		\$5,532	\$0	\$0	\$409
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%) Tax Collection Ratio (Jan, Mar, June)		\$2,376 	<u>\$0</u> 0.000 %	<u>\$0</u> 0.000 %	\$443

# No. 429

County

#### 2021-2022 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS

FORM 110

		Adult Education	Special Liability	School Retirement	Bond & Interest #2
1. County Treasurer Balance 6/30/2021 *					
2. 2020 Actual Taxes Levied*					
3. Less: percent of delinquent taxes	0.688	\$0	\$0		\$0
4. Less: Jan. 20, 2021 Taxes received**					
5. Less: Mar. 20, 2021 Taxes received**					
6. Less: June 5, 2021 Taxes received**					
7. Less: County Taxes received**					
<ol> <li>Less: County Taxes received**</li> <li>Less: Taxes refunded/abated</li> </ol>					
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		\$0	\$0		\$0
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)		\$0	\$0		\$0
<ol> <li>Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%)</li> </ol>		\$0	\$0		\$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000	%	0.000 %

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District Name	429 - Troy	No.	429
		County	Doniphan

## 2021-2022

#### TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

		No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2021 *	-	_				
2. 2020 Actual Taxes Levied*						
3. Less: percent of delinquent taxes	0.688	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2021 Taxes received**	-					
5. Less: Mar. 20, 2021 Taxes received**	-					
6. Less: June 5, 2021 Taxes received**	-					
7. Less: County Taxes received**	-					
<ol> <li>Less: County Taxes received**</li> <li>Less: Taxes refunded/abated</li> <li>Total Deductions (Add lines 3+4+5+6+7+8+9)</li> </ol>	-	\$0	<u></u> \$0	\$0	\$0	\$0
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)		\$0	\$0	\$0	\$0	\$0
<ol> <li>Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%)</li> </ol>	-	\$0	\$0	\$0	\$0_	\$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	6 0.000	% 0.000 9	% 0.000 %	0.000 %

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#### 2021-2022 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	Declining Enrollment	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2021 *					
2. 2020 Actual Taxes Levied*		·			
3. Less: percent of delinquent taxes 0.688		\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2021 Taxes received**					
5. Less: Mar. 20, 2021 Taxes received**					
6. Less: June 5, 2021 Taxes received**					
7. Less: County Taxes received**					
<ol> <li>Less: County Taxes received**</li> <li>Less: Taxes refunded/abated</li> <li>Total Deductions (Add lines 3+4+5+6+7+8+9)</li> </ol>		\$0	\$0	\$0	\$0
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)		\$0	\$0	\$0	\$0
<ol> <li>Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%)</li> </ol>		\$0	\$0	\$0_	\$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	0.000 %	0.000 %

#### 2021-2022

#### TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS

#### FORM 110

	General Fund	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2021 *					
2. 2020 Actual Taxes Levied*					
3. Less: percent of delinquent taxes (3a)		\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2021 Taxes received**		<u> </u>			
5. Less: Mar. 20, 2021 Taxes received**		<u> </u>			
6. Less: June 5, 2021 Taxes received**		<u> </u>			
<ol> <li>Less: County Taxes received**</li> </ol>		<u> </u>			
<ol> <li>Less: County Taxes received**</li> <li>Less: Taxes refunded/abated</li> </ol>					
10. Total Deductions (add Lines 3+4+5+6+7+8+9)		\$0	\$0	\$0	\$0
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)		\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months					
(7-1-2021 to 12-31-2022) (Line 3 x 75%) Tax Collection Ratio (Jan, Mar, June)		<u>\$0</u> 0.000 %	\$0 0.000 %	\$0 0.000 %	\$0 0.000 %



## 2021-2022

## TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS

## FORM 110

		Adult Education	Special Liability	School Retirement	Bond & Interest #2
1. County Treasurer Balance 6/30/2021 *					
2. 2020 Actual Taxes Levied*					
3. Less: percent of delinquent taxes	0.000	\$0	\$0		\$0
4. Less: Jan. 20, 2021 Taxes received**					
5. Less: Mar. 20, 2021 Taxes received**					
6. Less: June 5, 2021 Taxes received**					
7. Less: County Taxes received**					
<ol> <li>Less: County Taxes received**</li> <li>Less: Taxes refunded/abated</li> </ol>					
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		\$0	\$0		\$0
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)		\$0	\$0		\$0
<ol> <li>Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%)</li> </ol>		\$0	\$0		\$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000	%	0.000 %

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## 2021-2022

#### TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2021 *					
2. 2020 Actual Taxes Levied*					
3. Less: percent of delinquent taxes 0.000	<u>\$0</u>	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2021 Taxes received**					
5. Less: Mar. 20, 2021 Taxes received**					
6. Less: June 5, 2021 Taxes received**					
7. Less: County Taxes received**					
<ol> <li>Less: County Taxes received**</li> <li>Less: Taxes refunded/abated</li> </ol>					
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0	\$0
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)	\$0	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%)	<u> </u>	\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	% 0.000 %	% 0.000 %	0.000 %

	Declining Enrollment	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2021 *					
2. 2020 Actual Taxes Levied*					
3. Less: percent of delinquent taxes 0.000		\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2021 Taxes received**					
5. Less: Mar. 20, 2021 Taxes received**					
6. Less: June 5, 2021 Taxes received**					
7. Less: County Taxes received**					
<ol> <li>Less: County Taxes received**</li> <li>Less: Taxes refunded/abated</li> <li>Total Deductions (Add lines 3+4+5+6+7+8+9)</li> </ol>		\$0	\$0	\$0	\$0
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)		\$0	\$0	\$0	\$0
<ol> <li>Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%)</li> </ol>		\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	6 0.000 %	0.000 %

\*Amounts are available from the County Treasurer. \*\*These Jan.-June, 2021 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

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#### 2021-2022

#### TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS

#### **FORM 110**

	General Fund	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2021 *					
2. 2020 Actual Taxes Levied*					
3. Less: percent of delinquent taxes (3a)		\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2021 Taxes received**					
5. Less: Mar. 20, 2021 Taxes received**					
6. Less: June 5, 2021 Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
<ol> <li>Less: Taxes refunded/abated</li> <li>Total Deductions (add Lines 3+4+5+6+7+8+9)</li> </ol>		\$0	\$0	\$0	\$0
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)		\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months					
(7-1-2021 to 12-31-2022) (Line 3 x 75%) Tax Collection Ratio (Jan, Mar, June)		\$0 0.000 %	\$0 0.000 %	\$0 0.000 %	\$0 0.000 %

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## 2021-2022

#### TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS **FORM 110**

		Adult Education	Special Liability	School Retirement	Bond & Interest #2
1. County Treasurer Balance 6/30/2021 *					
2. 2020 Actual Taxes Levied*		······			
3. Less: percent of delinquent taxes	0.000	\$0	\$0		\$0
4. Less: Jan. 20, 2021 Taxes received**					
5. Less: Mar. 20, 2021 Taxes received**					
6. Less: June 5, 2021 Taxes received**					
7. Less: County Taxes Received*					
8. Less: County Taxes Received* 9. Less: Taxes refunded/abated					
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		\$0	\$0		\$0
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)		\$0	\$0		\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months		<b>\$</b> 0	00		<b>A</b> C
(7-1-2021 to 12-31-2022) (Line 3 x 75%) Tax Collection Ratio (Jan, Mar, June)		\$0 0.000 %	\$0 0.000 %		<u>\$0</u> 0.000 %

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## 2021-2022

#### TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

		No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2021 *	-					
2. 2020 Actual Taxes Levied*	-				······	
3. Less: percent of delinquent taxes	0.000	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2021 Taxes received**	-					
5. Less: Mar. 20, 2021 Taxes received**	-					
6. Less: June 5, 2021 Taxes received**	-					
7. Less: County Taxes received**	-					
<ol> <li>Less: County Taxes received**</li> <li>Less: Taxes refunded/abated</li> </ol>	-					
10. Total Deductions (add Lines 3+4+5+6+7+8+9)	) -	\$0	\$0	\$0	\$0	\$0
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)	-	\$0	\$0	\$0	\$0	\$0
<ol> <li>Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%)</li> </ol>	_	\$0	\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

	Declining Enrollment	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2021 *					
2. 2020 Actual Taxes Levied*					
3. Less: percent of delinquent taxes 0.000		\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2021 Taxes received**					
5. Less: Mar. 20, 2021 Taxes received**					
6. Less: June 5, 2021 Taxes received**					
7. Less: County Taxes received**					
<ol> <li>Less: County Taxes received**</li> <li>Less: Taxes refunded/abated</li> <li>Total Deductions (Add lines 3+4+5+6+7+8+9)</li> </ol>		 \$0	\$0	\$0	\$0
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)		\$0	\$0	\$0	\$0
<ol> <li>Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%)</li> <li>Tax Collection Ratio (Jan, Mar, June)</li> </ol>		\$0 0.000 %	\$0 0.000 9	% % %	<u>\$0</u> 0.000 %

**PAGE 1** 429

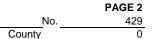
No.

# 2021-2022

## TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS

#### FORM 110

	General Fund	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2021 *					
2. 2020 Actual Taxes Levied*					
3. Less: percent of delinquent taxes (3a)		\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2021 Taxes received**					
5. Less: Mar. 20, 2021 Taxes received**					
6. Less: June 5, 2021 Taxes received**					
<ol> <li>Less: County Taxes received**</li> </ol>					
8. Less: County Taxes received**					
<ol> <li>Less: Taxes refunded/abated</li> <li>Total Deductions (add Lines 3+4+5+6+7+8+9)</li> </ol>		\$0	\$0	\$0	\$0
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)		\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months					
(7-1-2021 to 12-31-2022) (Line 3 x 75%) Tax Collection Ratio (Jan, Mar, June)		<u>\$0</u> 0.000 %	\$0 0.000 %	\$0 0.000 %	\$0 0.000 %



## 2021-2022

## TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS

## FORM 110

		Adult Education	Special Liability	School Retirement	Bond & Interest #2
1. County Treasurer Balance 6/30/2021 *					
2. 2020 Actual Taxes Levied*					
3. Less: percent of delinquent taxes	0.000	\$0	\$0		\$0
4. Less: Jan. 20, 2021 Taxes received**					
5. Less: Mar. 20, 2021 Taxes received**					
6. Less: June 5, 2021 Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
<ol> <li>Less: Taxes refunded/abated</li> <li>Total Deductions (Add lines 3+4+5+6+7+8+9)</li> </ol>		\$0	\$0		\$0
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)		\$0	\$0		\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months					
(7-1-2021 to 12-31-2022) (Line 3 x 75%) Tax Collection Ratio (Jan, Mar, June)		<u>\$0</u> 0.000 %	\$0 0.000 %		\$0 0.000 %

			PAGE 3
District Name	429 - Troy	No.	429
		County	0

## 2021-2022

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2021 *					
2. 2020 Actual Taxes Levied*	·····			······	
3. Less: percent of delinquent taxes 0.000	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2021 Taxes received**					
5. Less: Mar. 20, 2021 Taxes received**					
6. Less: June 5, 2021 Taxes received**					
<ol> <li>Less: County Taxes received**</li> </ol>					
8. Less: County Taxes received**					
<ol> <li>Less: Taxes refunded/abated</li> <li>Total Deductions (Add lines 3+4+5+6+7+8+9)</li> </ol>	\$0	\$0	\$0	\$0	\$0
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)	\$0	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months	¢0	¢o	۴۵	<b>\$</b> 0	¢0
(7-1-2021 to 12-31-2022) (Line 3 x 75%) Tax Collection Ratio (Jan, Mar, June)	\$0 0.000 %	\$0 0.000 %	\$0 0.000 %	\$0 0.000 %	\$0 0.000 %

			PAGE 4
District Name	429 - Troy	No.	429
		County	0

	Declining Enrollment	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2021 *					
2. 2020 Actual Taxes Levied*			·····		
3. Less: percent of delinquent taxes 0.000		\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2021 Taxes received**					
5. Less: Mar. 20, 2021 Taxes received**					
6. Less: June 5, 2021 Taxes received**					
7. Less: County Taxes received**					
<ol> <li>Less: County Taxes received**</li> <li>Less: Taxes refunded/abated</li> </ol>					
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		\$0	\$0	\$0	\$0
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)		\$0	\$0	\$0	\$0
<ol> <li>Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%)</li> <li>Tax Collection Ratio (Jan, Mar, June)</li> </ol>		\$0 0.000 %	<u>\$0</u> 0.000 %	% %0 0.000 %	\$0 0.000 %

	General Fund	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2021 *					
2. 2020 Actual Taxes Levied*					
3. Less: percent of delinquent taxes (3a)		\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2021 Taxes received**		·			
5. Less: Mar. 20, 2021 Taxes received**		·			
6. Less: June 5, 2021 Taxes received**					
7. Less: County Taxes received**					
<ol> <li>Less: County Taxes received**</li> <li>Less: Taxes refunded/abated</li> </ol>					
10. Total Deductions (add Lines 3+4+5+6+7+8+9)		\$0	\$0	\$0	\$0
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)		\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%)		\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	0.000 %	0.000 %



County

## 2021-2022

#### TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS **FORM 110**

		Adult Education	Special Liability	School Retirement	Bond & Interest #2
1. County Treasurer Balance 6/30/2021 *					
2. 2020 Actual Taxes Levied*					
3. Less: percent of delinquent taxes	0.000	\$0	\$0		\$0
4. Less: Jan. 20, 2021 Taxes received**					
5. Less: Mar. 20, 2021 Taxes received**					
6. Less: June 5, 2021 Taxes received**					
7. Less: County Taxes received**					
<ol> <li>Less: County Taxes received**</li> <li>Less: Taxes refunded/abated</li> </ol>					
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		\$0	\$0		\$0
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)		\$0	\$0		\$0
<ol> <li>Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%)</li> </ol>		\$0	\$0		\$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	·		0.000

			PAGE 3
District Name	429 - Troy	No.	429
		County	0

## 2021-2022

#### TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2021 *					
2. 2020 Actual Taxes Levied*					
3. Less: percent of delinquent taxes 0.000	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2021 Taxes received**					
5. Less: Mar. 20, 2021 Taxes received**					
6. Less: June 5, 2021 Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
<ol> <li>Less: Taxes refunded/abated</li> <li>Total Deductions (Add lines 3+4+5+6+7+8+9)</li> </ol>	\$0	\$0	\$0	\$0	\$0
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)	\$0	\$0	\$0	\$0	\$0
<ol> <li>Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%)</li> </ol>	\$0	\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

	Declining Enrollment	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2021 *					
2. 2020 Actual Taxes Levied*					
3. Less: percent of delinquent taxes 0.000		\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2021 Taxes received**					
5. Less: Mar. 20, 2021 Taxes received**					
6. Less: June 5, 2021 Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
<ol> <li>Less: Taxes refunded/abated</li> <li>Total Deductions (Add lines 3+4+5+6+7+8+9)</li> </ol>		\$0	\$0	\$0	\$0
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)		\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months					
(7-1-2021 to 12-31-2022) (Line 3 x 75%)		\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	6 0.000 %	0.000 %

\*Amounts are available from the County Treasurer. \*\*These Jan.-June, 2021 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

429

0

## FORM 118 2021-2022 ESTIMATED SPECIAL EDUCATION STATE AID FOR GENERAL FUND PURPOSES

(This form should be included with the budget document and filed with the State Board of Education)

1. Estimated number of Special Education Teachers (FTE*)	0.0
2. Estimated (FTE*)Special Education Paraprofessionalstimes .4 =	0.0
3. Total number of Special Education Teachers (Line 1 + Line 2)	0.0
4. Estimated State Aid due from 7-1-2021 to 6-30-2022 (Line 3 x \$30,085) *Full-time equivalency	\$0
TRANSPORTATION COSTS FOR SPECIAL EDUCATION	
<ol> <li>Salaries of Bus Drivers and Transportation Aides (includes social security and fringe benefits)</li> </ol>	\$0
6. Contractual Services (includes mileage paid to parents)	\$2,324
7. Insurance	
8. Maintenance in Lieu of Transportation (limited to \$750 per child)	
9. Other Expense (gasoline, oil, vehicle maintenance, etc.)	
10. Capital Outlay Fund—Equipment (exclude bus purchases)	
11. Depreciation (Includes only those vehicles which are not depreciated in the regular transportation formula. See depreciation schedule for prior year.)	
12. Teacher travel (in-district)	
13. Total of Lines 5 through 12	\$2,324
14. Less: Transportation reimbursement (include cash sale of buses, EXCLUDE State Aid)	
15. Net Transportation Cost (Line 13 minus Line 14)	\$2,324
16. Total Estimated Transportation Aid (7-1-2021 to 6-30-2022) (Line 15 x 80%)	\$1,859
17. Estimated Catastrophic State Aid (7-1-2021 to 6-30-2022)	
18. Estimated Medicaid Replacement State Aid	
19. Estimated Special Education State Aid on behalf of Cooperative/Interlocal (Form 120) (7-1-2021 to 6-30-2022)	\$489,227
20. Total Estimated Special Education Aid (7-1-2021 to 6-30-2022) (Line 4+16+17+18+19)	\$491,086

## Form 148 2021-2022 Estimated State Foundation Aid

1. 2021-22 General Fund Budget (Form 150, Line 17)	=	\$3,137,490
2. Estimated Local Effort		
a. 6-30-2021 Unencumbered Cash Balance (General Fund)	=	\$156
b. 2021-22 Pupil Tuition (General Fund Only)	=	\$0
c. 2021-22 Miscellaneous Revenue/Tax Collections (General Fund)	=	\$0
d. 2021-22 Mineral Production Tax (General Fund)	=	\$0
e. 2021-22 Special Education State Aid	=	\$491,086
f. 2021-22 Federal Impact Aid	=	\$0
3. TOTAL (2a + 2b + 2c + 2d + 2e + 2f)	=	\$491,086
4. 2021-22 Estimated State Foundation Aid (Line 1 - Line 3; if negative, insert 0)	=	\$2,646,404

\*Only deduct 70% of the estimated 2021-22 P.L. 382 receipts. The 30% portion not deducted may be treated as miscellaneous revenue and placed in a fund designated under K.S.A. 72-5166 (categorical aid funds, capital outlay, or program weighted funds.)

## Form 150 2021-2022 ESTIMATED LEGAL MAXIMUM GENERAL FUND BUDGET

General Fund Budget – Lines 1 through 18	
1. 2021-22 Adjusted FTE enrollment (Excludes Preschool-Aged At-Risk (4 yr old).) (from Table I)	=337.4
2. Estimated 2021-22 Preschool-Aged At-Risk (4 yr old) FTE enrollment (See Footnote(e)) (Count as .5 FTE) 9/20/21 4.0 + 2/20/22 0.0	=4.0_
3. 2021-22 Total Adjusted FTE Enrollment including Preschool-Aged At-Risk (4 yr old) (Line 1 + Line 2)	=341.4
4. Estimated 2021-22 weighted low enrollment and high enrollment. (from line 3) <u>341.4</u> x <u>0.470121</u> factor (from Table II) (see Footnote (a) and (b))	=160.5_
5. Estimated 2021-22 Bilingual Weighting         A. (9/20/21 Contact Hrs       0.0         B. (9/20/21 ELL Headcount       0 + 2/20/22 Contact Hrs         0.0       ) / 6 x 0.395       =         0.1       0 + 2/20/22 ELL Hdct       0         Note: Bilingual weighting is based on the higher of contact hours or headcount.       0	= 0.0
6. Estimated 2021-22 Career Technical Education (CTE) weighting (see Footnote (c))         (9/20/21 CTE contact hrs       92.0 + 2/20/22 contact hrs	=7.7_
7. Estimated 2021-22 At-Risk Student Weighting	
9/20/21 Free Lunch x 0.484	= 31.5
8. Estimated 2021-22 High-Density At-Risk Student Weighting (from Table V, Line 2)	=0.0
9. Estimated 2021-22 School Facilities Weighting (see Footnote (d)) 9/20/21 School Facilities FTE	=0.0
10. Estimated 2021-22 Transportation Weighting (Table III, Line 6)       99,736 ÷       \$4,706	= 21.2
11. Estimated 2021-22 Ancillary School Facilities Weighting. Amt approved by Board of Tax Appeals. 0 ÷ \$4,706	=0.0
12. Estimated Special Education Weighting. Amount of Sp. Ed. Funding (f) 491,086 ÷ \$4,706	= 104.4
13. Estimated FHSU Math & Science Academy FTE enrollment	=0.0
14. Estimated 2021-22 Virtual State Aid (Table IV, Line 4)	=\$0_
15. Estimated 2021-22 operating budget excludes COLA. (Lines 3 thru 13 times BASE + Line 14 + Line 15) 666.7 x \$4,706 + 0	=\$3,137,490
16. Estimated Cost of Living weighting (Must have 31% LOB) \$0 \$0 ÷ \$4,706 (maximum allowed for this district) (Amt district will use, up to the maximum)	=0.0
17. Total General Fund Budget Authority including Cost of Living. (Form 150 Line 15 + Line 16) <u>666.7</u> x \$4,706 + 0	=\$3,137,490
Local Option Budget See Form 155	
18. Estimated 2021-22 LOB General Fund budget (excludes Virtual & FHSU weighting) & includes higher of 2008-09 Spec Ed or current yr Spec Ed)	

 
 dget (excludes Virtual & FHSU weighting) & includes higher of 2008-09 Spec Ed or current yr Spec Ed)

 (Lines 3 through 11 + 16) = 562.3 x 4706 = \$2646184 + \_\_\_\_\_491,086

 (Spec Ed)
 = \$3,137,270

Kansas State Department of Education	
Form 0-135-150	

1 0111	TABLE I - KSA 72-5132	0/2021
1. De	oes the district qualify for the 3 yr Average? (Due to military dependent children.) NO	
2. 9/	20/18 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr old) and Virtual)	= 349.0
(E	20/19 Audited FTE of new students of military families, not enrolled on 9/20/18.         ixcludes Preschool-Aged At-Risk (4 yr old)) (Must be at least 25 FTE or 1% of Line 2.         0.0         it doesn't meet criteria then calculates zero.)	=0.0_
4. 9/	20/19 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr old) and Virtual)	=337.4
(E	stimated 2/20/20 Audited FTE of new students of military families, not enrolled on 9/20/19. Excludes Preschool-Aged At-Risk (4 yr old)) (Must be at least 25 FTE or 1% of Line 4. 0.0 : It doesn't meet criteria then calculates zero.)	=0.0_
6. 9/	20/20 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr old) and Virtual)	= 309.7
(E If	20/21 Audited FTE of new students of military families, not enrolled on 9/20/20. Excludes Preschool-Aged At-Risk (4 yr old)) (Must be at least 25 FTE or 1% of Line 6. 0.0 it doesn't meet criteria then calculates zero.) ept. 20, 2018, FTE enrollment plus 2/20/19 FTE (Excludes Preschool-Aged At-Risk (4 yr old) and virtual.)	= <u>0.0</u> = 349.0
	ept. 20, 2019, FTE enrollment plus 2/20/20 FTE (Excludes Preschool-Aged At-Risk (4 yr old) and virtual.)	=337.4
10. \$	Sept. 20, 2020, FTE enrollment plus 2/20/21 FTE (Excludes Preschool-Aged At-Risk (4 yr old) and virtual.)	=
11. 3	3 YR AVG FTE*: ( 349.0 + 337.4 + (line 8) (line 9) 309.7 ) + 3 = 322.0 (line 10) (goes to line 11)	=0.0_
* 1	Excludes Preschool-Aged At-Risk (4 yr old) and virtual; but includes 2/20 military students if they qualify for the Military Provision that year.	
12. 2	2021-22 FTE adjusted enrollment for budget purposes (higher of line 9, 10, or line 9, 10, or 11, if qualified for 3YR AVG).	=337.4
13. 1	Fotal FTE adjusted enrollment. (Goes to page 1, line 1)	337.4
0 - 99 100 - 300 -	TABLE II - Low and High Enrollment Weighting (KSA 72-5149)           Ilment of District         Factor           9.9         1.014331           299.9         [[7337 - 9.655 (E - 100)] + 3642.4) -1           1,621.9         [[5406 - 1.237500 (E - 300)] + 3642.4) -1           and over         0.03504	
E is t	he Adjusted FTE Enrollment (from Page 1, line 3)	
EXA	MPLE: (FTE of 954.0)	
{[540 {[540 {4597	6 - 1.237500 (954.0 - 300)]÷3642.4)-1 6 - 1.237500 (654.0)]÷3642.4)-1 6 - 809.325]÷3642.4)-1 7.675÷3642.4} -1 1991-1	
1. Ar	TABLE III - Transportation Weighting (KSA 72-5148) rea of district in square miles 9-20-2021.	=95.0
	I public pupils transported or for whom transportation is being made available 9-20-2021 ho reside in the district 2.5 miles or more (Estimated)	= 91.0
3. In	dex of density = Line 2 91.0 divided by Line 1 95.0	=0.958_
4. U	sing index of density (Line 3), determine Per Capita Allowance.	=\$970
6. 20	Factor A [BASE Change] Factor B [Transported Students times Per Capita Allowance] Factor C [Factor B times Constant] Factor D [Factor C times Factor A] D21-22 Trans. State Aid = 99,736 (to Line 10, Page 1)	1.1299 \$88,270 \$88,270 \$99,736 = 99,736

In no event shall the transportation weighting of the school district result in the portion of such school district's state foundation aid attributable to the transportation weighting being in excess of 110% of such school district's total expenditures from all funds for transporting students for the immediately preceding school year.

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Form 0-135-150 TABLE IV				6/2021
Virtual State Aid (KSA	72-3715)			
<ol> <li>Estimated 9/20/21 FTE enrollment for full-time students enrolled in virtual programs.</li> </ol>	0.0 X	\$5,000	_	0
<ol> <li>Estimated 9/20/21 FTE enrollment for part-time students enrolled in virtual programs.</li> <li>Estimated 9/20/21 FTE enrollment for part-time students enrolled in virtual programs.</li> </ol>	0.0 X	\$1,700		0
3. Estimated Virtual Credits* (20 years and older).	0.00 X	\$709		0
4. Estimated Virtual State Aid (Lines 1 plus 2 plus 3)	0.00	¢100	=	\$0
*No student shall be counted for more than 6 credits per year.				
"Virtual School" means any school or educational program that: (1) is offered for credit; (2) uses of	diatanaa laaming taabaalagiaa w			
use internet-based methods to deliver instruction; (3) involves instruction that occurs asynchrono				
(4) requires the pupil to make academic progress toward the next grade level and matriculation fro	• • • •			
(5) requires the pupil to demonstrate competence in subject matter for each class or subject in wh		-		
and (6) requires age-appropriate pupils to complete state assessment tests.				
TABLE V				
High At-Risk Weighting Calculat	tion (KSA 72-5151)			
1. Estimated 2021-22 Free Lunch Percentage (1B divided by 1A)			=	19.58
A. 9/20/21 + 2/20/22 Headcount (from Open page)	=	332		
B. 9/20/21 + 2/20/22 Free Lunch Headcount (from Open page)	=	65		
2. Estimated 2021-22 High-Density At-Risk Student Weighting (higher of 2A or 2B) (goes to Page	a 1 Lina 9)		_	0.0
A. USD Level (i or ii)	= 1, LINE 6)	0.0		0.0
i. High-Density At-Risk >= 50% (1B times 10.5%)	= 0.0	0.0		
ii. High-Density At-Risk >= 35% and < 50% (1B times (#1 m	= 0.0			
B. SCHOOL Level ***Enter building enrollment on HD-AR_BLDG worksheet***	=	0.0		
TABLE VI ** (NEV	N) **			
At-Risk and High Density At-Risk State Foun From General Fund to At-Risk K-12 Fu	-	-		
	nu (2021 110036 Dill 2134)			
1. Estimated 2021-22 At-Risk (Free Meals) Weighted FTE [Form 150 Line 7) =	31.5			
2. Estimated 2021-22 At-Risk (High Density) Weighted FTE [Form 150 Line 8) =	0.0			
		<b>*</b> 1 <b>T</b> 0 0		<b>A</b> 440.000
3. Estimated At-Risk State Foundation Aid [(Line 1 + Line 2) X \$4706] =	<u> </u>	\$4,706	=	\$148,239
Page 1 Footnotes:				
(a) Weighted FTE enrollment is computed by taking the total clock hours of bilingual students who	o are enrolled and attending in a	ı		
approved bilingual class on 9-20-2021 and dividing by 6 (cannot exceed 6 hours for an individ				
clock hours 0.0 ÷ 6 x 0.395 =	0.0000 (Record on Line 5)			
(b) FTE is computed by taking the total headcount of bilingual students who are enrolled and atte	unding in an			
approved bilingual class on 9-20-2021 and multiplying by factor of 0.185. Total				
	0.0000 (Record on Line 5)			
(c) FTE is computed by taking the total clock hours of career and technical education students wi	he are enrolled and attending			
in an approved vocational class on 9-20-2021 and dividing by 6 (cannot exceed 6 hours for an				
	5.3333 (Record on Line 6)			
(d) In order to access new facilities weighting, a USD must have adopted at least a 25% LOB. O				
	ols that were built primarily with fe	ederal funds		
prior to July 1, 2015 and bond money was used for construction of new facilities or new school				
prior to <b>July 1, 2015</b> and bond money was used for construction of new facilities or new school on a military reservation located on USD 207 and USD 475.				
on a military reservation located on USD 207 and USD 475.	by the Kansas State Department			
on a military reservation located on USD 207 and USD 475. (e) Preschool-Aged At-Risk (4 yr old) students are counted as .5 FTE. USD must be approved b	by the Kansas State Department			
<ul> <li>on a military reservation located on USD 207 and USD 475.</li> <li>(e) Preschool-Aged At-Risk (4 yr old) students are counted as .5 FTE. USD must be approved b of Education.</li> </ul>	by the Kansas State Department			

ADDITIONAL DEFINITION FOR SCHOOL FACILITIES (Must use a minimum LOB listed below to qualify for this provision.)

e) School Facilities Definition - School facilities weighting is available for school districts whose adopted local option budget (LOB) is at least 25% for 2014-15 and have constructed an entirely new facility or an addition to an existing facility. Only eligible to schools that had a bond election prior to July 1, 2015 and bond money was used for construction of new facilities or new schools that were built primarily with federal funds on a military reservation located on USD 207 or USD 475.

The determination of weighting will be based upon the number of full-time equivalent (FTE) students that are enrolled and attending in the new facility September 20 (and February 20 for districts qualifying under K.S.A. 72-5139). In the case of school districts that have constructed an addition to existing facilities, the number of students that are enrolled and attending in the new classroom facility will be counted on a full-time equivalent basis (see example 2.) The additional weighting for this provision of the law is applicable for two years only. For a new facility, the FTE is for the entire building (see example 1). For additions to an existing facility, the following calculation would be utilized.

#### Example #1: (For new buildings.)

For a totally new constructed building, the FTE equals the total enrollment FTE for that building.

	Headcount	FTE
Kindergarten	77	77.0
Grade 1	87	87.0
Grade 2	81	81.0
Grade 3	75	75.0
Weighting for example:		320.0 x 0.25 = 80.0 x \$4,706 = \$376,480

#### Example #2: (For new additions)

	Total number of students in each new classroom _ Number of class periods (divide by) Full-time equivalent enrollment =		
Example:	New classroom A =	105	students for the day
	New classroom B =	154	students for the day
	New classroom C =	133	students for the day
	New classroom D =	121	students for the day
	TOTAL =	513	
	divide by	7	class periods
	= _	73.3	FTE

Weighting for above example: 73.3 X 0.25 = 18.3 X \$4,706 = \$86,237

#### Qualifying for the 3yr Average (Goes to Table I)

E:

<ol> <li>Did the district receive Federal Impact Aid?</li> <li>Did the district have a military dependent student enror</li> <li>Did the district decline in enrollment for 2020-2021 sci</li> </ol>	<b>o</b>	= =	NO NO YES					
Qualifying for Military Provision for 2/20 weightings								
Is the 2/20/22 Est. FTE Enrollment0	.0 >=25 or 1% of the 9/20/21 Est. FTE Enrollment		325.0					

NO

USD #429

6/2021

#### FORM 155 2021-2022 LOCAL OPTION BUDGET

1.	Authorized percent for 2021-22 school year (Max 31%)	=	<u>31.00</u> %
2.	Authorized percent due to Election to increase LOB authority (Max 33%)		
	Expires	_=	0.00 %
3.	As authorized by KSA 72-5143, the Board adopted a resolution with no protest to increase LOB authority. (Ma	ax 33%)	
	School year it expires Expires		0.00 %
4.	Max LOB percent authority (Max of Lines 1, 2 or 3) (Max 33%)	=	<u>31.00</u> %
5.	Percent certified on April as provided by KSA 72-5143	=	<u>31.00</u> %
6.	COMPUTED LOB FOR 2021-2022 (2021-22 LOB Base General Fund \$ 3,137,270 X Lower of Line 4 or Line 5	\$	972,554
7.	ADOPTED LOB FOR 2021-2022	. \$	

<u>Note:</u> Minimum adopted LOB must be 15% of LOB Base General Fund.

### KSA 72-5143

(2)(A) The amount that is proportional to that amount of such school district's total foundation aid <u>attributable to the</u> <u>at-risk weighting</u> as compared to such district's total foundation aid shall be transferred <u>from</u> the supplemental general fund <u>to</u> the K-12 At-Risk fund of such school district.

 Percent of at-risk weighting to total adjusted (weighted) enrollment:
 4.75
 %

 Amount required to transfer from Supplemental General Fund to K-12 At-Risk Fund:
 \$46,196

(2)(B) The amount that is proportional to that amount of such school district's total foundation aid <u>attributable to the</u> <u>bilingual weighting</u> as compared to such district's total foundation aid shall be transferred <u>from</u> the supplemental general fund <u>to</u> the bilingual education fund of such school district.

 Percent of bilingual weighting to total adjusted (weighted) enrollment:
 0.00 %

 Amount required to transfer from Supplemental General Fund to Bilingual Fund:
 \$0

#### Form 162 2021-2022 ESTIMATED FOOD SERVICE REVENUE

(This form should be included with the budget document and filed with the State Department of Education)

				(1110	Torrin Shot	in pe included with t	he budge	t document and nied	with the Sta	ate Department of I	=ducation)
				TOTAL					р	ISTRICT	
				ANNUAL		EDERAL		STATE		LOCAL	TOTAL
SCHOOL NU	TRITION PROC	GRAMS		MEALS	RATE	Reimbursement	RATE	Reimbursement	PRICE	REVENUE	7-1-21 to 6-30-22
LUNCH								1			
Paid	Elem		1.			\$0	.0400	\$0	2.70	\$0	\$0
	Jr. High		2.			\$0	.0400	\$0		\$0	\$0
	Sr. High		3.			\$0	.0400	\$0	2.85	\$0	\$0
Free	·		4.		4.5000	\$0	.0400	\$0			\$0
Reduc	ed		5.			\$0	.0400	\$0	0.40	\$0	\$0
Adult			6.						3.75	\$0	\$0
		TOTAL	7.	0		\$0		\$0		\$0	\$0
BREAKF	AST		[								
Paid	Elem		8.			\$0			1.50	\$0	\$0
	Jr. High		9.			\$0				\$0	\$0
	Sr. High		10.			\$0			1.50	\$0	\$0
Free			11.		2.4000	\$0					\$0
Reduc	ed		12.			\$0			0.30	\$0	\$0
Adult			13.						2.00	\$0	\$0
		TOTAL	14.	0		\$0				\$0	\$0
SNACKS								1		• 1	
Paid			15.			\$0				\$0	\$0
	Jr. High		16.			\$0				\$0	\$0
_	Sr. High		17.			\$0				\$0	\$0
Free			18.		1.0000	\$0		1			\$0
Reduc	ed		19.			\$0			0.15	\$0	\$0
Adult		TOTAL	20.			¢0		l		\$0	\$0 \$0
		TOTAL	21.	0		\$0			L	\$0	\$0
	K PROGRAM										
MILK			22		2150	¢0.			0.40	0.0	03
Paid			22.		.2150	\$0			0.40	\$0	\$0 \$0
Fiee-A	Avg Dealer Cost	TOTAL	23. <b>24.</b>	0		\$0 \$0			L L	\$0	\$0 \$0
CHILD & ADU		TOTAL	24.	0		<b>\$</b> 0			L	<b>Φ</b> 0	φU
FOOD PROG											
BREAKE											
Paid			25.			\$0			1	\$0	\$0
1 did	Jr. High		26.			\$0				\$0 \$0	\$0
	Sr. High		27.			\$0				\$0 \$0	\$0
Free	on ngn		28.		2.4000	\$0		ı		ψũ	\$0
Reduc	ed		29.			\$0					\$0
Adult			30.							\$0	\$0
		TOTAL	31.	0		\$0		L		\$0	\$0
LUNCH											
Paid	Elem		32.			\$0				\$0	\$0
	Jr. High		33.			\$0				\$0	\$0
	Sr. High		34.			\$0				\$0	\$0
Free			35.		4.5000	\$0					φu
Reduc	bod		55.		4.5000	<b>4</b> 0					\$0 \$0
Reduc	eu .		36.		4.3000	\$0 \$0					
Adult	eu		36. 37.		4.5000	\$0				\$0	\$0 \$0 \$0
Adult		TOTAL	36.	0	4.5000			l		\$0 \$0	\$0 \$0
Adult SNACKS	i	TOTAL	36. 37. <b>38.</b>	0	4.3000	\$0 \$0		l		\$0	\$0 \$0 \$0 \$0
Adult SNACKS	Elem	TOTAL	36. 37. <b>38.</b> 39.	0	4.3000	\$0 \$0 \$0				\$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
Adult SNACKS	i Elem Jr. High	TOTAL	36. 37. <b>38.</b> 39. 40.	0	4.3000	\$0 \$0 \$0 \$0				\$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
Adult SNACKS Paid	Elem	TOTAL	36. 37. <b>38.</b> 39. 40. 41.	0		\$0 \$0 \$0 \$0 \$0 \$0				\$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Adult <b>SNACKS</b> Paid Free	; Elem Jr. High Sr. High	TOTAL	36. 37. <b>38.</b> 39. 40. 41. 42.	0	1.0000	\$0 \$0 \$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Adult SNACKS Paid Free Reduct	; Elem Jr. High Sr. High	TOTAL	36. 37. <b>38.</b> 39. 40. 41. 42. 43.	0		\$0 \$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Adult <b>SNACKS</b> Paid Free	; Elem Jr. High Sr. High		<ul> <li>36.</li> <li>37.</li> <li>38.</li> <li>39.</li> <li>40.</li> <li>41.</li> <li>42.</li> <li>43.</li> <li>44.</li> </ul>			\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Adult SNACKS Paid Free Reduc Adult	Elem Jr. High Sr. High	TOTAL	36. 37. <b>38.</b> 39. 40. 41. 42. 43.	0		\$0 \$0 \$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Adult SNACKS Paid Free Reduc Adult SUPPER	Elem Jr. High Sr. High		<ul> <li>36.</li> <li>37.</li> <li>38.</li> <li>39.</li> <li>40.</li> <li>41.</li> <li>42.</li> <li>43.</li> <li>44.</li> <li>45.</li> </ul>			\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Adult SNACKS Paid Free Reduc Adult SUPPER	Elem Jr. High Sr. High xed		<ul> <li>36.</li> <li>37.</li> <li>38.</li> <li>39.</li> <li>40.</li> <li>41.</li> <li>42.</li> <li>43.</li> <li>44.</li> <li>45.</li> <li>46.</li> </ul>			\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Adult SNACKS Paid Free Reduc Adult SUPPER	Elem Jr. High Sr. High xed Elem Jr. High		36. 37. <b>38.</b> 39. 40. 41. 42. 43. 44. <b>45.</b> 46. 47.			\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Adult SNACKS Paid Free Reduc Adult SUPPER Paid	Elem Jr. High Sr. High xed		<ul> <li>36.</li> <li>37.</li> <li>38.</li> <li>39.</li> <li>40.</li> <li>41.</li> <li>42.</li> <li>43.</li> <li>44.</li> <li>45.</li> <li>46.</li> <li>47.</li> <li>48.</li> </ul>		1.0000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Adult SNACKS Paid Free Reduc Adult SUPPER Paid Free	Elem Jr. High Sr. High xed Elem Jr. High Sr. High		<ul> <li>36.</li> <li>37.</li> <li>38.</li> <li>39.</li> <li>40.</li> <li>41.</li> <li>42.</li> <li>43.</li> <li>44.</li> <li>45.</li> <li>46.</li> <li>47.</li> <li>48.</li> <li>49.</li> </ul>			\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Adult SNACKS Paid Free Reduc Adult SUPPER Paid Free Reduc	Elem Jr. High Sr. High xed Elem Jr. High Sr. High		<ul> <li>36.</li> <li>37.</li> <li>38.</li> <li>39.</li> <li>40.</li> <li>41.</li> <li>42.</li> <li>43.</li> <li>44.</li> <li>45.</li> <li>46.</li> <li>47.</li> <li>48.</li> <li>49.</li> <li>50.</li> </ul>		1.0000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Adult SNACKS Paid Free Reduc Adult SUPPER Paid Free	Elem Jr. High Sr. High xed Elem Jr. High Sr. High		<ul> <li>36.</li> <li>37.</li> <li>38.</li> <li>39.</li> <li>40.</li> <li>41.</li> <li>42.</li> <li>43.</li> <li>44.</li> <li>45.</li> <li>46.</li> <li>47.</li> <li>48.</li> <li>49.</li> </ul>		1.0000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$

#### Form 162 2021-2022 ESTIMATED FOOD SERVICE REVENUE

(This form should be included with the budget document and filed with the State Department of Education)

		ł								
			TOTAL						ISTRICT	
SUMMER FOOD			ANNUAL	FEDERAL		STATE		LOCAL		TOTAL
						-		PRICE REVENUE		7 4 04 4- 0 00 00
SERVICE PROGRAM			MEALS	RATE	Reimbursement	RATE	Reimbursement	PRICE	REVENUE	7-1-21 to 6-30-22
BREAKFAST										
Free		53.	8,487	2.3450	\$19,902					\$19,902
Adult (if charge)		54.	37					2.00	\$74	\$74
	TOTAL	55.	8,524		\$19,902				\$74	\$19,976
LUNCH										
Free		56.	30,977	4.1025	\$127,083		\$0			\$127,083
Adult (if charge)		57.	1,364					3.75	\$5,115	\$5,115
	TOTAL	58.	32,341		\$127,083				\$5,115	\$132,198
SNACKS				<u>.</u>						
Free		59.		.9700	\$0					\$0
Adult (if charge)		60.							\$0	\$0
	TOTAL	61.	0	•	\$0				\$0	\$0
SUPPER			-	L				l	• •	
Free		62.		4.1025	\$0					\$0
Adult (if charge)		63.				l			\$0	\$0
· · · · · · · · · · · · · · · · · · ·	TOTAL	64.	0	•	\$0				\$0	\$0
OTHER CASH		•		L	<b>\$</b> 3			L	<b>\$</b> 0	<b>\$</b> 5
Sales/Income		65.	xxxxxxxxx		****			xxxxxx		\$0
		50.		_		_				<del>t</del> a
12 Months										
Total Income		66.	****		\$146,985		\$0		\$5,189	\$152,174
i otar meome		00.	*******		φ140,965				40,109	\$152,174

### 2021-2022

FORM 194

#### Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax, and In Lieu of Taxes on Industrial Revenue Bonds for July 1, 2021 to December 31, 2021

#### Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds For New Levies Made in 2020-2021 School Year Until March, 2022. For new levies made in 2021-2022 revenues will not be received until March, 2023

Z019 Taxes Levied         Percent of Total         Motor Vehicle         Percent of Total         Recreational Vehicle         In Lieu of Taxes in         Commercial           1.         General (No MVPT or RVPT)         XXXXXXXXXX         XXXXXXXXXX         XXXXXXXXXX         XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.         General (No MVPT or RVPT)         XXXXXXXX         XXXXXXXXX         S0.35%         XXXXXXXXX         XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			2019 Taxes Levied	Percent of Total	Motor Vehicle	Percent of Total	Recreational Vehicle	In Lieu of Taxes in		Commercial
2.         Supplemental Gen, Fund         \$465,900         89.73%         \$26,404         44.55%         \$673         \$0         \$4,701         \$1,094           3.         Adult Education         \$0         0.00%         \$0         0.00%         \$0         \$0         \$0         \$0           4.         Capital Outlay         \$0         0.00%         \$0			(Dollars)(a)	Taxes Levied (b)	Property Tax (d)	Taxes Levied (f)	Property Tax (d)	Ind. Rev. Bonds (g)	16/20M Tax (d)	Vehicle Tax (d)
3. Adult Education         \$0         0.00%         \$0         0.00%         \$0         0	1.	General (No MVPT or RVPT)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	50.35%	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4. Capital Outlay         \$0         0.00%         \$0         0.00%         \$0	2.	Supplemental Gen. Fund	\$465,900	89.73%	\$26,404	44.55%	\$673	\$0	\$4,701	\$1,094
5.         Special Assessment         \$0         0.00%         \$0         0.00%         \$0         0	3.	Adult Education	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
6.         Bond and Interest #1         \$0         0.00%         \$0         0.00%         \$0 <th< td=""><td>4.</td><td>Capital Outlay</td><td>\$0</td><td>0.00%</td><td>\$0</td><td>0.00%</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></th<>	4.	Capital Outlay	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
7.         Bond and Interest #2         \$0         0.00%         \$0         0.00%         \$0 <th< td=""><td>5.</td><td>Special Assessment</td><td>\$0</td><td>0.00%</td><td>\$0</td><td>0.00%</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></th<>	5.	Special Assessment	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
8.         Temporary Notes         \$0         0.00%         \$0         0.00%         \$0 </td <td>6.</td> <td>Bond and Interest #1</td> <td>\$0</td> <td>0.00%</td> <td>\$0</td> <td>0.00%</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td>	6.	Bond and Interest #1	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
9.         Recreation Commission         \$53,335         10.27%         \$3,022         5.10%         \$777         \$0         \$538         \$125           10.         Rec Comm Employee Bnfts         \$0         0.00%         \$0         0.00%         \$0         \$0         \$0         \$0           11.         No Fund Warrant         \$0         0.00%         \$0         0.00%         \$0         \$0         \$0         \$0         \$0           13.         Special Liability Expense         \$0         0.00%         \$0         0.00%         \$0         \$0         \$0         \$0           14.         School Retirement         XXXXXXXXX         XXXXXXXXXX         XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	7.	Bond and Interest #2	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
10. Rec Comm Employee Bnfts         \$0         0.00%         \$0         0.00%         \$0	8.	Temporary Notes	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
11. No Fund Warrant       \$0       0.00%       \$0       0.00%       \$0	9.	Recreation Commission	\$53,335	10.27%	\$3,022	5.10%	\$77	\$0	\$538	\$125
13. Special Liability Expense         \$0         0.00%         \$0         0.00%         \$0	10.	Rec Comm Employee Bnfts	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
14. School Retirement       XXXXXXXXX       XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	11.	No Fund Warrant	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
15. Historical Museum         \$0         0.00%         \$0         0.00%         \$0 <t< td=""><td>13.</td><td>Special Liability Expense</td><td>\$0</td><td>0.00%</td><td>\$0</td><td>0.00%</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></t<>	13.	Special Liability Expense	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
16. Extraordinary Growth Facilities         \$0         0.00%         \$0         0.00%         \$0 </td <td>14.</td> <td>School Retirement</td> <td>XXXXXXXXXX</td> <td>XXXXXXXXXX</td> <td>XXXXXXXXXX</td> <td>XXXXXXXXXX</td> <td>XXXXXXXXXX</td> <td>XXXXXXXXXXX</td> <td>XXXXXXXXXX</td> <td>XXXXXXXXXX</td>	14.	School Retirement	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
17. Public Library Board         \$0         0.00%         \$0         0.00%         \$0	15.	Historical Museum	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
18. Public Library Board Emp Bnfts         \$0         0.00%         \$0         0.00%         \$0 <td>16.</td> <td>Extraordinary Growth Facilities</td> <td>\$0</td> <td>0.00%</td> <td>\$0</td> <td>0.00%</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td>	16.	Extraordinary Growth Facilities	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
19. Declining Enrollment         XXXXXXXXX         XXXXXXXXXX         XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	17.	Public Library Board	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
20. Cost of Living \$0 0.00% \$0 0.00% \$0 \$0 \$0 \$0	18.	Public Library Board Emp Bnfts	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
	19.	Declining Enrollment	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
21. TOTAL \$519,235 100.00% (c) \$29,426 (e) 100.00% (c) \$750 (e) \$0 (e) \$5,239 (e) \$1,219 (e)	20.	Cost of Living	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
	21.	TOTAL	\$519,235	100.00% (c)	\$29,426 (e)	100.00% (c)	\$750	(e) \$0 (	e) \$5,239 (e)	\$1,219 (e)

(a) Do not include taxes levied for any funds in which a budget will not be made in 2021-2022.

(b) Divide each fund's tax levy by total tax dollars levied.

(c) Should equal 100 percent.

(d) Take the amount on line 21 times the calculated percentage for each fund from column 2.

(e) Take the amount on Form 110, Page 2, Lines 13, 14, 15, 16 and 17 and multiply by .67.

(f) Includes the total 2019 General Fund taxes levied.

(g) Take the amount on line 21 times the calculated percentage for each fund from column 2.

#### 2021-2022

FORM 194-A

#### Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Industrial Revenue Bonds for January 1, 2022, to June 30, 2022

#### Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds For New Levies Made in 2020-2021 School Year Until March, 2022. For new levies made in 2021-2022 revenues will not be received until March, 2023

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	2020 Taxes Levied	Percent of Total	Motor Vehicle	Percent of Total	Recreational Vehicle	In Lieu of Taxes in		Commercial
	(Dollars)(a)	Taxes Levied (b)	Property Tax (d)	Taxes Levied (f)	Property Tax (d)	Ind. Rev. Bonds (g)	16/20M Tax (d)	Vehicle Tax (d)
1. General (No MVPT or RVPT)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	50.31%	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2. Supplemental Gen. Fund	\$460,512	84.29%	\$12,216	41.88%	\$312	\$0	\$2,175	\$507
3. Adult Education	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
4. Capital Outlay	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
5. Special Assessment	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
6. Bond and Interest #1	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
7. Bond and Interest #2	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
8. Temporary Notes	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
9. Recreation Commission	\$85,850	15.71%	\$2,277	7.81%	\$58	\$0	\$405	\$94
10. Rec Comm Employee Bnfts	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
11. No Fund Warrant	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
13. Special Liability Expense	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
14. School Retirement	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
15. Historical Museum	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
16. Extraordinary Growth Facilities	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
17. Public Library Board	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
18. Public Library Board Emp Bnfts	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
19. Declining Enrollment	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX
20. Cost of Living	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
21. TOTAL	\$546,362	100.00% (c)	\$14,493 (e)	100.00% (c)	\$370 (e)	\$0 (e)	\$2,580 (e)	\$601 (e)

(a) Do not include taxes levied for any funds in which a budget will not be made in 2021-2022.

(b) Divide each fund's tax levy by total tax dollars levied.

(c) Should equal 100 percent.

(d) Take the amount on line 21 times the calculated percentage for each fund from column 2.

(e) Take the amount on Form 110, Page 2, lines 13, 14, 15, 16 and 17 and multiply by .33.

(f) Includes the total 2020 General Fund taxes levied.

(g) Take the amount on line 21 times the calculated percentage for each fund from column 2.

# FORM 195 2021-2022 Estimated State Aid

<ul> <li>A. Driver Education Aid (Approved Programs Only)</li> <li>1. Estimated aid 7/1/2021 to 6/30/2022 (12 mo.) (No. of driver ed. pupils completing program)</li> </ul>	<u>0</u> x \$120)	=	\$0
B. Motorcycle Safety Aid (Approved Programs Only)			
1. Estimated aid 7/1/2021 to 6/30/2022 (12 mo.) (No. of motorcycle			
safety pupils completing program)	<u>    0  </u> x \$90)	=	\$0
C. Estimated KPERS			
1. KPERS State Aid for 2020-2021 School Year		=	\$263,516
2. Est. increase due to KPERS rate (Line 1 x 10.00%)		=	\$26,352
3. Est. KPERS State Aid due to salary increases and added staff			
((Line 1 + Line 2) X % of salary increase and added staff	10.00 %)	=	\$28,987
4. Est. KPERS State Aid for 2021-22 (Line 1 + Line 2 + Line 3)		=	\$318,855

D. Professional Development Aid (Approved Programs Only) - - Not Funded FY2022

## FORM 239 2021-2022 ESTIMATED SUPPLEMENTAL GENERAL (LOB) STATE AID

(This form should be included with the budget document and filed with the State Department of Education)

1.	2021-22 Adopted Supplemental General Fund Budget (cannot exceed Line 6 of Form 155)	=	\$972,554
2.	Estimated supplemental general state aid		
	Line 1 972,554 x factor 0.3916	=	\$380,852
3.	Less prior year overpayment		
4.	Net Estimated Supplemental General State Aid (Line 2 - Line 3)	=	\$380,852

Kansas Department of Education Form 243		USD #429 6/2021
FORM 243 2021-2022 ESTIMATED CAPITAL OUTLAY STATE AID		
1. Estimated 2021 taxes levied in the Capital Outlay fund	=	\$0
2. Estimated Capital Outlay State Aid. Line 1 x factor 0.1900	=	\$0

# **FORM 242 BOND AND INTEREST FUND #1** 2021-2022 ESTIMATED BOND AND INTEREST STATE AID (Bond Elections Prior July 1, 2015) Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum. 1. Estimated 2021-2022 bond and interest fund payments 2. Estimated Federal Tax Credit (Build America Bonds) 3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor 0.1900 \$0 4. Less prior year overpayment 5. Estimated bond and interest fund state aid (Goes to Code 62) \$0 (July 1, 2021 through June 30, 2022) (Line 3 - Line 4) ...... Kansas Department of Education USD #429 Form 0-135-242 6/2021 **FORM 244 BOND AND INTEREST FUND #1** 2021-2022 ESTIMATED BOND AND INTEREST STATE AID (Bond Elections After July 1, 2015 and Before June 30, 2017) Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum. 1. Estimated 2021-2022 bond and interest fund payments 2. Estimated Federal Tax Credit (Build America Bonds) 3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor 0.0000 \$0 4. Less prior year overpayment 5. Estimated bond and interest fund state aid (Goes to Code 62) \$0 (July 1, 2021 through June 30, 2022) (Line 3 - Line 4) USD #429 Kansas Department of Education Form 0-135-242 6/2021 **FORM 246 BOND AND INTEREST FUND #1** 2021-2022 ESTIMATED BOND AND INTEREST STATE AID (Bond Elections After July 1, 2017) Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum. 1. Estimated 2021-2022 bond and interest fund payments 2. Estimated Federal Tax Credit (Build America Bonds) ProRation 3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor 0.0000 x 100 = \$0 4. Less prior year overpayment 5. Estimated bond and interest fund state aid (Goes to Code 62) \$0 (July 1, 2021 through June 30, 2022) (Line 3 - Line 4)

# FORM 242-A BOND AND INTEREST FUND #2 2021-2022 ESTIMATED BOND AND INTEREST STATE AID

### (Bond Elections Prior July 1, 2015)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2021-2022 bond and interest fund payments	=	
2. Estimated Federal Tax Credit (Build America Bonds)	=	
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor 0.1900	=	\$0
4. Less prior year overpayment		
<ol> <li>Estimated bond and interest fund state aid (Goes to Code 63) (July 1, 2021 through June 30, 2022) (Line 3 - Line 4)</li> </ol>	=	\$0
Kansas Department of Education		USD #429
Form 0-135-242A		6/2021
FORM 244-A		
BOND AND INTEREST FUND #2		
2021-2022 ESTIMATED BOND AND INTEREST STATE AID		
(Bond Elections After July 1, 2015 and Before June 30, 2017)		
Does not include asbestos bonds and capital outlay bonds. State aid applies only to general		
obligation bonds passed in a referendum.		
<ol> <li>Estimated 2021-2022 bond and interest fund payments</li> </ol>	=	
2. Estimated Federal Tax Credit (Build America Bonds)	=	
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor 0.0000	=	\$0
		¢0
4. Less prior year overpayment	-	
4. Less phot year overpayment		
E Estimated hand and interact fund atoms aid (Case to Cade C2)		¢o
5. Estimated bond and interest fund state aid (Goes to Code 63)	=	\$0
(July 1, 2021 through June 30, 2022) (Line 3 - Line 4)		
Kansas Department of Education		USD #429
Form 0-135-242A		6/2021
FORM 246-A		
BOND AND INTEREST FUND #2		
2021-2022 ESTIMATED BOND AND INTEREST STATE AID		
(Bond Elections After July 1, 2017)		
Does not include asbestos bonds and capital outlay bonds. State aid applies only to general		
obligation bonds passed in a referendum.		
1. Estimated 2021-2022 bond and interest fund payments	=	
2. Estimated Federal Tax Credit (Build America Bonds)	_	
	Ration	
		¢o
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor 0.0000 x	100 =	\$0
4. Less prior year overpayment		
5. Estimated bond and interest fund state aid (Goes to Code 63)	=	\$0
(July 1, 2021 through June 30, 2022) (Line 3 - Line 4)		

### CERTIFICATE

# TO THE CLERK of Doniphan County, State of Kansas

We, the undersigned, duly elected, qualified and acting officers of

### Unified School District 429

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2021-2022; and (3) the Amount(s) of 2021 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS         Code 01 Line         Exp.           General <sup>1</sup> 72-5142         06           Federal Funds         12-1663         07           Supplemental General (LOB) <sup>3</sup> 72-5147         08           Adult Education         74-32,259         10           Preschool-Aged At-Risk         72-5154         11           Adult Supplemental Education         74-32,261         12           At Risk (K-12)         72-5153         13           Bilingual Education         72-3613         14           Virtual Education         72-3715         15           Capital Outlay         72-5163         18           Declining Enrollment         72-5163         18           Declining Enrollment         72-5163         18           Declining Enrollment         72-2552         26           Parent Education Program         72-3238         29           Special Education         72-3159         33           Career and Postsecondary Education         72-5162         34           Gifts and Grants         72-1142         35           Special Lability Expense Fund         72-1179         42           School Retirement         72-2661         44 <th>2021-2022 Ad</th> <th></th>	2021-2022 Ad		
K.S.A.         Line         Exp           General <sup>1</sup> 72-5142         06         6           Federal Funds         12-1663         07         5           Supplemental General (LOB) <sup>3</sup> 72-5147         08         6           Adult Education         74-32,259         10         7           Preschool-Aged At-Risk         72-5154         11         7           Adult Supplemental Education         74-32,261         12         7           At Risk (K-12)         72-5153         13         8           Bilingual Education         72-3613         14         14           Virtual Education         72-3715         15         15           Capital Outlay         72-5163         18         16           Driver Training         72-5163         18         16           Driver Training         72-5164         24         19           Extraordinary School Program         72-5164         24         19           Professional Development         72-2552         26         19           Parent Education         72-3238         29         10           Special Education         72-3422         30         10           Cast of Livi	1	2	3
General <sup>1</sup> 72-5142         06           Federal Funds         12-1663         07           Supplemental General (LOB) <sup>3</sup> 72-5147         08           Adult Education         74-32,259         10           Preschool-Aged At-Risk         72-5154         11           Adult Supplemental Education         74-32,261         12           At Risk (K-12)         72-5153         13           Bilingual Education         72-3613         14           Virtual Education         72-3715         15           Capital Outlay         72-53, 113         16           Driver Training         72-5163         18           Declining Enrollment         72-5160         19           Extraordinary School Program         72-3239         22           Food Service         72-5164         24           Professional Development         72-5252         26           Parent Education Program         72-3238         29           Special Education         72-5159         33           Career and Postsecondary Education         72-5162         34           Gifts and Grants         72-1142         35           Special Lability Expense Fund         72-1179         42 <td></td> <td>2021 Tax to be</td> <td>County Clerk's Use</td>		2021 Tax to be	County Clerk's Use
General         12-1663         07           Supplemental General (LOB) <sup>3</sup> 72-5147         08           Adult Education         74-32,259         10           Preschool-Aged At-Risk         72-5154         11           Adult Supplemental Education         74-32,261         12           At Risk (K-12)         72-5153         13           Bilingual Education         72-3613         14           Virtual Education         72-3715         15           Capital Outlay         72-53, 113         16           Driver Training         72-5163         18           Declining Enrollment         72-5164         24           Professional Development         72-5252         26           Parent Education Program         72-5328         29           Special Education         72-5159         33           Caser and Postsecondary Education         72-5162         34           Gifts and Grants         72-1142         35           Special Liability Expense Fund         72-1179         42           School Retirement         72-5158         45           Special Reserve Fund         72-1179         42           School Retirement         72-5158         55	xpenditures	Levied	Certified Mill Rate
Federal Funds         12-1663         07           Supplemental General (LOB) <sup>3</sup> 72-5147         08           Adult Education         74-32,259         10           Preschool-Aged At-Risk         72-5154         11           Adult Supplemental Education         74-32,261         12           At Risk (K-12)         72-5153         13           Bilingual Education         72-3613         14           Virtual Education         72-3715         15           Capital Outlay         72-5163         18           Declining Enrollment         72-5163         18           Declining Enrollment         72-5164         24           Professional Development         72-2522         26           Parent Education Program         72-3239         22           Food Service         72-5164         24           Professional Development         72-2522         26           Parent Education Program         72-3238         29           Special Education         72-3162         34           Gifts and Grants         72-1142         35           Special Lability Expense Fund         72-1179         42           School Retirement         72-5158         45	3,137,490	562,496	20.000
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Preschool-Aged At-Risk         72-5154         11           Adult Supplemental Education         74-32,261         12           At Risk (K-12)         72-5153         13           Bilingual Education         72-3613         14           Virtual Education         72-3715         15           Capital Outlay         72-5163         18           Declining Enrollment         72-5163         18           Declining Enrollment         72-5164         24           Professional Development         72-2552         26           Parent Education         72-315         23           Summer School         72-3238         29           Special Education         72-3238         29           Special Education         72-5159         33           Career and Postsecondary Education         72-5162         34           Gifts and Grants         72-1142         35           Special Liability Expense Fund         72-1179         42           School Retirement         72-5165         53           Extraordinary Growth Facility         72-5158         45           Special Reserve Fund         72-1178         56           DeBT SERVICE         55         55	972,554	528,084	
Adult Supplemental Education         74-32,261         12           At Risk (K-12)         72-5153         13           Bilingual Education         72-3613         14           Virtual Education         72-3715         15           Capital Outlay         72-53, 113         16           Driver Training         72-5163         18           Declining Enrollment         72-5160         19           Extraordinary School Program         72-3239         22           Food Service         72-5164         24           Professional Development         72-2552         26           Parent Education Program         72-3238         29           Special Education         72-3128         29           Special Education         72-3238         29           Special Education         72-3238         29           Special Education         72-5159         33           Career and Postsecondary Education         72-5162         34           Gifts and Grants         72-1142         35           Special Liability Expense Fund         72-1179         42           School Retirement         72-26158         45           Special Reserve Fund         72-1180         47 <td>0</td> <td>0</td> <td></td>	0	0	
At Risk (K-12)       72-5153       13         Bilingual Education       72-3613       14         Virtual Education       72-3715       15         Capital Outlay       72-53, 113       16         Driver Training       72-5163       18         Declining Enrollment       72-5160       19         Extraordinary School Program       72-5239       22         Food Service       72-5164       24         Professional Development       72-2552       26         Parent Education Program       72-3238       29         Special Education       72-3422       30         Cost of Living <sup>4</sup> 72-5162       34         Gifts and Grants       72-1142       35         Special Liability Expense Fund       72-1179       42         School Retirement       72-2661       44         Extraordinary Growth Facility       72-5158       45         Special Reserve Fund       72-1179       42         School Retirement Contribution       74-4939a       51         Contingency Reserve       72-5165       53         Textbook & Student Material Revolving       72-3355       55         Activity Funds       72-1178       56	47,500		
Bilingual Education         72-3613         14           Virtual Education         72-3715         15           Capital Outlay         72-53, 113         16           Driver Training         72-5163         18           Declining Enrollment         72-5160         19           Extraordinary School Program         72-3239         22           Food Service         72-5164         24           Professional Development         72-2552         26           Parent Education Program         72-3238         29           Special Education         72-3238         29           Special Education         72-3422         30           Cost of Living <sup>4</sup> 72-5159         33           Career and Postsecondary Education         72-5162         34           Gifts and Grants         72-1142         35           Special Liability Expense Fund         72-1179         42           School Retirement         72-5158         45           Special Reserve Fund         72-1180         47           KPERS Special Retirement Contribution         74-4939a         51           Contingency Reserve         72-5165         53           Textbook & Student Material Revolving         72-3355 </td <td>0</td> <td></td> <td></td>	0		
Virtual Education         72-3715         15           Capital Outlay         72-53, 113         16           Driver Training         72-5163         18           Declining Enrollment         72-5160         19           Extraordinary School Program         72-3239         22           Food Service         72-5164         24           Professional Development         72-2552         26           Parent Education Program         72-4165         28           Summer School         72-3238         29           Special Education         72-3238         29           Special Education         72-3422         30           Cost of Living <sup>4</sup> 72-5159         33           Career and Postsecondary Education         72-5162         34           Gifts and Grants         72-1142         35           Special Liability Expense Fund         72-1179         42           School Retirement         72-5158         45           Special Reserve Fund         72-1180         47           KPERS Special Retirement Contribution         74-4939a         51           Contingency Reserve         72-5165         53           Textbook & Student Material Revolving         72-3355	287,200		
Capital Outlay         72-53, 113         16           Driver Training         72-5163         18           Declining Enrollment         72-5160         19           Extraordinary School Program         72-3239         22           Food Service         72-5164         24           Professional Development         72-2552         26           Parent Education Program         72-4165         28           Summer School         72-3238         29           Special Education Program         72-3422         30           Cost of Living <sup>4</sup> 72-5159         33           Career and Postsecondary Education         72-5162         34           Gifts and Grants         72-1142         35           Special Liability Expense Fund         72-1179         42           School Retirement         72-25158         45           Special Reserve Fund         72-1180         47           KPERS Special Retirement Contribution         74-4939a         51           Contingency Reserve         72-5165         53           Textbook & Student Material Revolving         72-3355         55           Activity Funds         72-1178         56           DEBT SERVICE         To-113	0		
Driver Training         72-5163         18           Declining Enrollment         72-5160         19           Extraordinary School Program         72-3239         22           Food Service         72-5164         24           Professional Development         72-2552         26           Parent Education Program         72-4165         28           Summer School         72-3238         29           Special Education         72-3422         30           Cost of Living <sup>4</sup> 72-5162         34           Gifts and Grants         72-1142         35           Special Liability Expense Fund         72-1179         42           School Retirement         72-2661         44           Extraordinary Growth Facility         72-5158         45           Special Reserve Fund         72-1179         42           School Retirement         72-5158         45           Special Reserve Fund         72-5165         53           Contingency Reserve         72-5165         53           Textbook & Student Material Revolving         72-3355         55           Activity Funds         72-1178         56           DEBT SERVICE	0		
Declining Enrollment         72-5160         19           Extraordinary School Program         72-3239         22           Food Service         72-5164         24           Professional Development         72-2552         26           Parent Education Program         72-4165         28           Summer School         72-3238         29           Special Education         72-3422         30           Cost of Living <sup>4</sup> 72-5159         33           Career and Postsecondary Education         72-5162         34           Gifts and Grants         72-1142         35           Special Liability Expense Fund         72-1179         42           School Retirement         72-2661         44           Extraordinary Growth Facility         72-5158         45           Special Reserve Fund         72-1179         42           School Retirement         72-5158         45           Special Reserve Fund         72-5165         53           Contingency Reserve         72-5165         53           Textbook & Student Material Revolving         72-3355         55           Activity Funds         72-1178         56           DEBT SERVICE	1,335,000	0	
Extraordinary School Program         72-3239         22           Food Service         72-5164         24           Professional Development         72-2552         26           Parent Education Program         72-4165         28           Summer School         72-3238         29           Special Education         72-3422         30           Cost of Living <sup>4</sup> 72-5159         33           Career and Postsecondary Education         72-5162         34           Gifts and Grants         72-1142         35           Special Liability Expense Fund         72-1179         42           School Retirement         72-2661         44           Extraordinary Growth Facility         72-5158         45           Special Reserve Fund         72-1180         47           KPERS Special Retirement Contribution         74-4939a         51           Contingency Reserve         72-5165         53           Textbook & Student Material Revolving         72-3355         55           Activity Funds         72-1178         56           DEBT SERVICE         10-113         63	28,000		
Food Service         72-5164         24           Professional Development         72-2552         26           Parent Education Program         72-4165         28           Summer School         72-3238         29           Special Education         72-3422         30           Cost of Living <sup>4</sup> 72-5159         33           Career and Postsecondary Education         72-5162         34           Gifts and Grants         72-1142         35           Special Liability Expense Fund         72-1179         42           School Retirement         72-2661         44           Extraordinary Growth Facility         72-5158         45           Special Reserve Fund         72-1180         47           KPERS Special Retirement Contribution         74-4939a         51           Contingency Reserve         72-5165         53           Textbook & Student Material Revolving         72-3355         55           Activity Funds         72-1178         56           DEBT SERVICE	0		
Professional Development         72-2552         26           Parent Education Program         72-4165         28           Summer School         72-3238         29           Special Education         72-3422         30           Cost of Living <sup>4</sup> 72-5159         33           Career and Postsecondary Education         72-5162         34           Gifts and Grants         72-1142         35           Special Liability Expense Fund         72-1179         42           School Retirement         72-2661         44           Extraordinary Growth Facility         72-5158         45           Special Reserve Fund         72-1180         47           KPERS Special Retirement Contribution         74-4939a         51           Contingency Reserve         72-5165         53           Textbook & Student Material Revolving         72-3355         55           Activity Funds         72-1178         56           DEBT SERVICE         50         53           Bond and Interest #1         10-113         63	0		
Parent Education Program         72-4165         28           Summer School         72-3238         29           Special Education         72-3422         30           Cost of Living <sup>4</sup> 72-5159         33           Career and Postsecondary Education         72-5162         34           Gifts and Grants         72-1142         35           Special Liability Expense Fund         72-1179         42           School Retirement         72-5158         45           Special Reserve Fund         72-1180         47           KPERS Special Retirement Contribution         74-4939a         51           Contingency Reserve         72-5165         53           Textbook & Student Material Revolving         72-3355         55           Activity Funds         72-1178         56           DEBT SERVICE         8         10-113         62           Bond and Interest #1         10-113         63         10-113	225,000		
Summer School         72-3238         29           Special Education         72-3422         30           Cost of Living <sup>4</sup> 72-5159         33           Career and Postsecondary Education         72-5162         34           Gifts and Grants         72-1142         35           Special Liability Expense Fund         72-1179         42           School Retirement         72-5158         45           Special Reserve Fund         72-5158         45           Special Reserve Fund         72-1180         47           KPERS Special Retirement Contribution         74-4939a         51           Contingency Reserve         72-5165         53           Textbook & Student Material Revolving         72-3355         55           Activity Funds         72-1178         56           DEBT SERVICE         53         55           Bond and Interest #1         10-113         62           Bond and Interest #2         10-113         63	60,200		
Special Education         72-3422         30           Cost of Living <sup>4</sup> 72-5159         33           Career and Postsecondary Education         72-5162         34           Gifts and Grants         72-1142         35           Special Liability Expense Fund         72-1179         42           School Retirement         72-5158         45           Special Reserve Fund         72-5158         45           Special Reserve Fund         72-1180         47           KPERS Special Retirement Contribution         74-4939a         51           Contingency Reserve         72-5165         53           Textbook & Student Material Revolving         72-3355         55           Activity Funds         72-1178         56           DEBT SERVICE         80nd and Interest #1         10-113         62           Bond and Interest #2         10-113         63         10-113	10,000		
Cost of Living <sup>4</sup> 72-5159         33           Career and Postsecondary Education         72-5162         34           Gifts and Grants         72-1142         35           Special Liability Expense Fund         72-1179         42           School Retirement         72-5158         45           Special Reserve Fund         72-5158         45           Special Reserve Fund         72-1180         47           KPERS Special Retirement Contribution         74-4939a         51           Contingency Reserve         72-5165         53           Textbook & Student Material Revolving         72-3355         55           Activity Funds         72-1178         56           DEBT SERVICE         Bond and Interest #1         10-113         62           Bond and Interest #2         10-113         63	22,100		
Career and Postsecondary Education         72-5162         34           Gifts and Grants         72-1142         35           Special Liability Expense Fund         72-1179         42           School Retirement         72-2661         44           Extraordinary Growth Facility         72-5158         45           Special Reserve Fund         72-1180         47           KPERS Special Retirement Contribution         74-4939a         51           Contingency Reserve         72-5165         53           Textbook & Student Material Revolving         72-3355         55           Activity Funds         72-1178         56           DEBT SERVICE         80nd and Interest #1         10-113         62           Bond and Interest #2         10-113         63	689,447		
Gifts and Grants         72-1142         35           Special Liability Expense Fund         72-1179         42           School Retirement         72-2661         44           Extraordinary Growth Facility         72-5158         45           Special Reserve Fund         72-1180         47           KPERS Special Retirement Contribution         74-4939a         51           Contingency Reserve         72-5165         53           Textbook & Student Material Revolving         72-3355         55           Activity Funds         72-1178         56           DEBT SERVICE	0	0	
Special Liability Expense Fund         72-1179         42           School Retirement         72-2661         44           Extraordinary Growth Facility         72-5158         45           Special Reserve Fund         72-1180         47           KPERS Special Retirement Contribution         74-4939a         51           Contingency Reserve         72-5165         53           Textbook & Student Material Revolving         72-3355         55           Activity Funds         72-1178         56           DEBT SERVICE         56         53           Bond and Interest #1         10-113         62           Bond and Interest #2         10-113         63	157,650		
School Retirement         72-2661         44           Extraordinary Growth Facility         72-5158         45           Special Reserve Fund         72-1180         47           KPERS Special Retirement Contribution         74-4939a         51           Contingency Reserve         72-5165         53           Textbook & Student Material Revolving         72-3355         55           Activity Funds         72-1178         56           DEBT SERVICE	0		
Extraordinary Growth Facility72-515845Special Reserve Fund72-118047KPERS Special Retirement Contribution74-4939a51Contingency Reserve72-516553Textbook & Student Material Revolving72-335555Activity Funds72-117856DEBT SERVICE5356Bond and Interest #110-11362Bond and Interest #210-11363	0	0	
Special Reserve Fund         72-1180         47           KPERS Special Retirement Contribution         74-4939a         51           Contingency Reserve         72-5165         53           Textbook & Student Material Revolving         72-3355         55           Activity Funds         72-1178         56           DEBT SERVICE	0	0	
KPERS Special Retirement Contribution74-4939a51Contingency Reserve72-516553Textbook & Student Material Revolving72-335555Activity Funds72-117856DEBT SERVICE5056Bond and Interest #110-11362Bond and Interest #210-11363	0	0	
Contingency Reserve72-516553Textbook & Student Material Revolving72-335555Activity Funds72-117856DEBT SERVICE56Bond and Interest #110-11362Bond and Interest #210-11363			
Textbook & Student Material Revolving72-335555Activity Funds72-117856DEBT SERVICE56Bond and Interest #110-11362Bond and Interest #210-11363	318,855		
Activity Funds         72-1178         56           DEBT SERVICE			
DEBT SERVICE           Bond and Interest #1         10-113         62           Bond and Interest #2         10-113         63			
Bond and Interest #1         10-113         62           Bond and Interest #2         10-113         63			
Bond and Interest #2         10-113         63			
	0	0	
No Fund Warrant <sup>5</sup> 79-2939 66	0	0	
	0	0	
Special Assessment 12-6a10 67	0	0	
Temporary Note 72-5457 68	0	0	

-	2021-2022 Adopted Budge				
			1	2	3
TABLE OF CONTENTS		Code 01		2021 Tax to be	County Clerk's Use
	K.S.A.	Line	Expenditures	Levied	Certified Mill Rate
COOPERATIVES					
Special Education	72-3412	78	0		
Total USD		100	7,468,205	1,090,580	
OTHER					
Historical Museum	12-1684	80	0	0	
Public Library Board	72-1420	82	0	0	
Public Library Board Emp Bnfts	12-16,102	83	0	0	
Recreation Commission	12-1927	84	240,000	119,668	
Rec Comm Emp Bnfts & Spec Liab	12-1928/75-6110	86	0	0	
Total Other		105	240,000	119,668	

Municipal Accounting Use Only		
Received		
Reviewed by		
Follow-up: Yes	No	

Assisted by:

st: \_\_\_\_\_, :

County Clerk

Clerk of the Board

Board President

FINAL VALUATION

	Final As	sessed Valuation	Bond and Interest		
County	General Fund <sup>2</sup> Other Funds <sup>1</sup>		#1	#2	
		\$			
		\$			
		\$			
		\$			
		\$			
TOTAL	\$0	\$0	\$0	\$0	

1. Exclude Assessed Valuation due to neighborhood revitalization act (KSA 12-1770, et sec.) and Tax Increment Financing.

2. General Fund Assessed Valuation excludes \$20,000 of appraised value on residential property.

## Computation of Delinquency

 Rate Used in

 this Budget for

 2019 Delinquent Tax Percentage
 0.689
 %
 2021-2022
 1.200
 %

9/14/2021 8:41 AM

# Resolutions of Levy Limits for Tax Funds

<ol> <li>Capital Outlay</li> </ol>					
Resolution dated	5/12/2014	authorizing	8.000	mills for	9999 years.
<u>Note:</u> For any new resolution	s dated 7-1-2005 and	d after, the mill rate m	nay not exceed	8 mills in to	tal.
2. Adult Education					
Resolution dated		authorizing	0.000	mills for	0 years.
(limit 5 years)					
3. Historical Museum:					
Tax Rate authorized by	a petition dated		authorizing		mills.
4. Public Library:					
Resolution dated		authorizing		mills.	
5. Recreation Commissio	on:				
Resolution dated	6/27/2020	authorizing	4.000	mills	
	0/21/2020		4.000		

Note: The USD must have a copy of the separate recreation commission budget before making this levy.

#### WORKSHEET I (Columns 1 through 5 must match Form 110)

	Fiscal Year 2021-2022										
		1	2	3	4	5	6	7	8	9	10
Code	Code 04 Line	Actual 2020 Tax Levy	Less 0.92 Allowance for Delinquency	Less 2020 Tax Received in 2020-21	Less Tax Refunded in 2020-21	2020 Tax in Process	Motor Vehicle Tax (includes 16/20M Tax)	Recreational Vehicle Tax	Commercial Vehicle	Amount of 2021 Tax to be Levied	Estimate of 2021 Taxes (1/1/2022 - 6/30/2022)
Supplemental General	03	460,512	4,237	451,812	0	4,463	45,496	985	1,601	528,084	485,837
Adult Education	05	0	0	0	0	0	0	0	0	0	C
Capital Outlay	10	0	0	0	0	0	0	0	0	0	0
Special Assessment	25	0	0	0	0	0	0	0	0	0	0
Spec Liability Expense	30	0	0	0	0	0	0	0	0	0	0
Bond and Interest #1	40	0	0	0	0	0	0	0	0	0	0
Bond and Interest #2	45	0	0	0	0	0	0	0	0	0	0
Temporary Note	50	0	0	0	0	0	0	0	0	0	0
No-fund Warrant	55	0	0	0	0	0	0	0	0	0	0
Extraordinary Gowth Facility	57	0	0	0	0	0	0	0	0	0	C
Recreation Commission	60	85,850	790	84,850	0	210	6,242	135	219	119,668	110,095
Rec Comm Emp Bnfts & Spec Liab	65	0	0	0	0	0	0	0	0	0	C
Public Library Board	70	0	0	0	0	0	0	0	0	0	0
Public Lib Brd Emp Bnfts	71	0	0	0	0	0	0	0	0	0	0
Historical Museum	75	0	0	0	0	0	0	0	0	0	C
Cost of Living	78	0	0	0	0	0	0	0	0	0	C
TOTAL	80	546,362	5,027	536,662	0	4,673	51,738	1,120	1,820	647,752	595,932
				on Computation	\$29,91	17,000	x	0.0	000	=	\$0

Adult Education Computation —	\$29,917,000	Х	0.000	=	\$0	
	Assessed Valuation	_	Adult Education Mill Levy		Taxes to be Levied	
Capital Outlay Computation	\$29,917,000	x	0.000	=	\$0	
	Assessed Valuation	_	Capital Outlay Mill Levy		Taxes to be Levied	

Tax Collection Ratio for 2020 98.225 %

### STATEMENT OF INDEBTEDNESS

Note: If Bond and Interest levies are based on different assessed valuations due to territory changes, show such bond issues as a separate group. Use Bond and Interest #2 (C063) for these bond issues.

		1	2	3	4	5	6	7	8	9	10
su					Principal Oustanding	Date	Due	Due in 2	021-2022	Due July-	Dec. 2022
Bond Elections	Purpose of Debt	Date of Issue	Interest Rate	Amount of Bonds Issued	Oustanding 7/1/2021	Interest	Principal	Interest	Principal	Interest	Principal
·											
·											
prior to July 1, 2015											
ıly 1,											
to Jr											
prior.											
-											
-											
				Total	0		·	0	0	0	0
5 & 017											
after July 1, 2015 & prior to June 30, 2017											
June											
fter Ju or to											
pri				Total	0			0	0	0	0
2											
, 201											
after July 1, 2017											
after J											
.0				Total	0			0	0	0	0
				Grand Total	0			0	0	0	0

State of Kansas Budget Form USD-D1

# STATEMENT OF CONDITIONAL LEASE, LEASE–PURCHASE & CERTIFICATE OF PARTICIPATION

Note: If you are merely leasing/renting with no intent to purchase, do not list as those types of transactions as they are not considered lease-purchases.

	1	2	3	4	5	6	7	8	9
Item/Service Purchased	Date of Contract	Term of Contract (Months)	Interest Rate %	Total Outright Purchase Price	Other Charges in Contract	Total Amount Financed (Beginning Principal)	Principal Balance on 7/1/2021	Payments Due in 2021-2022	Payments due July - Dec 2022
			TOTAL	\$0	\$0	\$0	\$0	\$0	\$0

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
GENERAL FUND	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	17,330	18,203	156
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 Local Sources				
1300 Tuition				
1312 Individuals (out of district)	30			
1320 Other School District/Govt Sources	40			
( , ( , , )	45			
1410 Transportation Fees (reimbursement)	47			
1700 Student Activities (reimbursement)	50			
1900 Other Revenue from Local Source				
1910 User Charges (reimbursement)	55			
1980 Reimbursements	60	396,594	378,688	
1985 State Aid Reimbursements	65	872		
1990 Miscellaneous	67			
3000 State Sources				
3110 State Foundation Aid	95	2,559,709	2,572,800	2,646,248
3130 Mineral Production Tax	115			
3205 Special Education Aid	120	325,506	373,520	491,086
4000 Federal Sources				
4820 Impact Aid PL 382	145			0
RESOURCES AVAILABLE	170	3,300,011	3,343,211	3,137,490
Total Expenditures & Transfers	175	3,281,808	3,343,055	3,137,490
Unencumbered Cash Balance (June 30)	190	18,203	156	~~~~~~~~
Budget Line 190: Line 170 minus Line 175				

Budget Line 190: Line 170 minus Line 175

Budget Line 65: Include Psychiatric Residential Treatment Centers (PRTF)/Juvenile Detention Centers (JDC)/Flint Hills Job Corps payments, Teacher Mentoring Program payments, National Board Certified Teacher payments, Career & Technical Education state aid (for students earning an industry recognized credential in a high-need occupation) and Evidence-Based Reading (PK-3) state aid.

Budget Line 145: Impact Aid should reflect 70% after deducts for special education, Indian, low-rent housing, heavily impacted and construction.

State of Kansas

Budget Form USD-E

USD #429 2021-2022

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
GENERAL FUND	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	1,290,120	1,347,415	1,357,005
120 Non-Certified	215	15,264	27,721	30,000
200 Employee Benefits				
210 Insurance (employee)	220	475,612	423,868	339,424
220 Social Security	225	101,538	105,224	111,000
290 Other	230	1,131	943	1,500
300 Purchased Professional & Tech Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/Other State LEA's	240			
562 Tuition/Other Out-of-State LEA's	245			
563 Tuition/Private Sources	250			
590 Other	255			

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
GENERAL FUND	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
	г			
600 Supplies	000	040	0.050	40.000
610 General Supplemental (teaching)	260	212	8,356	10,000
644 Textbooks	265			
650 Supplies (technology related)	267			
680 Miscellaneous Supplies	270		4 000	
700 Property (equipment & furnishings)	275		1,063	
800 Other	280			
2000 Support Services				
2100 Student Support Services 100 Salaries				
110 Certified	285			
120 Non-Certified				
	290			
200 Employee Benefits	295			
210 Insurance (employee) 220 Social Security	300			
220 Social Security 290 Other	305			
	_			
300 Purchased Professional & Tech Serv	310			
400 Purchased Property Services	313 315			
500 Other Purchased Services 600 Supplies	315			
	325			
700 Property (equipment & furnishings) 800 Other	325			
	330			
2200 Instr Support Staff 100 Salaries				
110 Certified	335			
120 Non-Certified	335			
200 Employee Benefits	340			
	345			
210 Insurance (employee) 220 Social Security	345			
290 Other	355			
300 Purchased Professional & Tech Serv	360			
400 Purchased Professional & Tech Services	363			
500 Other Purchased Services	365			
600 Supplies	305			
	370			
640 Books (not textbooks) & Periodicals				
650 Technology Supplies	375			
680 Miscellaneous Supplies	380 385			
700 Property (equipment & furnishings) 800 Other	390			
2300 General Administration	390			
100 Salaries				
110 Certified	395	61 226	64,292	70.000
120 Non-Certified	400	61,336 72,007	71,932	70,000 75,000
200 Employee Benefits	400	72,007	71,932	75,000
200 Employee Benefits 210 Insurance (employee)	405	5,363	4,751	5,500
220 Social Security	403	9,650	10.184	12,000
220 Social Security 290 Other	410	9,630	- 1 -	
300 Purchased Professional & Tech Serv		11,346	95 400	125 12,000
400 Purchased Property Services	420 425	11,340	400	12,000
500 Other Purchased Services	420			
	120			
520 Insurance	430			
530 Communications	435	3,993	1,679	5,000
(telephone, postage, etc.)	440			•
590 Other	440	50	0.500	7 000
600 Supplies	445	53	6,529	7,000
700 Property (equipment & furnishings)	450		500	1 000
800 Other	455		568	1,000

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
GENERAL FUND	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES	<del></del>			
2400 School Administration				
100 Salaries				
110 Certified	460	10 710	10.000	45.000
120 Non-Certified	465	19,713	16,623	45,000
200 Employee Benefits	470			
210 Insurance (employee)	470	4 474	4 005	0.000
220 Social Security	475	1,474	1,265	2,000
290 Other	480	12	11	50
300 Purchased Professional & Tech Serv	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications	495	12,296	12,863	15,000
(telephone, postage, etc.)	500			
590 Other	500			
600 Supplies	505			
700 Property (equipment & furnishings)	510			
800 Other	515			
2500 Central Services				
100 Salaries	700			
110 Certified	730			
120 Non-Certified	735			
200 Employee Benefits	740			
210 Insurance	740			
220 Social Security	745			
290 Other	750			
300 Purchased Professional & Tech Serv	755			
400 Purchased Property Services	760			
500 Other Purchased Services	765			
600 Supplies	770			
700 Property (equipment & furnishings)	775			
800 Other	780			
2600 Operations & Maintenance				
100 Salaries		440.044	100.000	4.45.00
120 Non-Certified	520	116,014	128,936	145,000
200 Employee Benefits	505			
210 Insurance (employee)	525		0.000	10.00
220 Social Security	530	8,391	9,669	10,00
290 Other	535	67	92	150
300 Purchased Professional & Tech Serv	540			
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560		16,849	20,00
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575		61,061	
590 Other	580			
600 Supplies				
610 General Supplies	585		454	
620 Energy				
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not school bus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
GENERAL FUND	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
700 Property (equipment & furnishings)	615			
800 Other	620			
2601 Operations & Maintenance (transportation)				
100 Salaries				
120 Non-Certified	622	41,193	46,878	50,000
200 Employee Benefits				
210 Insurance (employee)	623			
220 Social Security	626	3,121	3,553	4,000
290 Other	628	26	34	100
300 Purchased Professional & Tech Serv	630			
400 Purchased Property Services	632			
500 Other Purchased Services	634			
600 Supplies				
610 General Supplies	636			
620 Energy				
621 Heating	638			
622 Electricity	640			
626 Motor Fuel (not school bus)	642			
629 Other	644			
680 Miscellaneous Supplies	646			
700 Property (equipment & furnishings)	648			
800 Other	650			
2700 Student Transportation Services				
2720 Supervision				
100 Salaries				
120 Non-Certified	652	41,412	47,867	50,000
200 Employee Benefits	002	-1,12	47,007	00,000
210 Insurance	654			
220 Social Security	656	3,166	3,634	4,000
290 Other	658	21	35	-,000
600 Supplies	660	12,523	10,540	20,000
730 Equipment	662	12,020	10,040	20,000
800 Other	664	758	1,510	2,000
2710 Vehicle Operating Services	004	100	1,010	2,000
100 Salaries				
120 Non-Certified	666			
200 Employee Benefits	000			
210 Insurance	668			
220 Social Security	670			
290 Other	672			
442 Rent of Vehicles (lease)	674			
500 Other Purchased Services	0/4			
513 Contracting of Bus Services	676			
<u>×</u>				
519 Mileage in Lieu of Trans 520 Insurance	678 680			
626 Motor Fuel	682			
730 Equipment (including buses)	684			
800 Other	686			
2730 Vehicle Services & Maintenance Service	55			
100 Salaries	600			
120 Non-Certified	688			
200 Employee Benefits				
210 Insurance	690			
220 Social Security	692			
290 Other	694		·	
300 Purchased Professional & Tech Serv	696		155	
400 Purchased Property Services	698			

GENERAL FUND 06 Actual Actual Bu	1-2022 udget (3) 30,000
Line         (1)         (2)           EXPENDITURES         500 Other Purchased Services         700	(3)
EXPENDITURES500 Other Purchased Services700	
500 Other Purchased Services700600 Supplies70225,72924,464730 Equipment704	30,000
500 Other Purchased Services700600 Supplies70225,72924,464730 Equipment704	30,000
600 Supplies         702         25,729         24,464           730 Equipment         704	30,000
730 Equipment704800 Other7062790 Other Student Transportation Services100 Salaries120 Non-Certified708200 Employee Benefits210 Insurance210 Insurance710220 Social Security712290 Other714300 Purchased Professional & Tech Serv716400 Purchased Professional & Tech Serv718500 Other Purchased Services720600 Supplies722730 Equipment724800 Other100 Salaries110 Certified895120 Non-Certified900200 Employee Benefits210 Insurance905	30,000
800 Other7062790 Other Student Transportation Services 100 Salaries 120 Non-Certified708200 Employee Benefits 210 Insurance710220 Social Security712290 Other714300 Purchased Professional & Tech Serv716400 Purchased Property Services718500 Other Purchased Services720600 Supplies722730 Equipment7242900 Other7262900 Other726200 Cher Support Services726200 Cher Support Services726200 Other Support Services726210 Non-Certified895120 Non-Certified900200 Employee Benefits 210 Insurance905	
2790 Other Student Transportation Services 100 Salaries 120 Non-Certified708200 Employee Benefits 210 Insurance710220 Social Security712290 Other714300 Purchased Professional & Tech Serv716400 Purchased Property Services718500 Other Purchased Services720600 Supplies722730 Equipment724800 Other7262900 Other Support Services100 Salaries110 Certified895120 Non-Certified900200 Employee Benefits 210 Insurance905	
100 Salaries708120 Non-Certified708200 Employee Benefits710210 Insurance710220 Social Security712290 Other714300 Purchased Professional & Tech Serv716400 Purchased Property Services718500 Other Purchased Services720600 Supplies722730 Equipment724800 Other7262900 Other Support Services895110 Certified895120 Non-Certified900200 Employee Benefits905	
120 Non-Certified708200 Employee Benefits710210 Insurance710220 Social Security712290 Other714300 Purchased Professional & Tech Serv716400 Purchased Property Services718500 Other Purchased Services720600 Supplies722730 Equipment724800 Other7262900 Other Support Services895110 Certified895120 Non-Certified900200 Employee Benefits905	
200 Employee Benefits 210 Insurance710220 Social Security712290 Other714300 Purchased Professional & Tech Serv716400 Purchased Property Services718500 Other Purchased Services720600 Supplies722730 Equipment724800 Other7262900 Other Support Services895110 Certified895120 Non-Certified900200 Employee Benefits 210 Insurance905	
210 Insurance710220 Social Security712290 Other714300 Purchased Professional & Tech Serv716400 Purchased Property Services718500 Other Purchased Services720600 Supplies722730 Equipment724800 Other7262900 Other Support Services895110 Certified895120 Non-Certified900200 Employee Benefits905210 Insurance905	
220 Social Security712290 Other714300 Purchased Professional & Tech Serv716400 Purchased Property Services718500 Other Purchased Services720600 Supplies722730 Equipment724800 Other7262900 Other Support Services726100 Salaries895110 Certified895200 Employee Benefits905	
290 Other714300 Purchased Professional & Tech Serv716400 Purchased Property Services718500 Other Purchased Services720600 Supplies722730 Equipment724800 Other7262900 Other Support Services895110 Certified895120 Non-Certified900200 Employee Benefits905	
300 Purchased Professional & Tech Serv716400 Purchased Property Services718500 Other Purchased Services720600 Supplies722730 Equipment724800 Other7262900 Other Support Services100 Salaries110 Certified895120 Non-Certified900200 Employee Benefits905	
400 Purchased Property Services718500 Other Purchased Services720600 Supplies722730 Equipment724800 Other7262900 Other Support Services100 Salaries110 Certified895120 Non-Certified900200 Employee Benefits905	
500 Other Purchased Services720600 Supplies722730 Equipment724800 Other7262900 Other Support Services100 Salaries110 Certified895120 Non-Certified900200 Employee Benefits905	
600 Supplies722730 Equipment724800 Other7262900 Other Support Services100 Salaries110 Certified895120 Non-Certified900200 Employee Benefits905	
730 Equipment724800 Other7262900 Other Support Services726100 Salaries895110 Certified895120 Non-Certified900200 Employee Benefits905	
800 Other7262900 Other Support Services726100 Salaries895110 Certified895120 Non-Certified900200 Employee Benefits905	
2900 Other Support Services895100 Salaries895110 Certified900120 Non-Certified900200 Employee Benefits905210 Insurance905	
100 Salaries895110 Certified895120 Non-Certified900200 Employee Benefits905210 Insurance905	
110 Certified895120 Non-Certified900200 Employee Benefits905210 Insurance905	
120 Non-Certified900200 Employee Benefits905210 Insurance905	
200 Employee Benefits     905	
210 Insurance 905	
290 Other 915	
300 Purchased Professional & Tech Serv 920	
400 Purchased Property Services 925	
500 Other Purchased Services 930	
600 Supplies 935	
700 Property (equipment & furnishings) 940	
800 Other 945	
3300 Community Services Operations 785	
4300 Architectural & Engineering Services 790	
5200 Transfers	
932 Adult Education 795	
934 Adult Supplemental Education 800	
936 Bilingual Education 805	
937 Virtual Education 807	
938 Capital Outlay 810 240,595 113,795	
940 Driver Training 815	
943 Extraordinary School Program 823	
944 Food Service 825 19,550 5,000	5,000
946 Professional Development 830 5,000	
948 Parent Education Program         835         8,000         8,500	10,000
949 Summer School 837	. 0,000
950 Special Education 840 425,506 539,520	491,086
954 Career & Postsecondary Education 850 10,000	,
960 Special Reserve Fund 853	
963 Special Liability Expense Fund 855	
972 Contingency Reserve 885	
974 Teythook & Student Materials	
Revolving Fund 889 19,727	
976 Preschool-Aged At-Risk 891	
978 At Risk (K-12) 893 254,550 180,000	47.500
TOTAL EXPENDITURES* ~~~ 3,281,808 3,343,055	47,500

		12 mo.	12 mo.	12 mo.
FEDERAL FUNDS	Code	2019-2020	2020-2021	2021-2022
(Monies Not Included in Other Funds)	07	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
4000 FEDERAL SOURCES - GRANTS				
4591 Title I	10	37,089	36,778	36,112
4593 Title II	15	9,859	6,331	6,004
4602 Title IV	22	11,411	11,700	11,743
4601 Title III (English Language Acquisition)	60			
4595 ESSER I (CARES Act)	67		30,821	
4605 ESSER II (CRRSA)	68			123,350
4606 ESSER III (ARP)	70	·		
4599 Other	75			
RESOURCES AVAILABLE	170	58,359	85,630	177,209
TOTAL EXPENDITURES & TRANSFERS	175	58,359	85,630	177,209
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

Budget Line 010: Includes programs such as, but not limited to, Migrant and/or Neglected/Delinquent as well as regular allocations.

<u>Budget Line 015</u>: Includes programs such as, but not limited to, Title II-A Supporting Effective Instruction and/or Title II-D Education Technology as well as regular allocations.

Budget Line 022: Includes Title IV, Part A (Student Support and Academic Grants) and Title VI, Part B (21st Century Community Learning Centers).

USD# 429

		12 mo.	12 mo.	12 mo.
FEDERAL FUNDS	Code	2019-2020	2020-2021	2021-2022
(Monies Not Included in Other Funds)	07	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	44,538	51,128	52,628
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220	10,395		
220 Social Security	225	3,281	3,401	1,200
290 Other	230	30	31	31
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Private Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260	115	31,070	123,350
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			

		12 mo.	12 mo.	12 mo.
FEDERAL FUNDS	Code	2019-2020	2020-2021	2021-2022
(Monies Not Included in Other Funds)	07	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES	<u> </u>			
2000 Support Services				
2100 Student Support Services 100 Salaries				
110 Certified	285			
120 NonCertified	205			
200 Employee Benefits	290			
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies 640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration	000			
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420			
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications (telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445			
700 Property (Equipment & Furnishings)	450 455			
800 Other 2400 School Administration	400			
100 Salaries				
110 Certified	460			
120 NonCertified	460			
200 Employee Benefits	-100			
210 Insurance (Employee)	470			
220 Social Security	475			
				I

		12 mo.	12 mo.	12 mo.
FEDERAL FUNDS	Code	2019-2020	2020-2021	2021-2022
(Monies Not Included in Other Funds)	07	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
290 Other	480			
300 Purchased Professional & Technical Serv	485			
400 Purchased Property Services	490			
500 Other Purchased Services	105			
530 Communications (telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other 2500 Central Services	515			
100 Salaries				
110 Certified	680			
120 NonCertified	685			
200 Employee Benefits	000			
210 Insurance	690			
220 Social Security	695			
290 Other	700			
300 Purchased Professional & Technical Serv	705			
400 Purchased Property Services	710			
500 Other Purchased Services	715			
600 Supplies	720			
700 Property (Equipment & Furnishings)	725			
800 Other	730			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional & Technical Serv	540			
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies	FOF			
610 General Supplies 620 Energy	585			
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not school bus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)				
	615			
	615 620			
800 Other	615 620			
800 Other 2700 Student Transportation Services				
800 Other				

		12 mo.	12 mo.	12 mo.
FEDERAL FUNDS	Code	2019-2020	2020-2021	2021-2022
(Monies Not Included in Other Funds)	07	Actual	Actual	Budget
	Line	(1)	(2)	(3)
	<u> </u>			` _ ` /
EXPENDITURES				
200 Employee Benefits				
210 Insurance	630			
220 Social Security	635			
290 Other	640			
442 Rent of Vehicles (lease)	645			
500 Other Purchased Services				
513 Contracting of Bus Services	650			
519 Mileage in Lieu of Trans	655			
520 Insurance	660			
626 Motor Fuel	665			
730 Equipment (including buses)	670			
800 Other	675			
2900 Other Support Services				
100 Salaries				
110 Certified	805			
120 NonCertified	810			
200 Employee Benefits				
210 Insurance	815			
220 Social Security	820			
290 Other	825			
300 Purchased Professional & Technical Serv	830			
400 Purchased Property Services	835			
500 Other Purchased Services	840			
600 Supplies	845			
700 Property (Equipment & Furnishings)	850			
800 Other	855			
3000 Operation of Noninstructional Services				
3100 Food Service Operation				
100 Salaries				
110 Certified	735			
120 NonCertified	740			
200 Employee Benefits				
210 Insurance	745			
220 Social Security	750			
290 Other	755			
500 Other Purchased Services				
520 Insurance	760			
570 Food Service Management	765			
590 Other Purchased Services	770			ļ
600 Supplies				
630 Food & Milk	775			ļ
680 Miscellaneous Supplies	780			ļ
700 Property (Equipment & Furnishings)	785			
800 Other	790			
3300 Community Services Operations	795			
4300 Architectural & Engineering Services	800			
TOTAL EXPENDITURES & TRANSFERS*	~~~	58,359	85,630	177,209

		12 mo.	12 mo.	12 mo.
SUPPLEMENTAL GENERAL	Code	2019-2020	2020-2021	2021-2022
(Local Option)	08	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	44,122	35,463	56,961
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1110 Ad Valorem Tax Levied				
2018 \$	10			
2019 \$	15	456,562	43,912	
2020 \$	20		451,812	4,463
1140 Delinquent Tax	25		4,975	2,120
1410 Transportation Fees	47			
1980 Reimbursements	60	11,281	223,121	
1990 Miscellaneous	65	23,582		
2000 COUNTY SOURCES				
2400 Motor Vehicle Tax (Includes 16/20M Tax)	70	41,571	43,297	45,496
2450 Recreational Vehicle Tax	75	863	1,142	985
2460 Commercial Vehicle Tax	77			1,601
2800 In Lieu of Taxes IRBs/Rental Excise	85			0
3000 STATE SOURCES				
3140 Supplemental State Aid	95	362,499	372,237	380,852
5000 OTHER				
5253 Transfer From Contingency Reserve	145	0	0	0
RESOURCES AVAILABLE	170	940,480	1,175,959	492,478
TOTAL EXPENDITURES & TRANSFERS	175	905,017	1,118,998	972,554
TAX REQUIRED (175 minus 170)	195			480,076
PERCENT OF COLLECTION	196			92.000 %
TOTAL 2021 TAX REQUIRED (195÷196)	197			521,822
Delinquent Tax	200			6,262
AMOUNT OF 2021 TAX TO BE LEVIED	205			
(Line 197 + Line 200)	205			528,084
UNENCUMBERED CASH BALANCE JUNE 30	207	35,463	56,961	~~~~~~~~

Budget Line 196: pulls from Form 110, Table I, Line 2.

## USD # 429

		12 mo.	12 mo.	12 mo.
SUPPLEMENTAL GENERAL	Code	2019-2020	2020-2021	2021-2022
(Local Option)	08	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220		62,976	
220 Social Security	225			
290 Other	230		16,506	20,000
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Private Sources	250			

		12 mo.	12 mo.	12 mo.
SUPPLEMENTAL GENERAL	Code	2019-2020	2020-2021	2021-2022
(Local Option)	08	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
590 Other	255			
600 Supplies	200			
610 General Supplemental (Teaching)	260	94,973	96,771	118,554
644 Textbooks	265	· · ·	,	*
650 Supplies (Technology Related)	267	85,177	106,859	125,000
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275	10,214	2,192	15,000
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 Non-Certified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits	0.45			
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies	270			
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies 680 Miscellaneous Supplies	375 380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration	390			
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits	400			
210 Insurance (Employee)	405			
220 Social Security	403			
290 Other	410			
300 Purchased Professional & Technical Serv	415			
400 Purchased Property Services	420			
500 Other Purchased Services	723			
520 Insurance	430	52,127	55,022	60,000
530 Communications (telephone, postage, etc.)	430	JZ, 1Z7	55,022	00,000
590 Other	435			
600 Supplies	-T-T-U			
DUU SUDDIIES	445	8,336	5,125	10,000

		12 mo.	12 mo.	12 mo.
SUPPLEMENTAL GENERAL	Code	2019-2020	2020-2021	2021-2022
(Local Option)	08	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES 800 Other	455			
2400 School Administration	455			
100 Salaries				
110 Certified	460			
120 Non-Certified	465			
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
300 Purchased Professional & Technical Serv	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505	1,262	1,872	2,000
700 Property (Equipment & Furnishings)	510	65		1,000
800 Other	515			
2500 Central Services				
100 Salaries	700			
110 Certified	730			
120 NonCertified	735			
200 Employee Benefits	740			
210 Insurance	740 745			
220 Social Security 290 Other	745			
300 Purchased Professional & Technical Serv	750			
	755			
400 Purchased Property Services 500 Other Purchased Services	760			
600 Supplies	770			
700 Property (Equipment & Furnishings)	775			
800 Other	780			
2600 Operations & Maintenance	100			
100 Salaries				
120 Non-Certified	520			
200 Employee Benefits	010			
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional & Technical Serv	540			
400 Purchased Property Services				
411 Water/Sewer	545	12,765	11,352	20,000
420 Cleaning	550			
430 Repairs & Maintenance	555	177,992	143,145	125,000
440 Rentals	560	51,916	29,536	55,000
460 Repair of Buildings	565		61,331	65,000
490 Other	570		43,154	
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies				
610 General Supplies	585	20,009	31,949	25,000
620 Energy		Т	Т	
621 Heating	590	12,907	17,810	35,000
622 Electricity	595	32,428	47,545	55,000
626 Motor Fuel (not school bus)	600			
629 Other	605			

		12 mo.	12 mo.	12 mo.
SUPPLEMENTAL GENERAL	Code	2019-2020	2020-2021	2021-2022
(Local Option)	08	Actual	Actual	Budget
r	Line	(1)	(2)	(3)
EXPENDITURES				
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615	4,342	8,729	10,000
800 Other	620	.,• .=	0,1 20	,
2601 Operations & Maintenance (Transportation)				
100 Salaries				
120 NonCertified	622			
200 Employee Benefits				
210 Insurance (Employee)	623			
220 Social Security	626			
290 Other	628			
300 Purchased Professional & Technical Serv	630			
400 Purchased Property Services 500 Other Purchased Services	632 634			
600 Supplies	034			
610 General Supplies	636			
620 Energy	000			
621 Heating	638			
622 Electricity	640			
626 Motor Fuel (not school bus)	642			
629 Other	644			
680 Miscellaneous Supplies	646			
700 Property (Equipment & Furnishings)	648			
800 Other	650			
2700 Student Transportation Serv				
2720 Supervision				
100 Salaries	050			
120 NonCertified 200 Employee Benefits	652			
210 Insurance	654			
220 Social Security	656			
290 Other	658			
600 Supplies	660			
730 Equipment	662			
800 Other	664			
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	666			
200 Employee Benefits				
210 Insurance	668			
220 Social Security	670			
290 Other 442 Rent of Vehicles (lease)	672 674			
500 Other Purchased Services	074			
513 Contracting of Bus Services	676			
519 Mileage in Lieu of Trans	678			
520 Insurance	680			
626 Motor Fuel	682			
730 Equipment (including buses)	684	129,489		
800 Other	686			
2730 Vehicle Services& Maintenance Services				
100 Salaries				
120 NonCertified	688			
200 Employee Benefits				
210 Insurance	690			
220 Social Security	692			
290 Other	694			

		12 mo.	12 mo.	12 mo.
SUPPLEMENTAL GENERAL	Code	2019-2020	2020-2021	2021-2022
(Local Option)	08	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
300 Purchased Professional & Technical Serv	696			
400 Purchased Property Services	698			
500 Other Purchased Services 600 Supplies	700			
730 Equipment	702			
800 Other	704			
2790 Other Student Transportation Services	700			
100 Salaries				
120 NonCertified	708			
200 Employee Benefits				
210 Insurance	710			
220 Social Security	712			
290 Other	714			
300 Purchased Professional & Technical Serv	716			
400 Purchased Property Services	718			
500 Other Purchased Services	720			
600 Supplies	722			
730 Equipment	724			
800 Other	726			
2900 Other Support Services				
100 Salaries				
110 Certified	895			
120 NonCertified	900			
200 Employee Benefits				
210 Insurance	905			
220 Social Security	910			
290 Other	915			
300 Purchased Professional & Technical Serv	920			
400 Purchased Property Services	925			
500 Other Purchased Services	930			
600 Supplies	935			
700 Property (Equipment & Furnishings)	940			
800 Other 3300 Community Services Operations	945 785			
4300 Architectural & Engineering Services	785			
5200 TRANSFER TO:	790			
930 General (not ending balance)	792			
932 Adult Education	792			
934 Adult Suppl Education	800			
936 Bilingual Education	805			
937 Virtual Education	810			
940 Driver Training	815	10,000		10,000
943 Extraordinary School Program	823	. 5,000		.0,000
944 Food Service	825	25,000		25,000
946 Professional Development	830	15,000		
948 Parent Education Program	835	_,0		
949 Summer School	837		15,000	15,000
950 Special Education	840	18,636	145,000	50,000
954 Career and Postsecondary Education	850	60,000	85,000	50,000
960 Special Reserve	853			·
963 Special Liability Expense Fund	855			
974 Textbook & Student Materials Revolving	880	25,000	42,124	25,000
976 Preschool-Aged At-Risk	885		-	·
978 At Risk (K-12)	890	57,275	90,000	55,000
TOTAL EXPENDITURES & TRANSFERS*	~~~	905,017	1,118,998	972,554

Cancellation of Prior Year Encumbrances         03           REVENUES         00           1110 Ad Valorem Tax Levied         05           2018 \$         05           2019 \$         10           140 Delinquent Tax         25           1140 Del Valorem Tax         25           1140 Delinquent Tax         26           1900 Miscellaneous         60           July - December Estimate         55           1190 Miscellaneous         60           July - December Estimate         85           2400 Motor Vehicle Tax         85           2400 Motor Vehicle Tax         87           2400 Motor Vehicle Tax         10           July - December Estimate <t< th=""><th></th><th></th><th>12 mo.</th><th>12 mo.</th><th>12 mo.</th><th>18 mo.</th></t<>			12 mo.	12 mo.	12 mo.	18 mo.
Line         (1)         (2)         (3)         (4)           UNENCUMBERED CASH BALANCE, JULY 1         01         0         0         0           Cancellation of Prior Year Encumbrances         03         03         0         0           REVENUES           1000 LOCAL SOURCES         10         0         0         0           2018 \$         05         0         0         0         0           2020 \$         15         0         0         0         0         0           2021 \$         200         0<		Code	2019-2020	2020-2021	2021-2022	Financing
UNERCUMBERED CASH BALANCE, JULY 1         01         0         0           Cancellation of Prior Year Encumbrances         03         03           REVENUES         0         0           1000 LOCAL SOURCES         1110 Ad Valorem Tax Levied         0           2018 \$         05         0           2020 \$         10         0         0           2020 \$         10         0         0           2020 \$         0         0         0           2021 \$         0         0         0           2020 \$         10         0         0           1310 Tution Individuals-Class Fees         30         0         0           1310 Tution Individuals-Class Fees         30         0         0           1310 Tution Individuals-Class Fees         30         0         0           1900 Other Revenue From Local Source         10         10         0         0           1940 Sale & Rent of Textbook         50         0         0         0         0           July - December Estimate         65         0         0         0         0         0         0         0         0         0         0         0         0         0 <td>ADULT EDUCATION</td> <td>10</td> <td>Actual</td> <td>Actual</td> <td>Budget</td> <td>Required</td>	ADULT EDUCATION	10	Actual	Actual	Budget	Required
Cancellation of Prior Year Encumbrances         03           REVENUES         1000 LOCAL SOURCES           1110 Ad Valorem Tax Levied         05           2018 \$         05           2019 \$         0           140 Delinquent Tax         25           000 Other Revenue From Local Source         0           1900 Other Revenue From Local Source         0           1940 Sele A Rent of Textbook         50           July - December Estimate         55           1900 Other Revenue From Local Source         0           July - December Estimate         55           1900 Other Revenue From Local Source         0           July - December Estimate         55           2000 Othor Vehicle Tax (Includes 16/20M Tax)         75           2400 Motor Vehicle Tax (Includes 16/20M Tax)         75           2400 Motor Vehicle Tax         85           2400 Motor Vehicle Tax         87           2400 Commercial Vehicle Tax         87           2400 Motor Vehicle Tax         100           July - December Estimate         88           2400 Motor Vehicle Tax         87           2400 Motor Vehicle Tax         10           July - December Estimate         95           2000 OTHER		Line	(1)	(2)	(3)	(4)
REVENUES           1000 LOCAL SOURCES         05           1110 Ad Valorem Tax Levied         05           2018 \$         05           2019 \$         10           2020 \$         0           1110 Tuition Individuals-Class Fees         0           12010 Taxin Individuals-Class Fees         0           1310 Tuition Individuals-Class Fees         0           1300 OLORT Revenue From Local Source         1           1940 Sale & Rent of Textbook         55           1990 Miscellaneous         60           July - December Estimate         65           2000 COUNTY SOURCES         0           2400 Commercial Vehicle Tax         85           0         0           July - December Estimate         86           20	UNENCUMBERED CASH BALANCE, JULY 1	01		0	0	0
1000 LOCAL SOURCES       05         1110 Ad Valorem Tax Levied       05         2018 \$       05         2019 \$       0         2020 \$       15       0         2021 \$       0       0         2021 \$       0       0         2021 \$       0       0         2021 \$       0       0         1310 Tuition Individuals-Class Fees       30       0         July - December Estimate       35       0         1510 Interston Idle Funds       40       0         1900 Other Revenue From Local Source       0       0         1940 Sale & Rent of Textbook       50       0         July - December Estimate       55       0         2400 Motor Vehicle Tax (includes 16/20M Tax)       75       0         2400 COUNTY SOURCES       0       0       0         2400 Country Source Stimate       86       0       0         2400 Country Source Stimate       86       0       0       0         2400 Taxes RBs/Rental Excise       90       0       0       0       0         July - December Estimate       105       0       0       0       0       0       0       0	Cancellation of Prior Year Encumbrances	03				
1000 LOCAL SOURCES       05         1110 Ad Valorem Tax Levied       05         2018 \$       05         2019 \$       0         2020 \$       15       0         2021 \$       0       0         2021 \$       0       0         2021 \$       0       0         2021 \$       0       0         1310 Tuition Individuals-Class Fees       30       0         July - December Estimate       35       0         1510 Interston Idle Funds       40       0         1900 Other Revenue From Local Source       0       0         1940 Sale & Rent of Textbook       50       0         July - December Estimate       55       0         2400 Motor Vehicle Tax (includes 16/20M Tax)       75       0         2400 COUNTY SOURCES       0       0       0         2400 Country Source Stimate       86       0       0         2400 Country Source Stimate       86       0       0       0         2400 Taxes RBs/Rental Excise       90       0       0       0       0         July - December Estimate       105       0       0       0       0       0       0       0	REVENUES					
2018 \$       05         2019 \$       10         2020 \$       15       0         2021 \$       0         1140 Delinquent Tax       25         1310 Tuition Individuals-Class Fees       30         July - December Estimate       35         1510 Interest on Idle Funds       40         1900 Other Revenue From Local Source       140 December Estimate         1940 Sale & Rent of Textbook       50         1990 Miscellaneous       60         10y - December Estimate       65         1990 Miscellaneous       60         10y - December Estimate       65         2400 Motor Vehicle Tax (includes 16/20M Tax)       75         2400 Motor Vehicle Tax (includes 16/20M Tax)       75         2400 Commercial Vehicle Tax       87         2400 Commercial Vehicle Tax       87         2400 Commercial Vehicle Tax       87         0       0         July - December Estimate       88         2800 In Lieu of Taxes IRBs/Rental Excise       90         0000 STATE SOURCES						
2019 \$         10         0           2020 \$         15         0         0           2021 \$         0         0         0           1310 Tuition Individuals-Class Fees         30         0         0           1900 Other Revenue From Local Source         1         1         0         0           1900 Other Revenue From Local Source         1         1         0         0         0           July - December Estimate         55         0	1110 Ad Valorem Tax Levied					
2020 \$         0           2021 \$         0           1140 Delinquent Tax         25           0         0           1310 Tution Individuals-Class Fees         30           July - December Estimate         35           1510 Interest on Idle Funds         40           1900 Other Revenue From Local Source         1           1940 Sale & Rent of Textbook         50           July - December Estimate         55           1990 Miscellaneous         60           July - December Estimate         65           2000 COUNTY SOURCES         0           2400 Motor Vehicle Tax (includes 16/20M Tax)         75           0         0           2450 Recreational Vehicle Tax         86           2460 Commercial Vehicle Tax         87           0         0           July - December Estimate         88           2800 In Lieu of Taxes IRBs/Rental Excise         90           00         0           July - December Estimate         95           3000 STATE SOURCES         0           3201 Adult Basic Aid         100           July - December Estimate         105           4540 Adult Education Aid         110           Jul	2018 \$	05				
2021 \$         0           1140 Delinquent Tax         25           0         0           1310 Tuition Individuals-Class Fees         30           July - December Estimate         35           1510 Interest on Idle Funds         40           1900 Other Revenue From Local Source         1940 Sale & Rent of Textbook           1940 Sale & Rent of Textbook         50           July - December Estimate         55           1990 Miscellaneous         60           July - December Estimate         65           2400 Motor Vehicle Tax (includes 16/20M Tax)         75           2400 Motor Vehicle Tax (includes 16/20M Tax)         75           2400 Motor Vehicle Tax         85           2400 Commercial Vehicle Tax         85           2400 Motor Vehicle Tax         86           2460 Commercial Vehicle Tax         87           200 In Lieu of Taxes IRS/Rental Excise         90           July - December Estimate         88           2001 In Lieu of Taxes IRS/Rental Excise         90           July - December Estimate         105           3000 STATE SOURCES         4540 Adult Basic Aid           4540 Adult Education Aid         110           July - December Estimate         125	2019 \$	10				
1140 Delinquent Tax       25       0         1310 Tuition Individuals-Class Fees       30       0         July - December Estimate       35       0         1510 Interest on Idle Funds       40       0         1940 Sale & Rent of Textbook       50       0         July - December Estimate       55       0         1940 Sale & Rent of Textbook       60       0         July - December Estimate       65       0         2000 COUNTY SOURCES       0       0         2400 Motor Vehicle Tax (includes 16/20M Tax)       75       0         July - December Estimate       80       0       0         2450 Recreational Vehicle Tax       85       0       0         July - December Estimate       86       0       0         2460 Commercial Vehicle Tax       87       0       0         July - December Estimate       86       0       0       0         July - December Estimate       86       0       0       0       0         July - December Estimate       100       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0 <td></td> <td>15</td> <td></td> <td>0</td> <td>0</td> <td>0</td>		15		0	0	0
1310 Tuition Individuals-Class Fees       30         July - December Estimate       35         1510 Interest on Idle Funds       40         1900 Other Revenue From Local Source       1940 Asle & Rent of Textbook         1940 Sale & Rent of Textbook       50         July - December Estimate       55         1990 Miscellaneous       60         July - December Estimate       65         2000 COUNTY SOURCES       0         2400 Motor Vehicle Tax (includes 16/20M Tax)       75         2400 Recreational Vehicle Tax       85         2450 Recreational Vehicle Tax       85         July - December Estimate       80         2450 Recreational Vehicle Tax       87         July - December Estimate       88         2800 In Lieu of Taxes IRBs/Rental Excise       90         July - December Estimate       95         3000 STATE SOURCES       3000 STATE SOURCES         4540 Adult Basic Ald       100         July - December Estimate       105         5000 OTHER       120       0         5208 Transfer From General       120       0       0         July - December Estimate       135       0       0         5208 Transfer From Supplemental General       130	2021 \$	20			0	0
July - December Estimate         35           1510 Interest on Idle Funds         40           1900 Other Revenue From Local Source         1           1940 Sale & Rent of Textbook         50           July - December Estimate         55           1930 Miscellaneous         60           July - December Estimate         65           2000 COUNTY SOURCES         0           2400 Motor Vehicle Tax (includes 16/20M Tax)         75           July - December Estimate         80           2450 Recreational Vehicle Tax         85           July - December Estimate         86           2460 Commercial Vehicle Tax         87           July - December Estimate         86           2460 Commercial Vehicle Tax         87           July - December Estimate         86           2800 In Lieu of Taxes IRBs/Rental Excise         90           July - December Estimate         95           3000 STATE SOURCES         105           3201 Adult Basic Aid         100           July - December Estimate         105           4500 Adult Education Aid         110           July - December Estimate         125           5206 Transfer From Supplemental General         130           1200		25			0	0
1510 Interest on Idle Funds         40           1900 Other Revenue From Local Source         1940 Sale & Rent of Textbook         50           July - December Estimate         55	1310 Tuition Individuals-Class Fees	30				0
1900 Other Revenue From Local Source       50         1940 Sale & Rent of Textbook       50         July - December Estimate       55         1990 Miscellaneous       60         July - December Estimate       65         2000 COUNTY SOURCES       0         2400 Motor Vehicle Tax (includes 16/20M Tax)       75         July - December Estimate       80         2400 Commercial Vehicle Tax       85         July - December Estimate       86         2460 Commercial Vehicle Tax       87         July - December Estimate       88         2800 In Lieu of Taxes IRBs/Rental Excise       90         July - December Estimate       95         3000 STATE SOURCES       0         3201 Adult Basic Aid       100         July - December Estimate       105         4540 Adult Education Aid       110         July - December Estimate       115         5000 OTHER       500         5208 Transfer From Supplemental General       120         July - December Estimate       135         5208 Transfer From Supplemental General       130         July - December Estimate       135         5208 Transfer From Supplemental General       0         July - December	July - December Estimate	35				
1940 Sale & Rent of Textbook       50         July - December Estimate       55         1990 Miscellaneous       60         July - December Estimate       65         2000 COUNTY SOURCES       0         2400 Motor Vehicle Tax (includes 16/20M Tax)       75         July - December Estimate       80         2450 Recreational Vehicle Tax       85         July - December Estimate       86         2460 Commercial Vehicle Tax       87         July - December Estimate       88         2800 In Lieu of Taxes IRBs/Rental Excise       90         July - December Estimate       95         3000 STATE SOURCES       95         3000 FEDERAL SOURCES       95         3000 FEDERAL SOURCES       96         4540 Adult Basic Aid       100         July - December Estimate       105         4540 Adult Education Aid       110         July - December Estimate       115         5000 OTHER       120       0       0         5208 Transfer From General       120       0       0         July - December Estimate       135       135       140         5208 Transfer From Supplemental General       130       0       0	1510 Interest on Idle Funds	40				
July - December Estimate       55         1990 Miscellaneous       60         July - December Estimate       65         2400 Motor Vehicle Tax (includes 16/20M Tax)       75         2400 Motor Vehicle Tax (includes 16/20M Tax)       75         2400 Recreational Vehicle Tax       80         2450 Recreational Vehicle Tax       85         July - December Estimate       86         2460 Commercial Vehicle Tax       87         July - December Estimate       88         2800 In Lieu of Taxes IRBs/Rental Excise       90         July - December Estimate       95         3000 STATE SOURCES       0         3201 Adult Basic Aid       100         July - December Estimate       105         4540 Adult Education Aid       110         July - December Estimate       105         4540 Adult Education Aid       110         July - December Estimate       115         5000 OTHER       120       0       0         5208 Transfer From General       120       0       0         July - December Estimate       135       0       0         July - December Estimate       135       0       0         July - December Estimate       135 <td< td=""><td>1900 Other Revenue From Local Source</td><td></td><td></td><td></td><td></td><td></td></td<>	1900 Other Revenue From Local Source					
1990 Miscellaneous       60         July - December Estimate       65         2000 COUNTY SOURCES       2400 Motor Vehicle Tax (includes 16/20M Tax)       75         July - December Estimate       80         2450 Recreational Vehicle Tax       85       0         July - December Estimate       86         2460 Commercial Vehicle Tax       87       0         July - December Estimate       88         2800 In Lieu of Taxes IRBs/Rental Excise       90       0         July - December Estimate       95         3000 STATE SOURCES	1940 Sale & Rent of Textbook					0
July - December Estimate         65           2400 Motor Vehicle Tax (includes 16/20M Tax)         75           July - December Estimate         80           2450 Recreational Vehicle Tax         85           July - December Estimate         86           2460 Commercial Vehicle Tax         87           July - December Estimate         88           2800 In Lieu of Taxes IRBs/Rental Excise         90           July - December Estimate         95           3000 STATE SOURCES	July - December Estimate	55				
2000 COUNTY SOURCES         0           2400 Motor Vehicle Tax (includes 16/20M Tax)         75         0           July - December Estimate         80	1990 Miscellaneous	60				0
2400 Motor Vehicle Tax (includes 16/20M Tax)       75       0         July - December Estimate       80         2450 Recreational Vehicle Tax       85       0         July - December Estimate       86		65				
July - December Estimate         80           2450 Recreational Vehicle Tax         85           July - December Estimate         86           2460 Commercial Vehicle Tax         87           July - December Estimate         88           2800 In Lieu of Taxes IRBs/Rental Excise         90           July - December Estimate         95           3000 STATE SOURCES         0           July - December Estimate         95           3000 STATE SOURCES						
2450 Recreational Vehicle Tax       85       0         July - December Estimate       86         2460 Commercial Vehicle Tax       87         July - December Estimate       88         2800 In Lieu of Taxes IRBs/Rental Excise       90         July - December Estimate       95         3000 STATE SOURCES       0         3201 Adult Basic Aid       100         July - December Estimate       105         4540 Adult Education Aid       110         July - December Estimate       115         5000 OTHER       5000 OTHER         5206 Transfer From General       120         July - December Estimate       135         5208 Transfer From Supplemental General       130         July - December Estimate       135         5253 Transfer From Contingency Reserve       140         July - December Estimate       135         5253 Transfer From Contingency Reserve       140         July - December Estimate       135         5253 Transfer From Contingency Reserve       140         July - December Estimate       135         5253 Transfer From Contingency Reserve       140         July - December Estimate       145         RESOURCES AVAILABLE       170					0	0
July - December Estimate         86           2460 Commercial Vehicle Tax         87           July - December Estimate         88           2800 In Lieu of Taxes IRBs/Rental Excise         90           July - December Estimate         95           3000 STATE SOURCES         0           3201 Adult Basic Aid         100           July - December Estimate         105           4000 FEDERAL SOURCES         4540 Adult Education Aid           410         110           July - December Estimate         115           5000 OTHER         0           5206 Transfer From General         120           101 - December Estimate         130           102 - December Estimate         130           103 - July - December Estimate         125           5208 Transfer From Supplemental General         130           101 - December Estimate         135           5253 Transfer From Contingency Reserve         140           101 - December Estimate         135           5253 Transfer From Contingency Reserve         140           103 - December Estimate         145           RESOURCES AVAILABLE         170           101 - December Estimate         180           TOTAL EXPENDITURES & TRANSFERS <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td>						0
2460 Commercial Vehicle Tax       87       0         July - December Estimate       88         2800 In Lieu of Taxes IRBs/Rental Excise       90       0         July - December Estimate       95         3000 STATE SOURCES					0	0
July - December Estimate       88         2800 In Lieu of Taxes IRBs/Rental Excise       90         July - December Estimate       95         3000 STATE SOURCES						0
2800 In Lieu of Taxes IRBs/Rental Excise       90       0         July - December Estimate       95         3000 STATE SOURCES       100         3201 Adult Basic Aid       100         July - December Estimate       105         4000 FEDERAL SOURCES		-			0	0
July - December Estimate953000 STATE SOURCES1003201 Adult Basic Aid100July - December Estimate1054000 FEDERAL SOURCES4540 Adult Education Aid4540 Adult Education Aid110July - December Estimate1155000 OTHER5206 Transfer From General5206 Transfer From Supplemental General12000July - December Estimate1255208 Transfer From Supplemental General13000July - December Estimate1355253 Transfer From Contingency Reserve14000July - December Estimate1355253 Transfer From Contingency Reserve14000						0
3000 STATE SOURCES       100         3201 Adult Basic Aid       100         July - December Estimate       105         4000 FEDERAL SOURCES       110         4540 Adult Education Aid       110         July - December Estimate       115         5000 OTHER       5000 OTHER         5206 Transfer From General       120       0       0         July - December Estimate       125					0	0
3201 Adult Basic Aid       100		95				0
July - December Estimate         105           4000 FEDERAL SOURCES         4540 Adult Education Aid         110           July - December Estimate         115           5000 OTHER         5000 OTHER           5206 Transfer From General         120         0         0           July - December Estimate         125						
4000 FEDERAL SOURCES       110         4540 Adult Education Aid       110         July - December Estimate       115         5000 OTHER       5206 Transfer From General       120       0       0         July - December Estimate       125						0
4540 Adult Education Aid       110	, , , , , , , , , , , , , , , , , , ,	105				
July - December Estimate         115           5000 OTHER						
5000 OTHER         120         0         0         0           5206 Transfer From General         120         0         0         0         0           July - December Estimate         125						0
5206 Transfer From General       120       0       0       0         July - December Estimate       125       0       0       0         5208 Transfer From Supplemental General       130       0       0       0       0         July - December Estimate       135       0       0       0       0       0       0         5253 Transfer From Contingency Reserve       140       0       0       0	, , , , , , , , , , , , , , , , , , ,	115				
July - December Estimate         125           5208 Transfer From Supplemental General         130         0         0         0           July - December Estimate         135		400	0	0	0	0
5208 Transfer From Supplemental General         130         0         0         0           July - December Estimate         135			0	0	0	0
July - December Estimate         135			0	0	0	
5253 Transfer From Contingency Reserve         140         0         0         ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~			0	0	0	0
July - December Estimate145 <b>RESOURCES AVAILABLE</b> 17000TOTAL EXPENDITURES & TRANSFERS17500July - December Estimate180TOTAL OPERATING EXPENDITURE (18 MO)185	, , , , , , , , , , , , , , , , , , ,		0	0		
RESOURCES AVAILABLE         170         0         0         0           TOTAL EXPENDITURES & TRANSFERS         175         0         0         0           July - December Estimate         180			0	0	~~~~~~	~~~~~~
TOTAL EXPENDITURES & TRANSFERS       175       0       0       0         July - December Estimate       180				~		~
July - December Estimate     180       TOTAL OPERATING EXPENDITURE (18 MO)     185						0
TOTAL OPERATING EXPENDITURE (18 MO) 185			0	0	0	0
						0
	UNENCUMBERED CASH BALANCE JUNE 30	185	0	ol	0	0

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
ADULT EDUCATION	10	Actual	Actual	Budget
	Line	(1)	(2)	(3)
	Line	(1)	(2)	(0)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services 500 Other Purchased Services	237			
	240			
560 Tuition 590 Other	240 245			
600 Supplies	240			
610 General Supplemental (Teaching)	250			
644 Textbooks	255			
650 Supplies (Technology Related)	257			
680 Miscellaneous Supplies	260			
700 Property (Equipment & Furnishings)	265			
800 Other	270			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	275			
120 NonCertified	280			
200 Employee Benefits				
210 Insurance (Employee)	285			
220 Social Security	290			
290 Other	295			
300 Purchased Professional & Technical Serv	300			
400 Purchased Property Services	303			
500 Other Purchased Services	305			
600 Supplies	310 315			
700 Property (Equipment & Furnishings) 800 Other	315			
2200 Instructional Support Staff	320			
100 Salaries				
110 Certified	325			
120 NonCertified	330			
200 Employee Benefits				
210 Insurance (Employee)	335			
220 Social Security	340			
290 Other	345			
300 Purchased Professional & Technical Serv	350			
400 Purchased Property Services	353			
500 Other Purchased Services	355			
600 Supplies				
640 Books (not textbooks) & Periodicals	360			
650 Technology Supplies	365			
680 Miscellaneous Supplies	370			
700 Property (Equipment & Furnishings)	375			
800 Other	380			
2330 Special Area Administration Services				
100 Salaries				
110 Certified	385			
120 NonCertified	390			

## STATE OF KANSAS Budget Form USD-E 2021-2022

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
ADULT EDUCATION	10	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
200 Employee Benefits				
210 Insurance (Employee)	395			
220 Social Security	400			
290 Other	405			
300 Purchased Professional & Technical Serv	410			
400 Purchased Property Services	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	440			
200 Employee Benefits				
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional & Technical Serv	460			
400 Purchased Property Services	465			
500 Other Purchased Services	470			
600 Supplies				
610 General Supplies	475			
620 Energy				
621 Heating	480			
622 Electricity	485			
626 Motor Fuel (not school bus)	490			
629 Other	495			
680 Miscellaneous Supplies	500			
700 Property (Equipment & Furnishings)	505			
800 Other	510			
TOTAL EXPENDITURES*	~~~	0	0	0

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
PRESCHOOL-AGED AT-RISK	11	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES	I			
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals	05			
1315 Individual (Summer School)	15			
state)	25			
1510 Interest on Idle Funds	35			
1700 Student Activities(Reimbursement)	45			
1900 Other Revenue From Local Source				
1990 Miscellaneous	75			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	115			
5000 OTHER				
5206 Transfer From General	135	0	0	47,500
5208 Transfer From Supplemental General	140	0	0	0
5253 Transfer From Contingency Reserve	145	0	0	~~~~~~
RESOURCES AVAILABLE	170	0	0	47,500
TOTAL EXPENDITURES & TRANSFERS	175	0	0	47,500
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

USD# 429

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
PRESCHOOL-AGED AT-RISK	11	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210			45,000
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			1,000
290 Other	230			500
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255			1,000
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
PRESCHOOL-AGED AT-RISK	11	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES	<del>, , ,</del>			
2000 Support Services				
2100 Student Support Services 100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits	200			
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits	0.40			
210 Insurance (Employee)	340			
220 Social Security 290 Other	345 350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	355			
500 Other Purchased Services	360			
600 Supplies	500			
640 Books (not textbooks) & Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional & Technical Serv	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings) 800 Other	430			
2500 Central Services	435			
100 Salaries				
100 Salahes 110 Certified	535			
120 NonCertified	535			
200 Employee Benefits	0-0			
210 Insurance	545			
220 Social Security	550			
290 Other	555			
300 Purchased Professional & Technical Serv	560			
400 Purchased Property Services	565			
500 Other Purchased Services	570			
JUD ULIEL FULLIASEU JELVICES	570			

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
PRESCHOOL-AGED AT-RISK	11	Actual	Actual	Budget
	Line	(1)	(2)	(3)
		<u> </u>	•	• • • •
EXPENDITURES				-
600 Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	440			
200 Employee Benefits				
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional & Technical Serv	460			
400 Purchased Property Services				
411 Water/Sewer	465			
420 Cleaning	470			
430 Repairs & Maintenance	475			
440 Rentals	480			
490 Other	485			
500 Other Purchased Services	490			
600 Supplies	100			
610 General Supplies	495			
620 Energy	400			
621 Heating	500			
622 Electricity	505			
626 Motor Fuel (not schoolbus)	510			
629 Other	515			
680 Miscellaneous Supplies	520			
700 Property (Equipment & Furnishings)	525			
800 Other	530			
2700 Student Transportation Services	550			
120 NonCertified Salaries	531			
200 Employee Benefits	532			
800 Other	533			
2900 Other Support Services	555			
100 Salaries				
	600			
110 Certified	600			
120 NonCertified	605			
200 Employee Benefits	610			
210 Insurance	610			
220 Social Security	615			
290 Other	620			
300 Purchased Professional & Technical Serv	625			
400 Purchased Property Services	630			
500 Other Purchased Services	635			
600 Supplies	640			
700 Property (Equipment & Furnishings)	645			
800 Other	650			
TOTAL EXPENDITURES* *Goes to Budget Line 175	~~~	0	0	47,500

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
ADULT SUPPLEMENTARY EDUCATION	12	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1310 Individuals-Class Fees	05			
1510 Interest on Idle Funds	15			
1900 Other Revenue From Local Source				
1940 Sale & Rent of Textbook	25			
1990 Miscellaneous	35			
5000 OTHER				
5206 Transfer From General	45	0	0	0
5208 Transfer From Supplemental General	50	0	0	0
5253 Transfer From Contingency Reserve	55	0	0	~~~~~~
RESOURCES AVAILABLE	170	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

USD # 429

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
ADULT SUPPLEMENTARY EDUCATION	12	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction	ТТ			
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition	240			
590 Other	245			
600 Supplies				
610 General Supplemental (Teaching)	250			
640 Books (not textbooks) & Periodicals	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			

ADULT SUPPLEMENTARY EDUCATION         12         Actual         Actual         Budget           Line         (1)         (2)         (3)           EXPENDITURES         300         (3)           280 Other         300         (1)         (2)         (3)           300 Purchased Professional & Technical Serv         305         (1)         (1)         (2)         (3)           600 Other Purchased Services         310         (1)         (1)         (2)         (2)         (3)           600 Supplies         315         (2)			12 mo.	12 mo.	12 mo.
Line         (1)         (2)         (3)           EXPENDITURES         200 Other         300		Code	2019-2020	2020-2021	2021-2022
EXPENDITURES           290 Other         300	ADULT SUPPLEMENTARY EDUCATION	12	Actual	Actual	Budget
280 Other         300           300 Purchased Professional & Technical Servi         305           400 Purchased Property Services         307           500 Other Purchased Services         310           600 Supplies         315           700 Property (Equipment & Furnishings)         320           800 Other         325           2200 Instructional Support Staff         330           100 Salaries         330           210 Insurance (Employee)         340           220 Social Security         345           2200 Other Security         345           2200 Other Purchased Professional & Technical Serv         355           300 Other Purchased Professional & Technical Serv         355           300 Other Purchased Services         360           600 Supplies         365           700 Property (Equipment & Furnishings)         370           800 Other         375           2400 School Administration         375           100 Salaries         110 Certified         423           100 Salaries         120 Social Security         440           220 Social Security         440         220 Social Security           220 Social Security         440         220 Social Security		Line	(1)	(2)	(3)
280 Other         300           300 Purchased Professional & Technical Servi         305           400 Purchased Property Services         307           500 Other Purchased Services         310           600 Supplies         315           700 Property (Equipment & Furnishings)         320           800 Other         325           2200 Instructional Support Staff         330           100 Salaries         330           210 Insurance (Employee)         340           220 Social Security         345           2200 Other Security         345           2200 Other Purchased Professional & Technical Serv         355           300 Other Purchased Professional & Technical Serv         355           300 Other Purchased Services         360           600 Supplies         365           700 Property (Equipment & Furnishings)         370           800 Other         375           2400 School Administration         375           100 Salaries         110 Certified         423           100 Salaries         120 Social Security         440           220 Social Security         440         220 Social Security           220 Social Security         440         220 Social Security					
300 Purchased Professional & Technical Serv         305		000			
400 Purchased Property Services         307					
500 Other Purchased Services         310					
600 Supplies         315					
700 Property (Equipment & Furnishings)         320		_			
800 Other         325					
2200 Instructional Support Staff         330           100 Salaries         330           120 NonCertified         335           200 Employee Banefits         201           210 Insurance (Employee)         340           220 Other/oyee Banefits         355           230 Other Porofessional & Technical Serv         355           300 Purchased Property Services         367           300 Other Purchased Services         360           600 Supplies         366           700 Property (Equipment & Furnishings)         375           2400 School Administration         300           100 Salaries         425           110 Certified         425           120 NonCertified         430           200 Employee Benefits         200 Concertified           120 NonCertified         435           200 Other         435           201 Social Security         440           2020 Other         445           300 Purchased Professional & Technical Serv         450           300 Purchased Services         455           600 Supplies         460           200 Other         445           300 Outrased Professional & Technical Serv         455           600 Other <td></td> <td></td> <td></td> <td></td> <td></td>					
100 Salaries       330         110 Certified       330         200 Employee Benefits       335         210 Insurance (Employee)       340         220 Social Security       345         200 Other       355         300 Purchased Professional & Technical Serv       355         400 Purchased Property Services       367         500 Other Purchased Services       360         600 Supplies       365         700 Property (Equipment & Furnishings)       370         800 Other       375         2400 School Administration       10         100 Salaries       110 Centified         420 School Administration       200 Employee Benefits         120 NonCertified       430         220 Social Security       440         220 Other       435         220 Other Purchased Professional & Technical Serv       450         500 Other Purchased Services       455         500 Other Administration       10         120 Noncartified       470         200 Employee Benefits       10 <t< td=""><td></td><td>325</td><td></td><td></td><td></td></t<>		325			
110 Certified       330       120 NonCertified       336       120         120 Employee Benefits       1       120       120 Insurance (Employee)       340       120         220 Other       355       1       1       120					
120 NonCertified         335           200 Employee Benefits         340           220 Social Security         345           290 Other         350           300 Purchased Professional & Technical Serv         355           400 Purchased Property Services         357           500 Other Purchased Services         360           600 Supplies         365           700 Property (Equipment & Furnishings)         376           2400 School Administration         375           100 School Administration         375           110 Certified         425           210 Insurance (Employee)         435           210 Insurance (Employee)         435           220 Social Security         440           200 Employee Benefits         200           210 Insurance (Employee)         435           300 Purchased Professional & Technical Serv         450           500 Other Purchased Services         455           600 Supplies         460           700 Property (Equipment & Furnishings)         465           600 Supplies         460           700 Property (Equipment & Furnishings)         465           800 Other         470           120 NonCertified         475      <					
200 Employee Benefits         340           210 Social Security         345           220 Social Security         345           300 Purchased Professional & Technical Serv         355           500 Other Purchased Services         360           600 Supplies         365           700 Property Caujement & Furnishings)         370           800 Other         375           800 Other         375           2400 School Administration         100 Salaries           110 Cartified         425           120 NonCertified         430           220 Social Security         440           220 Other         445           300 Purchased Professional & Technical Serv         455           600 Supplies         455           700 Property (Equipment & Furnishings)         465           800 Other         445           200 Congrego Security         4440           290 Other         445           300 Purchased Professional & Technical Serv         455           600 Supplies         460           700 Property (Equipment & Furnishings)         465           800 Other         470           120 NonCertified         475           200 Employee Benefits					
210 Insurance (Employee)       340       240         220 Other       350		335			
220 Social Security         345					
290 Other         350           300 Purchased Professional & Technical Serv         355           500 Other Purchased Services         360           600 Supplies         365           700 Property (Equipment & Furnishings)         370           800 Other         375           2400 School Administration         375           100 Statries         425           110 Certified         425           220 Employee Benefits         20           210 Insurance (Employee)         435           220 Social Security         440           230 Other         445           300 Purchased Professional & Technical Serv         450           500 Other Purchased Services         455           600 Supplies         460           700 Property (Equipment & Furnishings)         465           600 Other Purchased Services         455           600 Supplies         460           700 Property (Equipment & Furnishings)         465           800 Other         470           200 Employee Benefits         200 Employee           100 Salaries         200 Employee Benefits           120 Insurance (Employee)         480           200 Employee Benefits         200 Employee Benefits					
300 Purchased Professional & Technical Serv         355           400 Purchased Property Services         357           500 Other Purchased Services         360           600 Supplies         365           700 Property (Equipment & Furnishings)         370           800 Other         375           2400 School Administration         425           110 Certified         425           120 NonCertified         430           200 Employee Benefits         220 Social Security           210 Insurance (Employee)         435           220 Social Security         440           290 Other         445           300 Purchased Professional & Technical Serv         455           600 Supplies         460           700 Property (Equipment & Furnishings)         465           600 Other         470           280 Other         470           120 NonCertified         475           120 NonCertified         475           200 Employee Benefits         200 Employee Benefits           120 NonCertified         475           200 Cher         480           210 Insurance (Employee)         480           220 Social Security         485           290 Other		_			
400 Purchased Property Services         357					
500 Other Purchased Services         360					
600 Supplies         365					
700 Property (Equipment & Furnishings)         370           800 Other         375           2400 School Administration         100 Salaries           110 Certified         425           120 NonCertified         430           200 Employee Benefits         200 Employee Benefits           210 Insurance (Employee)         435           220 Social Security         440           290 Other         445           300 Purchased Professional & Technical Serv         450           500 Other Purchased Services         455           600 Supplies         460           700 Property (Equipment & Furnishings)         465           800 Other         470           200 Employee Benefits         100 Salaries           120 NonCertified         475           200 Employee Benefits         100 Salaries           120 NonCertified         475           200 Employee Benefits         100 Salaries           210 Insurance (Employee)         480           220 Social Security         485           290 Other         490           300 Purchased Professional & Technical Serv         495           200 Employee Benefits         100 Salaries           210 Insurance (Employee)         480					
800 Other         375         375           2400 School Administration         425         426           100 Salaries         420         425           120 NonCertified         420         430           200 Employee Benefits         435         440           210 Insurance (Employee)         435         440           200 Other         445         440           300 Purchased Professional & Technical Serv         450         455           600 Supplies         460         470         460           700 Property (Equipment & Furnishings)         465         465         470           800 Other         470         470         470         470           200 Employee Benefits         470         470         470         470           200 Employee Benefits         470 <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
2400 School Administration         425           110 Certified         425           120 NonCertified         430           200 Employee Benefits         435           210 Insurance (Employee)         435           220 Social Security         440           300 Purchased Professional & Technical Serv         450           290 Other         445           300 Purchased Professional & Technical Serv         450           500 Other Purchased Services         455           600 Supplies         460           700 Property (Equipment & Furnishings)         465           800 Other         470           200 Employee Benefits         200 Employee Benefits           120 NonCertified         475           200 Employee Benefits         200 Employee Benefits           210 Insurance (Employee)         480           220 Ocial Security         485           200 Duper         490           300 Purchased Professional & Technical Serv         495           400 Purchased Professional & Technical Serv         495           400 Purchased Property Services         500           600 Supplies         510           610 General Supplies         510           620 Energy         515					
100 Salaries         425           110 Certified         425           120 NonCertified         430           200 Employee Benefits         435           210 Insurance (Employee)         435           220 Social Security         440           290 Other         445           300 Purchased Professional & Technical Serv         450           500 Other Purchased Services         455           600 Supplies         460           700 Property (Equipment & Furnishings)         466           800 Other         470           200 Scial Security         470           200 Social Security         475           200 Neperty (Equipment & Furnishings)         465           800 Other         470           210 NonCertified         475           200 Employee Benefits         100 Salaries           210 Insurance (Employee)         480           220 Social Security         485           200 Cital Security         485           200 Cital Security         485           200 Other         490           300 Purchased Professional & Technical Serv         495           600 Supplies         500           600 Supplies         510		375			
110 Certified       425					
120 NonCertified       430					
200 Employee Benefits         435           210 Insurance (Employee)         435           220 Social Security         440           300 Purchased Professional & Technical Serv         450           300 Other Purchased Services         455           600 Supplies         460           700 Property (Equipment & Furnishings)         465           800 Other         470           2600 Operations & Maintenance         470           100 Salaries         210 Insurance (Employee)           210 Insurance (Employee)         480           220 Social Security         485           200 Cher         490           300 Purchased Professional & Technical Serv         495           220 Social Security         485           290 Other         490           300 Purchased Professional & Technical Serv         495           290 Other         490           300 Purchased Professional & Technical Serv         495           600 Supplies         500           610 General Supplies         510           610 General Supplies         510           621 Heating         515           622 Electricity         520           624 Heating         515           625 Other </td <td></td> <td></td> <td></td> <td></td> <td></td>					
210 Insurance (Employee)435220 Social Security440290 Other445300 Purchased Professional & Technical Serv450500 Other Purchased Services455600 Supplies460700 Property (Equipment & Furnishings)465800 Other4702600 Operations & Maintenance70100 Salaries470120 NonCertified475200 Employee Benefits100 Salaries210 Insurance (Employee)480290 Other490300 Purchased Professional & Technical Serv490300 Purchased Professional & Technical Serv490400 Purchased Professional & Technical Serv495400 Purchased Professional & Technical Serv495600 Supplies500600 Supplies505600 Supplies505600 Supplies505600 Supplies505600 Supplies505600 Supplies505600 Supplies505621 Heating515622 Electricity520622 Electricity520623 Other535629 Other536620 Motor Fuel (not school bus)525629 Other536630 Miscellaneous Supplies535630 Miscellaneous Supplies535630 Other545		430			
220 Social Security440290 Other445300 Purchased Professional & Technical Serv450500 Other Purchased Services455600 Supplies460700 Property (Equipment & Furnishings)465800 Other4702600 Operations & Maintenance470100 Salaries100 Salaries120 NonCertified475200 Employee Benefits480210 Insurance (Employee)480220 Social Security485300 Purchased Professional & Technical Serv495300 Purchased Property Services500500 Other Purchased Services505600 Supplies515610 General Supplies510622 Electricity520622 Electricity520623 Other530646 Mitor Fuel (not school bus)525629 Other530630 Miscellaneous Supplies535640 Mitor Fuel (not school bus)525629 Other530630 Miscellaneous Supplies535620 Other530630 Other Fuel (not school bus)525629 Other530630 Miscellaneous Supplies535630 Miscellaneous Supplies535630 Other535630 Other545					
290 Other         445	210 Insurance (Employee)				
300 Purchased Professional & Technical Serv         450					
500 Other Purchased Services455600 Supplies460700 Property (Equipment & Furnishings)465800 Other4702600 Operations & Maintenance470100 Salaries120 NonCertified120 NonCertified475200 Employee Benefits480210 Insurance (Employee)480220 Social Security485290 Other490300 Purchased Professional & Technical Serv495400 Purchased Property Services500500 Other Purchased Services505600 Supplies510610 General Supplies510622 Electricity520622 Electricity520623 Other533624 Heating515625 Other530636 Miscellaneous Supplies535700 Property (Equipment & Furnishings)545800 Other545		445			
600 Supplies460700 Property (Equipment & Furnishings)465800 Other4702600 Operations & Maintenance470100 Salaries475120 NonCertified475200 Employee Benefits480210 Insurance (Employee)480220 Social Security485290 Other490300 Purchased Professional & Technical Serv495400 Purchased Property Services500500 Other Purchased Services505600 Supplies510610 General Supplies515622 Electricity520622 Electricity520623 Other530640 Miscellaneous Supplies535700 Property (Equipment & Furnishings)540		450			
700 Property (Equipment & Furnishings)465800 Other4702600 Operations & Maintenance470100 Salaries475120 NonCertified475200 Employee Benefits480210 Insurance (Employee)480220 Social Security485290 Other490300 Purchased Professional & Technical Serv495400 Purchased Property Services500500 Other Purchased Services505600 Supplies510610 General Supplies515622 Electricity520622 Electricity520626 Motor Fuel (not school bus)525629 Other530680 Miscellaneous Supplies535700 Property (Equipment & Furnishings)540800 Other545	500 Other Purchased Services	455			
800 Other4702600 Operations & Maintenance470100 Salaries475120 NonCertified475200 Employee Benefits480210 Insurance (Employee)480220 Social Security485290 Other490300 Purchased Professional & Technical Serv495400 Purchased Professional & Technical Serv495400 Purchased Professional & Technical Serv495600 Supplies500600 Supplies510610 General Supplies510620 Energy515622 Electricity520626 Motor Fuel (not school bus)525620 Other530680 Miscellaneous Supplies535700 Property (Equipment & Furnishings)540800 Other545		460			
2600 Operations & Maintenance475100 Salaries475120 NonCertified475200 Employee Benefits480210 Insurance (Employee)480220 Social Security485290 Other490300 Purchased Professional & Technical Serv495400 Purchased Professional & Technical Serv495400 Purchased Property Services500500 Other Purchased Services505600 Supplies510610 General Supplies510620 Energy515622 Electricity520626 Motor Fuel (not school bus)525629 Other530680 Miscellaneous Supplies535700 Property (Equipment & Furnishings)540800 Other545	700 Property (Equipment & Furnishings)	465			
100 SalariesImage: solution of the second secon		470			
120 NonCertified475Image: constraint of the sector o	2600 Operations & Maintenance				
200 Employee Benefits480210 Insurance (Employee)480220 Social Security485290 Other490300 Purchased Professional & Technical Serv495400 Purchased Property Services500500 Other Purchased Services505600 Supplies510610 General Supplies510620 Energy515622 Electricity520626 Motor Fuel (not school bus)525629 Other530680 Miscellaneous Supplies535700 Property (Equipment & Furnishings)540	100 Salaries				
210 Insurance (Employee)480220 Social Security485290 Other490300 Purchased Professional & Technical Serv495400 Purchased Property Services500500 Other Purchased Services505600 Supplies510610 General Supplies510620 Energy515622 Electricity520626 Motor Fuel (not school bus)525629 Other530680 Miscellaneous Supplies535700 Property (Equipment & Furnishings)540800 Other545	120 NonCertified	475			
220 Social Security485290 Other490300 Purchased Professional & Technical Serv495400 Purchased Property Services500500 Other Purchased Services505600 Supplies510610 General Supplies510620 Energy515622 Electricity520626 Motor Fuel (not school bus)525629 Other530680 Miscellaneous Supplies535700 Property (Equipment & Furnishings)540	200 Employee Benefits				
290 Other490Image: constraint of the second s	210 Insurance (Employee)	480			
300 Purchased Professional & Technical Serv495400 Purchased Property Services500500 Other Purchased Services505600 Supplies510610 General Supplies510620 Energy515621 Heating515622 Electricity520626 Motor Fuel (not school bus)525629 Other530680 Miscellaneous Supplies535700 Property (Equipment & Furnishings)540	220 Social Security	485			
400 Purchased Property Services500500 Other Purchased Services505600 Supplies510610 General Supplies510620 Energy515621 Heating515622 Electricity520626 Motor Fuel (not school bus)525629 Other530680 Miscellaneous Supplies535700 Property (Equipment & Furnishings)540800 Other545		490			
500 Other Purchased Services505600 Supplies510610 General Supplies510620 Energy515621 Heating515622 Electricity520626 Motor Fuel (not school bus)525629 Other530680 Miscellaneous Supplies535700 Property (Equipment & Furnishings)540800 Other545	300 Purchased Professional & Technical Serv	495			
500 Other Purchased Services505600 Supplies510610 General Supplies510620 Energy515621 Heating515622 Electricity520626 Motor Fuel (not school bus)525629 Other530680 Miscellaneous Supplies535700 Property (Equipment & Furnishings)540800 Other545	400 Purchased Property Services				
600 Supplies510610 General Supplies510620 Energy515621 Heating515622 Electricity520626 Motor Fuel (not school bus)525629 Other530680 Miscellaneous Supplies535700 Property (Equipment & Furnishings)540800 Other545		505			
610 General Supplies510620 Energy515621 Heating515622 Electricity520626 Motor Fuel (not school bus)525629 Other530680 Miscellaneous Supplies535700 Property (Equipment & Furnishings)540800 Other545	600 Supplies				
620 Energy 621 Heating515622 Electricity520626 Motor Fuel (not school bus)525629 Other530680 Miscellaneous Supplies535700 Property (Equipment & Furnishings)540800 Other545	610 General Supplies	510			
621 Heating       515         622 Electricity       520         626 Motor Fuel (not school bus)       525         629 Other       530         680 Miscellaneous Supplies       535         700 Property (Equipment & Furnishings)       540         800 Other       545					
622 Electricity       520         626 Motor Fuel (not school bus)       525         629 Other       530         680 Miscellaneous Supplies       535         700 Property (Equipment & Furnishings)       540         800 Other       545		515			
626 Motor Fuel (not school bus)525629 Other530680 Miscellaneous Supplies535700 Property (Equipment & Furnishings)540800 Other545					
629 Other530680 Miscellaneous Supplies535700 Property (Equipment & Furnishings)540800 Other545					
680 Miscellaneous Supplies535700 Property (Equipment & Furnishings)540800 Other545					
700 Property (Equipment & Furnishings)540800 Other545					
800 Other 545					
TOTAL EXPENDITURES*   ~~~   0  0	TOTAL EXPENDITURES*	~~~	0	Λ	0

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
AT-RISK (K-12)	13	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	82,604	121,950	128,514
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals	05			
1315 Individual (Summer School)	15			
1320 Other School District/Govt Sources In-Sta	25			
1510 Interest on Idle Funds	35			
1700 Student Activities(Reimbursement)	45			
1900 Other Revenue From Local Source				
1990 Miscellaneous	75			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	115			
5000 OTHER				
5206 Transfer From General	135	254,550	180,000	150,000
5208 Transfer From Supplemental General	140	57,275	90,000	55,000
5253 Transfer From Contingency Reserve	145	0	0	~~~~~~~
RESOURCES AVAILABLE	170	394,429	391,950	333,514
TOTAL EXPENDITURES & TRANSFERS	175	272,479	263,436	287,200
UNENCUMBERED CASH BALANCE JUNE 30	190	121,950	128,514	46,314

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		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
AT-RISK (K-12)	13	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	144,733	226,088	242,000
120 NonCertified	215	95,632		0
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	21,943	19,442	25,000
290 Other	230	152	140	200
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255	3,287	9,776	10,000
644 Textbooks	260			
650 Supplies (Technology Related)	263	6,181	7,990	10,000
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270	551		
800 Other	275			

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
AT-RISK (K-12)	13	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) & Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional & Technical Serv	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings) 800 Other	430			
	435			
2500 Central Services 100 Salaries				
	EDE			
110 Certified 120 NonCertified	535 540			
200 Employee Benefits	540			
	E A E			
210 Insurance	545			
220 Social Security 290 Other	550			
300 Purchased Professional & Technical Serv	555			
400 Purchased Property Services	560 565			
500 Other Purchased Services	570			
SUD OTHER FURCHASED SERVICES	570			

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
AT-RISK (K-12)	13	Actual	Actual	Budget
	Line	(1)	(2)	(3)
		\$ <i>1</i>		•
EXPENDITURES				
600 Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	440			
200 Employee Benefits				
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional & Technical Serv	460			
400 Purchased Property Services				
411 Water/Sewer	465			
420 Cleaning	470			
430 Repairs & Maintenance	475			
440 Rentals	480			
490 Other	485			
500 Other Purchased Services	490			
600 Supplies	100			
610 General Supplies	495			
620 Energy	400			
621 Heating	500			
622 Electricity	505			
626 Motor Fuel (not schoolbus)	510			
629 Other	515			
680 Miscellaneous Supplies	520			
700 Property (Equipment & Furnishings)	525			
800 Other	530			
2700 Student Transportation Services	550			
120 NonCertified Salaries	531			
200 Employee Benefits	532			
800 Other	533			
2900 Other Support Services	555			
100 Salaries				
	600			
110 Certified	600			
120 NonCertified	605			
200 Employee Benefits	640			
210 Insurance	610			
220 Social Security	615			
290 Other	620			
300 Purchased Professional & Technical Serv	625			
400 Purchased Property Services	630			
500 Other Purchased Services	635			
600 Supplies	640			
700 Property (Equipment & Furnishings)	645			
800 Other	650			
TOTAL EXPENDITURES* *Goes to Budget Line 175	~~~	272,479	263,436	287,200

		12 mo.	12 mo.	12 mo.
	Code		2020-2021	2021-2022
	Code			
BILINGUAL EDUCATION	14	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15			
4000 FEDERAL SOURCES				
4520 Bilingual Aid	35			
4590 Other Federal Aid	40			
5000 OTHER				
5206 Transfer From General	45	0	0	0
5208 Transfer From Supplemental General	50	0	0	0
5253 Transfer From Contingency Reserve	55	0	0	~~~~~~~
RESOURCES AVAILABLE	170	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
BILINGUAL EDUCATION	14	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
564 Payment to Bilingual Education Coop	250			
590 Other	255			
600 Supplies				
610 General Supplemental(Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
BILINGUAL EDUCATION	14	Actual	Actual	Budget
	Line	(1)	(2)	(3)
				• • • • • • • • • • • • • • • • • • • •
EXPENDITURES				
220 Social Security	300			
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instructional Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2400 School Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420			
500 Other Purchased Services	425			
600 Supplies	430			
700 Property (Equipment & Furnishings)	435			
800 Other	440			
2500 Central Services				
100 Salaries				
110 Certified	540			
120 NonCertified	545			
200 Employee Benefits				
210 Insurance	550			
220 Social Security	555			
290 Other	560			
300 Purchased Professional & Technical Serv	565			
400 Purchased Property Services	570			
500 Other Purchased Services	575			
600 Supplies	580			
700 Property (Equipment & Furnishings)	585			l
800 Other	590			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	445			
				1

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
BILINGUAL EDUCATION	14	Actual	Actual	Budget
	Line	(1)	(2)	(3)
	1 1			
EXPENDITURES				
200 Employee Benefits				
210 Insurance (Employee)	450			
220 Social Security	455			
290 Other	460			
300 Purchased Professional & Technical Serv	465			
400 Purchased Property Services				
411 Water/Sewer	470			
420 Cleaning	475			
430 Repairs & Maintenance	480			
440 Rentals	485			
490 Other	490			
500 Other Purchased Services	495			
600 Supplies				
610 General Supplies	500			
620 Energy				
621 Heating	505			
622 Electricity	510			
626 Motor Fuel (not school bus)	515			
629 Other	520			
680 Miscellaneous Supplies	525			
700 Property (Equipment & Furnishings)	530			
800 Other	535			
2700 Student Transportation Services				
120 NonCertified Salaries	536			
200 Employee Benefits	537			
800 Other	538			
2900 Other Support Services				
100 Salaries				
110 Certified	600			
120 NonCertified	605			
200 Employee Benefits				
210 Insurance	610			
220 Social Security	615			
290 Other	620			
300 Purchased Professional & Technical Serv	625			
400 Purchased Property Services	630			
500 Other Purchased Services	635			
600 Supplies	640			1
700 Property (Equipment & Furnishings)	645			
800 Other	650			
TOTAL EXPENDITURES*	~~~	0	0	0
*Goos to Budget Line 175		0	0	0

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
VIRTUAL EDUCATION	15	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1311 Individuals	05			
1320 Other School District/Govt Sources	25			
(in-state)	25			
1510 Interest on Idle Funds	35			
1900 Other Revenue From Local Source				
1990 Miscellaneous	75			
5000 OTHER				
5206 Transfer From General	135	0	0	0
5208 Transfer From Supplemental General	140	0	0	0
5253 Transfer From Contingency Reserve	145	0	0	~~~~~~
RESOURCES AVAILABLE	170	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
VIRTUAL EDUCATION	15	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES 1000 Instruction	1 1			
100 Salaries				
110 Certified	210			
120 NonCertified	210			
	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
564 Payment to Virtual Education Coop	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
VIRTUAL EDUCATION	15	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				T
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other 300 Purchased Professional & Technical Serv	300			
400 Purchased Property Services	305 307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff	020			
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) and Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	445			
120 NonCertified	450			
200 Employee Benefits	455			
210 Insurance (Employee)	455 460			
220 Social Security 290 Other	460			
300 Purchased Professional & Technical Serv	465			
500 Other Purchased Services	475			
600 Supplies	480			
700 Property (Equipment & Furnishings)	485			
800 Other	490			
2500 Central Services				
100 Salaries				
110 Certified	590			
120 NonCertified	595			
200 Employee Benefits				
210 Insurance	600			
220 Social Security	605			
290 Other	610			
300 Purchased Professional & Technical Serv	615			
400 Purchased Property Services	620			
500 Other Purchased Services	625			
600 Supplies	630			
700 Property (Equipment & Furnishings)	635			
800 Other	640			

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
VIRTUAL EDUCATION	15	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	495			
200 Employee Benefits				
210 Insurance (Employee)	500			
220 Social Security	505			
290 Other	510			
300 Purchased Professional & Technical Serv	515			
400 Purchased Property Services				
411 Water/Sewer	520			
420 Cleaning	525			
430 Repairs & Maintenance	530			
440 Rentals	535			
490 Other	540			
500 Other Purchased Services	545			
600 Supplies				
610 General Supplies	550			
620 Energy				
621 Heating	555			
622 Electricity	560			
626 Motor Fuel (not school bus)	565			
629 Other	570			
680 Miscellaneous Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2900 Other Support Services				
100 Salaries				
110 Certified	650			
120 NonCertified	655			
200 Employee Benefits				
210 Insurance	660			
220 Social Security	665			
290 Other	670			
300 Purchased Professional & Technical Serv	675			
400 Purchased Property Services	680			
500 Other Purchased Services	685			
600 Supplies	690			
700 Property (Equipment & Furnishings)	695			
800 Other	700			
TOTAL EXPENDITURES*	~~~	0	0	0

		12 mo.	12 mo.	12 mo.	18 mo.
	Code	2019-2020	2020-2021	2021-2022	Financing
CAPITAL OUTLAY	16	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01	1,448,437	1,698,492	1,825,802	1,825,802
Cancellation of Prior Year Encumbrances	03				
		·			
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2018 \$	05	36			
2019 \$	10				
2020 \$	15		0	0	0
2021 \$	20			0	0
1140 Delinquent Tax	25		378	0	0
1510 Interest on Idle Funds	30	8,859	12,537	12,000	12,000
July - December Estimate	35				
1900 Other Revenue From Local Source	40	565	600		0
July - December Estimate	45				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	55			0	0
July - December Estimate	60				0
2450 Recreational Vehicle Tax	65			o	0
July - December Estimate	66				0
2460 Commercial Vehicle Tax	67			o	0
July - December Estimate	68				0
2600 Other County Revenue	70				0
July - December Estimate	75				
2800 In Lieu of Taxes IRBs/Rental Excise	80			0	0
July - December Estimate	82				0
3000 STATE SOURCES					
3223 Capital Outlay State Aid	87	0	0	0	0
4000 FEDERAL SOURCES					
4390 Impact Aid Construction	90				0
July - December Estimate	95				
4590 Other Federal Aid	97				0
5000 OTHER					
5206 Transfer From General	100	240,595	113,795	0	0
RESOURCES AVAILABLE	170	1,698,492	1,825,802	1,837,802	1,837,802
TOTAL EXPENDITURES & TRANSFERS	175	0	0	1,335,000	1,335,000
July - December Estimate	180	~~~~~~~	~~~~~~	~~~~~~~	502,802
TOTAL OPERATION EXPENDITURE (18 MO)	185	~~~~~	~~~~~	~~~~~~	1,837,802
UNENCUMBERED CASH BALANCE JUNE 30	190	1,698,492	1,825,802	502.802	~~~~~~~~

CAPITAL OUTLAY         16 Line         Actual (1)         Actual (2)           EXPENDITURES         (1)         (2)           1000 Instruction         205         (2)           600 Supplies - Technology Software         207         (2)           700 Property (Equipment & Furnishings)         210         (2)           2000 Supplies - Technology Software         213         (2)           700 Property (Equipment & Furnishings)         215         (2)           2000 Instructional Support Staff         (2)         (2)           650 Supplies - Technology Software         223         (2)           700 Property (Equipment & Furnishings)         220         (2)           2300 General Administration         (2)         (2)           650 Supplies - Technology Software         223         (2)           700 Property (Equipment & Furnishings)         230         (2)           2500 Central Services         (2)         (2)         (2)           100 Nataries         (2)         (2)         (2)           120 NonCertified         236         (2)         (2)           220 Social Security         238         (2)         (2)           220 Social Security         320         (2)         (2)		·	12 mo.	12 mo.	12 mo.
Line         (1)         (2)           EXPENDITURES         1000 Instruction         205           1600 Supplies - Technology Software         207         700 Property (Equipment & Furnishings)         210           2000 Support Services         650 Supplies - Technology Software         213         700 Property (Equipment & Furnishings)         215           2200 Instructional Support Staff         650 Supplies - Technology Software         217         700 Property (Equipment & Furnishings)         225           2300 General Administration         650 Supplies - Technology Software         223         700 Property (Equipment & Furnishings)         225           2400 School Administration         650 Supplies - Technology Software         227         700 Property (Equipment & Furnishings)         225           2400 School Administration         650 Supplies - Technology Software         227         700 Property (Equipment & Furnishings)         230           2500 Central Services         100 Salaries         230         230         230           100 Salaries         233         230         230         230           2600 Operations & Maintenance         233         235         2600 Operations & Maintenance         233           120 NonCertified         310         220         230         230         230		Code	2019-2020	2020-2021	2021-2022
EXPENDITURES           1000 Instruction         205           600 Supplies - Performance Uniforms         207           700 Property (Equipment & Furnishings)         210           2100 Student Support Services         213           700 Property (Equipment & Furnishings)         215           2200 Instructional Support Staff         650 Supplies - Technology Software           700 Property (Equipment & Furnishings)         220           2300 General Administration         650 Supplies - Technology Software           650 Supplies - Technology Software         223           700 Property (Equipment & Furnishings)         225           2400 School Administration         650 Supplies - Technology Software         223           700 Property (Equipment & Furnishings)         230         230           2500 Central Services         100         10           120 NonCertified         236         231           220 Other         233         230           250 Supplies - Technology Software         233         233           260 Other Services         10         10         120 NonCertified         236           200 Employee Benefits         231         235         2400         235           2600 Other         2325         2400	CAPITAL OUTLAY	16			Budget
1000 Instruction         205           600 Supplies - Technology Software         207           700 Property (Equipment & Furnishings)         210           2000 Supplies - Technology Software         213           700 Property (Equipment & Furnishings)         215           2100 Instructional Support Staff         650 Supplies - Technology Software         217           700 Property (Equipment & Furnishings)         220         220           2300 General Administration         650 Supplies - Technology Software         223           650 Supplies - Technology Software         223         700 Property (Equipment & Furnishings)         220           2400 School Administration         650 Supplies - Technology Software         223         700 Property (Equipment & Furnishings)         230           2500 Central Services         100 Salaries         120 NonCentified         236         230           200 Employee Benefits         237         223 Social Security         238         232           200 Othert         233         700 Property (Equipment & Furnishings)         235         230         230           200 Construct         233         233         237         220 Social Security         238         232         233         230         235         230         235         230 <th></th> <th>Line</th> <th>(1)</th> <th>(2)</th> <th>(3)</th>		Line	(1)	(2)	(3)
1000 Instruction         205           600 Supplies - Technology Software         207           700 Property (Equipment & Furnishings)         210           2000 Supplies - Technology Software         213           700 Property (Equipment & Furnishings)         215           2100 Instructional Support Staff         650 Supplies - Technology Software         217           700 Property (Equipment & Furnishings)         220         220           2300 General Administration         650 Supplies - Technology Software         223           650 Supplies - Technology Software         223         700 Property (Equipment & Furnishings)         220           2400 School Administration         650 Supplies - Technology Software         223         700 Property (Equipment & Furnishings)         230           2500 Central Services         100 Salaries         120 NonCentified         236         230           200 Employee Benefits         237         223 Social Security         238         232           200 Othert         233         700 Property (Equipment & Furnishings)         235         230         230           200 Construct         233         233         237         220 Social Security         238         232         233         230         235         230         235         230 <td></td> <td></td> <td></td> <td></td> <td></td>					
600 Supplies - Performance Uniforms         205           650 Supplies - Technology Software         207           2000 Support Services         210           2100 Student Support Services         630 Supplies - Technology Software         213           700 Property (Equipment & Furnishings)         215         220           2200 Instructional Support Staff         650 Supplies - Technology Software         217           700 Property (Equipment & Furnishings)         220         220           2300 General Administration         650 Supplies - Technology Software         223           2400 School Administration         650 Supplies - Technology Software         223           2400 School Administration         650 Supplies - Technology Software         2230           100 Salaries         230         230         230           120 NonCertified         236         231         230           250 Social Security         233         230         231           200 Employee Benefits         237         232         233           200 Dimployee Benefits         233         230         232           200 Concluops & Maintenance         310         230         232           200 Dimployee Benefits         315         232         230         232     <					
650 Supplies - Technology Software         207           700 Property (Equipment & Furnishings)         210           2000 Support Services         505 Supplies - Technology Software         213           700 Property (Equipment & Furnishings)         215         210           2000 Supplies - Technology Software         213         700           700 Property (Equipment & Furnishings)         220         220           2300 General Administration         650 Supplies - Technology Software         223           650 Supplies - Technology Software         223         700           700 Property (Equipment & Furnishings)         225         2400           650 Supplies - Technology Software         223         230           2400 School Administration         650 Supplies - Technology Software         236           2500 Central Services         100 Salaries         236           100 Salaries         237         238         230           210 NonCertified         238         232         233           2500 Central Services         239         235           2600 Optoper (Equipment & Furnishings)         235         236           2600 Optoper (Equipment & Furnishings)         235         236           2600 Cubreret (Equipment & Furnishings)         235		205			30,000
700 Property (Equipment & Furnishings)         210           2000 Support Services         213           2000 Student Support Services         213           500 Supplies - Technology Software         213           2000 Student Support Staff         215           2000 Supplies - Technology Software         217           700 Property (Equipment & Furnishings)         220           2300 General Administration         205           650 Supplies - Technology Software         223           700 Property (Equipment & Furnishings)         230           2500 Central Services         100 Salaries           120 NonCertified         236           200 Employee Benefits         237           210 NonCertified         238           290 Other         239           210 NonCertified         310           200 Employee Benefits         237           210 NonCertified         310           200 Other         233           650 Supplies - Technology Software         237           210 NonCertified         310           200 Cher         239           650 Supplies - Technology Software         236           200 Other         233           120 NonCertified         310					225,000
2000 Support Services         213           2100 Student Support Services         213           700 Property (Equipment & Furnishings)         215           2200 Instructional Support Staff         650 Supplies - Technology Software         217           700 Property (Equipment & Furnishings)         220         220           2300 General Administration         650 Supplies - Technology Software         223           700 Property (Equipment & Furnishings)         225         240           2400 School Administration         650 Supplies - Technology Software         227           700 Property (Equipment & Furnishings)         230         230           2500 Central Services         100 Salaries         236           200 Solu Security         238         237           220 Social Security         238         233           260 Other         233         700 Property (Equipment & Furnishings)         235           2600 Operations & Maintenance         100 Salaries         120 NonCertified         310           210 NonCertified         310         220         220         220           260 Other         325         200         200         200         200         200         200         200         200         200         200         20	Property (Equipment & Eurnishings)				10,000
2100         Student Support Services         213           650         Supplies - Technology Software         215           2200         Instructional Support Staff         650           650         Supplies - Technology Software         217           700         Property (Equipment & Furnishings)         220           2300         General Administration         650           650         Supplies - Technology Software         223           700         Property (Equipment & Furnishings)         225           2400         School Administration         660           650         Supplies - Technology Software         227           700         Property (Equipment & Furnishings)         230           2500         Central Services         100           100         Salaries         231           120         NonCertified         236           200         Employee Benefits         239           650         Supplies - Technology Software         233           2000         Oproperty (Equipment & Furnishings)         235           2000         Oproperty (Equipment & Furnishings)         235           2000         Operations & Maintenance         100           100		210			10,000
650 Supplies - Technology Software         213           700 Property (Equipment & Furnishings)         215           2200 Instructional Support Staff         650 Supplies - Technology Software         217           700 Property (Equipment & Furnishings)         220         220           2300 General Administration         650 Supplies - Technology Software         223           2400 School Administration         650 Supplies - Technology Software         227           700 Property (Equipment & Furnishings)         230         230           2500 Central Services         100 Salaries         120 NonCertified         236           100 NonCertified         236         237         220 Social Security         238           2200 Other         233         230         235         2600 Operations & Maintenance         100 Salaries         120 NonCertified         238         233         236         237         220 Social Security         238         230         235         2600 Operations & Maintenance         100 Salaries         120 NonCertified         310         100 Salaries         120 NonCertified         310         235         2600 Operations & Maintenance         100 Salaries         120 NonCertified         315         220 Social Security         326         300 Purchased Property Services         325         300 Pu					
T00 Property (Equipment & Furnishings)         215           2200 Instructional Support Staff         650 Supplies - Technology Software         217           700 Property (Equipment & Furnishings)         220         2300 General Administration           650 Supplies - Technology Software         223         2300 Property (Equipment & Furnishings)         225           2400 School Administration         650 Supplies - Technology Software         227         700 Property (Equipment & Furnishings)         230           2500 Central Services         100 Salaries         233         230         233           200 Employee Benefits         233         233         233         233           200 Umbroyee Benefits         233         234         234         233         233         234         234         234         233         235         236         236         236         236         236         236         236         236         236         236         236         236         236         236         236         236 </td <td></td> <td>213</td> <td></td> <td></td> <td></td>		213			
2200 Instructional Support Staff         217           650 Supplies - Technology Software         217           700 Property (Equipment & Furnishings)         220           2300 General Administration         223           650 Supplies - Technology Software         223           700 Property (Equipment & Furnishings)         225           2400 School Administration         225           650 Supplies - Technology Software         227           700 Property (Equipment & Furnishings)         230           2500 Central Services         100 Salaries           120 NonCertified         236           200 Employee Benefits         237           220 Social Security         238           290 Other         233           700 Property (Equipment & Furnishings)         235           2600 Operations & Maintenance         233           700 Property (Equipment & Furnishings)         235           2600 Operations & Maintenance         310           120 NonCertified         310           200 Employee Benefits         220 Social Security           220 Social Security         320           220 Social Security         320           220 Social Security         320           220 Social Security         326					
650 Supplies - Technology Software         217           700 Property (Equipment & Furnishings)         220           2300 General Administration         233           650 Supplies - Technology Software         223           700 Property (Equipment & Furnishings)         225           2400 School Administration         255           650 Supplies - Technology Software         227           700 Property (Equipment & Furnishings)         230           2500 Central Services         100 Salaries           120 NonCertified         236           200 Employee Benefits         237           210 Insurance (Employee)         237           220 Ocial Security         238           290 Other         233           700 Property (Equipment & Furnishings)         235           2600 Supplies - Technology Software         233           700 Property (Equipment & Furnishings)         235           2600 Operations & Maintenance         100           100 Salaries         112           120 NonCertified         310           200 Employee Benefits         215           210 Insurance (Employee)         315           220 Social Security         320           220 Other         325           300		210			
TOD Property (Equipment & Furnishings)         220           2300 General Administration         650 Supplies - Technology Software         223           700 Property (Equipment & Furnishings)         225         2400 School Administration           650 Supplies - Technology Software         227         700 Property (Equipment & Furnishings)         230           2500 Central Services         100 Salaries         236         236           100 Salaries         236         237         238           200 Employee Benefits         237         238         239           210 Insurance (Employee)         237         238         239         650 Supplies - Technology Software         233           700 Property (Equipment & Furnishings)         235         236         237         233         239         660 Supplies - Technology Software         233         700 Property (Equipment & Furnishings)         235         236         230         236         236         230         236         237         230         236         2		217			
2300 General Administration         223           650 Supplies - Technology Software         223           2400 School Administration         225           2400 School Administration         227           700 Property (Equipment & Furnishings)         230           2500 Central Services         230           120 NonCertified         236           200 Employee Benefits         237           210 Insurance (Employee)         237           220 Ocial Security         238           290 Other         233           650 Supplies - Technology Software         233           700 Property (Equipment & Furnishings)         235           2600 Operations & Maintenance         100 Salaries           120 NonCertified         310           200 Employee Benefits         215           210 NonCertified         310           200 Employee Benefits         210           210 NonCertified         310           201 Scial Security         320           220 Other         325           300 Purchased Professional & Technical Serv         330           420 Cleaning         335           430 Repairs & Maintenance         340           440 Reptais         345					
650 Supplies - Technology Software         223           700 Property (Equipment & Furnishings)         225           2400 School Administration         650 Supplies - Technology Software         227           700 Property (Equipment & Furnishings)         230         230           2500 Central Services         1         100 Salaries         1           120 NonCertified         236         237         220           220 Social Security         238         239         6           200 Other         233         70         700 Property (Equipment & Furnishings)         235           2600 Operations & Maintenance         100 Salaries         120 NonCertified         310         200           200 Employee Benefits         120 NonCertified         310         200         200         200         200         200         201         200         200         200         201		220			
700 Property (Equipment & Furnishings)         225           2400 School Administration         650 Supplies - Technology Software         227           700 Property (Equipment & Furnishings)         230         230           2500 Central Services         100 Salaries         120 NonCertified         236           200 Employee Benefits         237         223 Social Security         238           220 Social Security         238         233         120 NonCertified           220 Social Security         238         233         120 NonCertified           230 Other         233         120 NonCertified         231           2600 Operations & Maintenance         120 NonCertified         310         120 NonCertified         310           200 Employee Benefits         315         210 Insurance (Employee)         315         220         220         223           210 Insurance (Employee)         315         220         230         <		223			10,000
2400 School Administration         227           650 Supplies - Technology Software         227           700 Property (Equipment & Furnishings)         230           2500 Central Services         100 Salaries           120 NonCertified         236           200 Employee Benefits         237           210 Insurance (Employee)         237           230 Other         239           650 Supplies - Technology Software         233           700 Property (Equipment & Furnishings)         235           2600 Operations & Maintenance         100 Salaries           120 NonCertified         310           200 Employee Benefits         210 Insurance (Employee)           210 Insurance (Employee)         315           210 NonCertified         310           200 Employee Benefits         310           200 Social Security         320           200 Nther         325           300 Purchased Professional & Technical Serv         330           400 Purchased Professional & Technical Serv         330           400 Purchased Property Services         345           420 Cleaning         355           500 Other         355           500 Other         355           600 Supplies <td< td=""><td>Property (Equipment &amp; Eurnishings)</td><td></td><td></td><td></td><td>15,000</td></td<>	Property (Equipment & Eurnishings)				15,000
650 Supplies - Technology Software         227           700 Property (Equipment & Furnishings)         230           2500 Central Services         100 Salaries           120 NonCertified         236           200 Employee Benefits         237           220 Social Security         238           230 Other         239           650 Supplies - Technology Software         233           700 Property (Equipment & Furnishings)         235           2600 Operations & Maintenance         100 Salaries           120 NonCertified         310           200 Employee Benefits         310           200 Employee Benefits         312           210 Insurance (Employee)         315           220 Social Security         320           230 Other         325           300 Purchased Professional & Technical Serv         30           400 Purchased Property Services         420 Cleaning           420 Cleaning         335           430 Repairs & Maintenance         340           400 Repair of Buildings         350           440 Rentals         345           600 Supplies - Technology Software         360           600 Supplies - Technology Software         365           700 Property (Equipment		220			10,000
700 Property (Equipment & Furnishings)         230           2500 Central Services         100 Salaries           120 NonCertified         236           200 Employee Benefits         237           220 Social Security         238           290 Other         237           200 Property (Equipment & Furnishings)         235           2600 Operations & Maintenance         233           100 Salaries         310           200 Employee Benefits         210 Insurance (Employee)           210 Insurance (Employee)         315           220 Social Security         320           200 Employee Benefits         210 Insurance (Employee)           210 Insurance (Employee)         315           220 Social Security         320           290 Other         325           300 Purchased Professional & Technical Serv         330           400 Purchased Property Services         420 Cleaning           430 Repairs & Maintenance         340           440 Rentals         345           450 Other         355           500 Other Purchased Services         360           650 Supplies         365           650 Supplies         365           650 Supplies         365		227			10,000
2500 Central Services       100 Salaries         120 NonCertified       236         200 Employee Benefits       237         210 Insurance (Employee)       237         230 Social Security       238         290 Other       233         650 Supplies - Technology Software       233         700 Property (Equipment & Furnishings)       235         2600 Operations & Maintenance       100 Salaries         120 NonCertified       310         200 Employee Benefits       310         220 Social Security       320         290 Other       325         200 Correlations & Maintenance       320         200 Employee Benefits       310         200 Social Security       320         200 Other       325         300 Purchased Professional & Technical Serv       330         400 Purchased Services       360         600 Repair of Buildings       355         500 Other       355         500 Other Purchased Services       360         610 General Supplies       36					15,000
100 Salaries         236           120 NonCertified         236           200 Employee Benefits         237           220 Social Security         238           230 Other         239           650 Supplies - Technology Software         233           700 Property (Equipment & Furnishings)         235           2600 Operations & Maintenance         100           100 Salaries         110           120 NonCertified         310           200 Employee Benefits         1210 Insurance (Employee)           210 Insurance (Employee)         315           220 Other         325           300 Purchased Professional & Technical Serv         330           400 Purchased Property Services         340           420 Cleaning         335           430 Repairs & Maintenance         340           440 Rentals         345           460 Repair of Buildings         350           490 Other         355           500 Other Purchased Services         360           610 General Supplies         363           610 General Supplies         365           700 Property (Equipment & Furnishings)         240           2730 Vehicle Services & Maintenance Services         370		200			10,000
120 NonCertified         236           200 Employee Benefits         237           210 Insurance (Employee)         237           220 Social Security         238           290 Other         233           700 Property (Equipment & Furnishings)         235           2600 Operations & Maintenance         100 Salaries           120 NonCertified         310           200 Employee Benefits         115           210 Insurance (Employee)         315           220 Other         325           300 Purchased Professional & Technical Serv         330           400 Purchased Professional & Technical Serv         330           430 Repairs & Maintenance         340           430 Repairs & Maintenance         340           440 Rentals         345           440 Rentals         345           450 Repair of Buildings         350           460 Repair of Buildings         355           500 Other         363           650 Supplies         661           610 General Supplies         363           650 Supplies         363           650 Supplies         370           700 Property (Equipment & Eurnishings)         240           2730 Vehicle Services & Mainten					
200 Employee Benefits       237         210 Insurance (Employee)       237         220 Social Security       238         290 Other       239         650 Supplies - Technology Software       233         700 Property (Equipment & Furnishings)       235         2600 Operations & Maintenance       100 Salaries         100 Salaries       120 NonCertified         210 Insurance (Employee)       315         220 Octal Security       320         290 Other       325         300 Purchased Professional & Technical Serv       330         400 Purchased Property Services       340         420 Cleaning       335         430 Repairs & Maintenance       340         440 Rentals       345         460 Repair of Buildings       355         500 Other       355         500 Other       355         610 General Supplies       363         650 Supplies - Technology Software       365         700 Property (Equipment & Furnishings)       240         2700 Transportation       365         650 Supplies - Technology Software       370         700 Property (Equipment & Buses)       243         2700 Transportation       370		236			
210 Insurance (Employee)         237           220 Social Security         238           290 Other         239           650 Supplies - Technology Software         233           700 Property (Equipment & Furnishings)         235           2600 Operations & Maintenance         100 Salaries           120 NonCertified         310           200 Employee Benefits         112           210 Insurance (Employee)         315           220 Social Security         320           290 Other         335           300 Purchased Professional & Technical Serv         330           400 Purchased Property Services         420 Cleaning           420 Cleaning         335           430 Repairs & Maintenance         340           440 Rentals         345           460 Repair of Buildings         355           500 Other         355           500 Other         363           650 Supplies - Technology Software         365           700 Property (Equipment & Furnishings)         240           2700 Transportation         865           650 Supplies - Technology Software         370           700 Property (Equipment & Buses)         243           2700 Transportation         865     <		200			
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290 Other         239           650 Supplies - Technology Software         233           700 Property (Equipment & Furnishings)         235           2600 Operations & Maintenance         100 Salaries           120 NonCertified         310           200 Employee Benefits         315           220 Social Security         320           290 Other         315           200 Other         325           300 Purchased Professional & Technical Serv         330           400 Purchased Property Services         340           420 Cleaning         335           430 Repairs & Maintenance         340           440 Rentals         345           460 Repair of Buildings         355           500 Other         355           500 Other Purchased Services         360           600 Supplies - Technology Software         363           650 Supplies - Technology Software         370           700 Property (Equipment & Buses)         243           2700 Transportation         650           650 Supplies - Technology Software         370           700 Property (Equipment & Buses)         243           2700 Transportation         650               650 Supplies - Technology Software					
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440 Rentals345460 Repair of Buildings350490 Other355500 Other Purchased Services360600 Supplies363610 General Supplies363650 Supplies - Technology Software365700 Property (Equipment & Furnishings)2402700 Transportation370650 Supplies - Technology Software370700 Property (Equipment & Buses)2432730 Vehicle Services & Maintenance Services100 Salaries120 NonCertified375200 Employee Benefits380210 Insurance380220 Social Security385290 Other390300 Purchased Professional & Technical Serv395				0	730,000
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650 Supplies - Technology Software365700 Property (Equipment & Furnishings)2402700 Transportation650 Supplies - Technology Software650 Supplies - Technology Software370700 Property (Equipment & Buses)2432730 Vehicle Services & Maintenance Services100 Salaries120 NonCertified375200 Employee Benefits380210 Insurance380220 Social Security385290 Other390300 Purchased Professional & Technical Serv395		363			
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2700 Transportation       370         650 Supplies - Technology Software       370         700 Property (Equipment & Buses)       243         2730 Vehicle Services & Maintenance Services       100 Salaries         120 NonCertified       375         200 Employee Benefits       380         220 Social Security       385         290 Other       390         300 Purchased Professional & Technical Serv       395					
650 Supplies - Technology Software370700 Property (Equipment & Buses)2432730 Vehicle Services & Maintenance Services100 Salaries120 NonCertified375200 Employee Benefits210 Insurance380220 Social Security385290 Other390300 Purchased Professional & Technical Serv395		240			
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210 Insurance380220 Social Security385290 Other390300 Purchased Professional & Technical Serv395		5/5			
220 Social Security385290 Other390300 Purchased Professional & Technical Serv395		380			
290 Other     390       300 Purchased Professional & Technical Serv     395					
300 Purchased Professional & Technical Serv 395					
		400		<u>├</u>	
400 Purchased Property Services     400       500 Other Purchased Services     405				<u>├</u>	
500 Other Purchased Services     405       600 Supplies     410				<u>├</u>	
650 Supplies - Technology Software 415				<u>├</u>	

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
CAPITAL OUTLAY	16	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
700 Property (Equipment & Furnishings)	420			

## STATE OF KANSAS Budget Form USD-E 2021-2022

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
CAPITAL OUTLAY	16	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
800 Other	425			
2900 Other Support Services				
650 Supplies - Technology Software	430			
700 Property (Equipment & Furnishings)	250			
4000 Facility Acquisition & Construction Serv				
4100 Land Acquisition	255		0	
4200 Land Improvement	260			35,000
4300 Architectural & Engineering Services	265			
4500 New Building Acquisition & Construction	275			
4600 Site Improvement	280			
4700 Building Improvements				
100 Salaries				
120 NonCertified	286			
200 Fringe Benefits				
210 Insurance	287			
220 Social Security	288			
290 Other	289			
400 Outside Contractors	290			
4900 Other	291			
5100 Debt Service				
Capital Outlay Bond				
832 Interest	295			
890 Commission & Postage	300			
831 Principal	305			
TOTAL EXPENDITURES*	~~~	0	0	1,335,000
*Goes to Budget Line 175				

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
DRIVER TRAINING	18	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	37,325	47,186	47,560
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15	1,639	4,370	
3000 STATE SOURCES				
3208 State Safety Aid	25			0
3209 Motorcycle Safety Aid	35			0
4000 FEDERAL SOURCES				
4590 Other Federal Aid	40			
5000 OTHER				
5206 Transfer From General	45	0	0	0
5208 Transfer From Supplemental General	50	10,000	0	10,000
5253 Transfer from Contingency Reserve	55	0	0	~~~~~~~
RESOURCES AVAILABLE	170	48,964	51,556	57,560
TOTAL EXPENDITURES & TRANSFERS	175	1,778	3,996	28,000
UNENCUMBERED CASH BALANCE JUNE 30	190	47,186	47,560	29,560

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
DRIVER TRAINING	18	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries		4 770	0.075	10.000
110 Certified	210	1,778	3,975	10,000
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225		21	
290 Other	230		0	
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255			3,000
644 Textbooks	260			5,000
650 Supplies (Technology Related)	263			5,000
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			5,000
2000 Support Services				,
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
	200			

	_	12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
DRIVER TRAINING	18	Actual	Actual	Budget
	Line	(1)	(2)	(3)
	005			
220 Social Security	295			
290 Other 300 Purchased Professional & Technical Serv	300 305			
400 Purchased Property Services	305			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instructional Support Staff	020			
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) & Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits	100			
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional & Technical Serv 500 Other Purchased Services	415 420			
	420			
600 Supplies				
700 Property (Equipment & Furnishings) 800 Other	430 435			
2500 Central Services	-33			
100 Salaries				
110 Certified	565			
120 NonCertified	570			
200 Employee Benefits			L	
210 Insurance	575			
220 Social Security	580			
290 Other	585			
300 Purchased Professional & Technical Serv	590			
400 Purchased Property Services	595			
500 Other Purchased Services	600			
600 Supplies	605			
700 Property (Equipment & Furnishings)	610			
800 Other	615			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	440			

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
DRIVER TRAINING	18	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
200 Employee Benefits				
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional & Technical Serv	460			
400 Purchased Property Services	465			
500 Other Purchased Services	470			
600 Supplies				
610 General Supplies	475			
620 Energy				
621 Heating	480			
622 Electricity	485			
626 Motor Fuel-not schoolbus	490			
629 Other	495			
680 Miscellaneous Supplies	500			
700 Property (Equipment & Furnishings)	505			
800 Other 2000 Vehicle Operations, Maintenance Services (Not Student Transportation)	510			
/Not Student Transportation)				
100 Salaries				
120 NonCertified	515			
200 Employee Benefits				
210 Insurance	520			
220 Social Security	525			
290 Other	530			
300 Purchased Professional & Technical Serv	535			
442 Rental of Vehicles	540			
520 Insurance	545			
626 Motor Fuel (not school bus)	550			
700 Property (Equipment & Furnishings)	555			
800 Other	560			
2900 Other Support Services				
100 Salaries				
110 Certified	630			
120 Non-Certified	635			
200 Employee Benefits				
210 Insurance	640			
220 Social Security	645			
290 Other	650			
300 Purchased Professional & Technical Serv	655			
400 Purchased Property Services	660			
500 Other Purchased Services	665			
600 Supplies	670			
700 Property (Equipment & Furnishings)	675			
800 Other	680			
TOTAL EXPENDITURES*	~~~	1,778	3,996	28,000

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
DECLINING ENROLLMENT FUND	19	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03	~~~~~~	~~~~~~	
REVENUES				
1000 LOCAL SOURCES	1			
1110 Ad Valorem Tax Levied				
2018 \$	05			
2019 \$	10			
1140 Delinquent Tax	25			0
2000 COUNTY SOURCES				
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			
2450 Recreational Vehicle Tax	55			
2460 Commercial Vehicle Tax	57			
2800 In Lieu of Taxes IRBs/Rental Excise	60			
RESOURCES AVAILABLE	70	0	0	0
EXPENDITURES				
5200 Transfer				
800 Other				
890 State Payment	75			
TOTAL EXPENDITURES	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0
	195	TAX REQUIRED	(line 175-line 70)	~~~~~~
	200	Delinquent Tax		~~~~~~
		Amount of 2021	Tax to be Levied	~~~~~~
Note: KSA 72-5160 removes authority to levy taxes effective	July 1 2	018		

Note: KSA 72-5160 removes authority to levy taxes effective July 1, 2018.

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
EXTRAORDINARY SCHOOL PROGRAM	22	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1310 Tuition Individual-Class Fees	05			
1510 Interest on Idle Funds	10			
1900 Other Revenue From Local Source	15			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	40			
5000 OTHER				
5206 Transfer From General	85	0	0	0
5208 Transfer From Supplemental General	90	0	0	0
5253 Transfer From Contingency Reserve	95	0	0	~~~~~~~
RESOURCES AVAILABLE	170	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
EXTRAORDINARY SCHOOL PROGRAM	22	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/LEA's Out of State	245			
563 Tuition/Private Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
EXTRAORDINARY SCHOOL PROGRAM	22	Actual	Actual	Budget
	Line	(1)	(2)	(3)
	200			
220 Social Security	300			
290 Other 300 Purchased Professional & Technical Serv	305 310			
400 Supplies (Technology Related)	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff	550			
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits	0.0			
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			1
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2400 School Administration				
100 Salaries				
110 Certified	450			
120 NonCertified	455			
200 Employee Benefits				
210 Insurance (Employee)	460			
220 Social Security	465			
290 Other	470			
300 Purchased Professional & Technical Serv	475			
500 Other Purchased Services	480			
600 Supplies	485			
700 Property (Equipment & Furnishings)	490			
800 Other	495			
2500 Central Services				
100 Salaries				
110 Certified	595			
120 NonCertified	600			
200 Employee Benefits	605			
210 Insurance	605			
220 Social Security 290 Other	610 615			
300 Purchased Professional & Technical Serv	620			
400 Purchased Property Services	625			
500 Other Purchased Services	630			
600 Supplies	635			
700 Property (Equipment & Furnishings)	640			
800 Other	645			
2600 Operations & Maintenance	0-10			
100 Salaries				
120 NonCertified	500			
	000			1

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
EXTRAORDINARY SCHOOL PROGRAM	22	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
200 Employee Benefits				
210 Insurance (Employee)	505			
220 Social Security	510			
290 Other	515			
300 Purchased Professional & Technical Serv	520			
400 Purchased Property Serv				
411 Water/Sewer	525			
420 Cleaning	530			
430 Repairs & Maintenance	535			
440 Rentals	540			
490 Other	545			
500 Other Purchased Services	550			
600 Supplies				
610 General Supplies	555			
620 Energy				
621 Heating	560			
622 Electricity	565			
626 Motor Fuel (not school bus)	570			
629 Other	575			
680 Miscellaneous Supplies	580			
700 Property (Equipment & Furnishings)	585			
800 Other	590			
2900 Other Support Services				
100 Salaries				
110 Certified	650			
120 NonCertified	655			
200 Employee Benefits				
210 Insurance	660			
220 Social Security	665			
290 Other	670			
300 Purchased Professional & Technical Serv	675			
400 Purchased Property Services	680			
500 Other Purchased Services	685			
600 Supplies	690			
700 Property (Equipment & Furnishings)	695			
800 Other	700			
TOTAL EXPENDITURES*	~~~	0	0	0

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
FOOD SERVICE	24	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	55,809	71,461	58,391
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES*				
1510 Interest on Idle Funds	05			
1600 Food Service				
1611 Student Sales (Lunch)	15	34,448	5,769	0
1612 Student Sales (Breakfast)	25	32,858	4,485	0
1613 Student Sales (Spec Milk)	35			0
1614 Student Sales (Snacks/Supper)	40			0
1620 Adult & Student Sales	45			
(Non-Reimbursable Prog)	45			5,189
1990 Miscellaneous	55	2,915	415	
3000 STATE SOURCES				
3203 School Food Assistance	65	1,686	1,914	0
4000 FEDERAL SOURCES				
4550 Child Nutrition Programs	75	59,287	150,075	146,985
4590 Other Federal Aid	80			
5000 Other				
5206 Transfer From General	85	19,550	5,000	5,000
5208 Transfer From Supplemental General	90	25,000	0	25,000
5253 Transfer From Contingency Reserve	95	0	0	~~~~~
RESOURCES AVAILABLE	170	231,553	239,119	240,565
TOTAL EXPENDITURES & TRANSFERS	175	160,092	180,728	225,000
UNENCUMBERED CASH BALANCE JUNE 30	190	71,461	58,391	15,565

\*All local resources should be accurately recorded in columns 1, 2, and 3.

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	_	12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
FOOD SERVICE	24	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	210			
200 Employee Benefits				
210 Insurance (Employee)	215			
220 Social Security	220			
290 Other	225			
400 Purchased Property Services				
411 Water/Sewer	230			
490 Other	235			
500 Other Purchased Services	240			
600 Supplies				
610 General Supplies	245			
620 Energy				
621 Heating	250			
622 Electricity	255			
626 Motor Fuel (not school bus)	260			
629 Other	265			
680 Miscellaneous Supplies	270	830		
700 Property (Equipment & Furnishings)	275	2,101	3,757	

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
FOOD SERVICE	24	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
800 Other	280	1,203		
3000 Operation of NonInstructional Services				
3100 Food Service Operation				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance	295			
220 Social Security	300			
290 Other	305			
500 Other Purchased Services				
520 Insurance	310			
570 Food Service Management	315	153,944	168,807	200,000
590 Other Purchased Services	320		830	
600 Supplies				
630 Food & Milk	325			
680 Miscellaneous Supplies	330			
700 Property (Equipment & Furnishings)	335	2,014	7,334	25,000
800 Other	340			
TOTAL EXPENDITURES*	~~~	160,092	180,728	225,000

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
PROFESSIONAL DEVELOPMENT	26	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	68,283	73,122	74,885
Cancellation of Prior Year Encumbrances	03			
REVENUES			-	
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15			
3000 STATE SOURCES				
3204 Professional Development Aid	25	2,898	1,808	
4000 FEDERAL SOURCES				
4500 Aid	40			
5000 OTHER				
5206 Transfer From General	45	0	5,000	0
5208 Transfer From Supplemental General	50	15,000	0	0
5253 Transfer From Contingency Reserve	55	0	0	~~~~~~
RESOURCES AVAILABLE	170	86,181	79,930	74,885

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
PROFESSIONAL DEVELOPMENT	26	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES	<u> </u>			
2000 Support Services				
2200 Instr Support Staff 100 Salaries				
	040			05 000
110 Certified	210			25,000
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			4.000
220 Social Security	225			1,000
290 Other	230			200
300 Purchased Professional & Technical Serv	235	10,807	2,131	20,000
400 Purchased Property Services	237			
500 Other Purchased Services	240	2,252	2,914	10,000
600 Supplies				
640 Books (not textbooks) & Periodicals	245			1,000
650 Technology Supplies	250			1,000
680 Miscellaneous Supplies	255			1,000
700 Property (Equipment & Furnishings)	260			1,000
800 Other	265			
2500 Central Services				
100 Salaries				
110 Certified	270			
120 NonCertified	275			
200 Employee Benefits				
210 Insurance	280			
220 Social Security	285			
290 Other	290			
300 Purchased Professional & Technical Serv	295			
400 Purchased Property Services	300			
500 Other Purchased Services	305			
600 Supplies	310			
700 Property (Equipment & Furnishings)	315			

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
PROFESSIONAL DEVELOPMENT	26	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
800 Other	320			
2900 Other Support Services				
100 Salaries				
110 Certified	327			
120 NonCertified	330			
200 Employee Benefits				
210 Insurance	335			
220 Social Security	340			
290 Other	345			
300 Purchased Professional & Technical Serv	350			
400 Purchased Property Services	355			
500 Other Purchased Services	360			
600 Supplies	365			
700 Property (Equipment & Furnishings)	370			
800 Other	375			
TOTAL EXPENDITURES	175	13,059	5,045	60,200
UNENCUMBERED CASH BALANCE JUNE 30	190	73,122	74,885	14,685

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
PARENT EDUCATION PROGRAM	28	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1320 Payment from Other school district	05			
1510 Interest on Idle Funds	15			
1900 Other Revenue From Local Source	25			
3000 STATE SOURCES				
3216 Parent Education Aid	35	0	0	
4000 FEDERAL SOURCES				
4500 Aid	45			
5000 OTHER				
5206 Transfer From General	55	8,000	8,500	10,000
5208 Transfer From Supplemental General	50	0	0	0
5253 Transfer From Contingency Reserve	60	0	0	~~~~~~~
RESOURCES AVAILABLE	170	8,000	8,500	10,000
TOTAL EXPENDITURES & TRANSFERS	175	8,000	8,500	10,000
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
PARENT EDUCATION PROGRAM	28	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
2000 Support Services	1 1			
2100 Support Services Student				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits	210			
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
561 Payment to Other School District	240			
564 Payment to Coops/Interlocal	245	8,000	8,500	10,000
590 Other	250			
600 Supplies				
640 Books (not textbooks) & Periodicals	255			
650 Technology Supplies	260			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2200 Instr Support Staff				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
PARENT EDUCATION PROGRAM	28	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2500 Central Services				
100 Salaries				
110 Certified	330			
120 Non-Certified	335			
200 Employee Benefits				
210 Insurance	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	360			
500 Other Purchased Services	365			
600 Supplies	370			
700 Property (Equipment & Furnishings)	375			
800 Other	380			
2900 Other Support Services				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional & Technical Serv	415			
400 Purchased Property Services	420			
500 Other Purchased Services	425			
600 Supplies	430			
700 Property (Equipment & Furnishings)	435			
800 Other	440			
TOTAL EXPENDITURES*	~~~	8,000	8,500	10,000

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
SUMMER SCHOOL	29	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	17,565	17,565	20,494
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1315 Individual (Summer School)	05			
1316 Individuals (Out-of-District)	10			
1320 Other School District in State	15			
1510 Interest on Idle Funds	20			
1990 Miscellaneous	25			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	30			
4599 Summer School Aid	35			
5000 OTHER				
5206 Transfer from General	40	0	0	0
5208 Transfer From Supplemental General	45	0	15,000	15,000
5253 Transfer From Contingency Reserve	50	0	0	~~~~~
RESOURCES AVAILABLE	170	17,565	32,565	35,494
TOTAL EXPENDITURES & TRANSFERS	175	0	12,071	22,100
UNENCUMBERED CASH BALANCE JUNE 30	190	17,565	20,494	13,394

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
SUMMER SCHOOL	29	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210		9,750	15,000
120 NonCertified	215		1,341	2,500
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225		968	2,000
290 Other	230		12	100
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside State	245			
563 Tuition/Private Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260			2,500
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
SUMMER SCHOOL	29	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	200			
200 Employee Benefits	230			
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2400 School Administration				
100 Salaries				
110 Certified	460			
120 NonCertified	465			
200 Employee Benefits	470			
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
300 Purchased Professional & Technical Serv	485			
400 Purchased Property Serv	490			
500 Other Purchased Services	105			
530 Communications (Telephone, postage, etc.)	495			
590 Other 600 Supplies	500 505			
700 Property (Equipment & Furnishings)	505			
800 Other	515			
2600 Operations & Maintenance	515			
100 Salaries				
120 NonCertified	520			
200 Employee Benefits	020			
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional & Technical Serv	540			
				1

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
SUMMER SCHOOL	29	Actual	Actual	Budget
	Line	(1)	(2)	(3)
400 Purchased Property Services				
400 Pulchased Property Services 411 Water/Sewer	545			
420 Cleaning	545			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Building	565			
490 Other	570			
500 Other Purchased Services	570			
520 Insurance	575			
590 Other	580			
600 Supplies	500			
610 General Supplies	585			
620 Energy	000			
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not school bus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2500 Central Services				
100 Salaries				
110 Certified	625			
120 NonCertified	630			
200 Employee Benefits				
210 Insurance	635			
220 Social Security	640			
290 Other	645			
300 Purchased Professional & Technical Serv	650			
400 Purchased Property Services	655			
500 Other Purchased Services	660			
600 Supplies	665			
700 Property (Equipment & Furnishings)	670			
800 Other	675			
2900 Other Support Services				
100 Salaries				
110 Certified	690			
120 NonCertified	695			
200 Employee Benefits				
210 Insurance	700			
220 Social Security	705			
290 Other	710			
300 Purchased Professional & Technical Serv	715			
400 Purchased Property Services	720			
500 Other Purchased Services	725			
600 Supplies	730			
700 Property (Equipment & Furnishings)	735			
800 Other	740			
3300 Community Services Operations	680			
TOTAL EXPENDITURES*	~~~	0	12,071	22,100

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
SPECIAL EDUCATION	30	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	192,908	220,187	365,211
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15			
1980 Reimbursements	20	83,622		
3000 STATE SOURCES				
3211 Deaf/Blind	35			
4000 FEDERAL SOURCES				
4310 PL 382 Special Ed (formerly PL:874)	45			
4560 Aid Regular*	55			
4570 Medicaid	60			
4590 Other Reserve Grants in Aid	65			
4595 ESSER I	67		6,009	
4605 ESSER II	68			9,894
5000 OTHER				
5206 Transfer From General	75	425,506	539,520	491,086
5208 Transfer From Supplemental General	80	18,636	145,000	50,000
5253 Transfer From Contingency Reserve	85	0	0	~~~~~~
RESOURCES AVAILABLE	170	720,672	910,716	916,191
TOTAL EXPENDITURES & TRANSFERS	175	500,485	545,505	689,447
UNENCUMBERED CASH BALANCEJUNE 30	190	220,187	365,211	226,744

Budget Line 55: Includes regular allocations.

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
SPECIAL EDUCATION	30	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
564 Payment to Spec Education				
Coop/Interlocal (Assessments)	250	174,744	153,668	489,227
565 Payment to Spec Education		,	,	····,= <b>-</b> ·
Coop/Interlocal (Flowthrough)	251	324,791	390,525	171,900
590 Other	255	- , -		,
600 Supplies	200			
610 General Supplemental (Teaching)	260			25,000
644 Textbooks	265			20,000
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280	950	1,312	3,320
2000 Support Services	200	330	1,012	5,520
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	205			
200 Employee Benefits	290			
	295			
210 Insurance (Employee) 220 Social Security	300			
	_			
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies	ΙT			
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
SPECIAL EDUCATION	30	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				1
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
2330 Special Area Admin Services				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420			
400 Purchased Property Services	425			
500 Other Purchased Services	430			
600 Supplies	435			
700 Property (Equipment & Furnishings)	440			
800 Other	445			
2400 School Administration				
100 Salaries				
110 Certified	450			
120 NonCertified	455			
200 Employee Benefits				
210 Insurance (Employee)	460			
220 Social Security	465			
290 Other	470			
300 Purchased Professional & Technical Serv	475			
500 Other Purchased Services	480			
600 Supplies	485			
700 Property (Equipment & Furnishings)	490			
800 Other	495			
2500 Central Services				
100 Salaries				
110 Certified	800			
120 Non-Certified	805			
200 Employee Benefits				
210 Insurance	810			
220 Social Security	815			
290 Other	820			
300 Purchased Professional & Technical Serv	825			
400 Purchased Property Services	830			
500 Other Purchased Services	835			
600 Supplies	840			
700 Property (Equipment & Furnishings)	845			
800 Other	850			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	500			
200 Employee Benefits				
210 Insurance (Employee)	505			
220 Social Security	510			
290 Other	515			
300 Purchased Professional & Technical Serv	520			
400 Purchased Property Services				
411 Water/Sewer	525			
420 Cleaning	530			
430 Repairs & Maintenance	535			
			-	•

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
SPECIAL EDUCATION	30	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
440 Rentals	540			
490 Other	545			
500 Other Purchased Services	550			
600 Supplies				
610 General Supplies	555			
620 Energy				
621 Heating	560			
622 Electricity	565			
626 Motor Fuel (not school bus)	570			
629 Other	575			
680 Miscellaneous Supplies	580			
700 Property (Equipment & Furnishings)	585			
800 Other	590			
2700 Student Transportation Serv				
2720 Supervision				
100 Salaries				
120 NonCertified	595			
200 Employee Benefits				
210 Insurance	600			
220 Social Security	605			
290 Other	610			
400 Purchased Property Services	615			
600 Supplies	620			
700 Property (Equipment & Furnishings)	625			
800 Other	630			
2710 Vehicle Operating Services				
100 Salaries	005			
120 NonCertified	635			
200 Employee Benefits	0.40			
210 Insurance	640			
220 Social Security 290 Other	645			
400 Purchased Property Services	650			
442 Rent of Vehicles (lease)	655			
490 Other	660			
500 Other Purchased Services	000			
513 Contracting of Bus Services	665			
519 Mileage in Lieu of Trans	670			
520 Insurance	675			
590 Other Purchased Services	680			
600 Supplies				
626 Motor Fuel	685			
680 Miscellaneous Supplies	690			
730 Equip (including buses)	695			
800 Other	700			
2730 Vehicle Services & Maintenance Services				
100 Salaries				
120 NonCertified	705			
200 Employee Benefits				
210 Insurance	710			
220 Social Security	715			
290 Other	720			
300 Purchased Professional & Technical Serv	725			
400 Purchased Property Services	730			
500 Other Purchased Services	735			
700 Property (Equipment & Furnishings)	740			

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
SPECIAL EDUCATION	30	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
800 Other	745			
2790 Other Student Transportation Services	740			
100 Salaries				
120 NonCertified	750			
200 Employee Benefits	100			
210 Insurance	755			
220 Social Security	760			
290 Other	765			
300 Purchased Professional & Technical Serv	770			
400 Purchased Property Services	775			
500 Other Purchased Services	780			
600 Supplies	785			
700 Property (Equipment & Furnishings)	790			
800 Other	795			
2900 Other Support Services				
100 Salaries				
110 Certified	860			
120 NonCertified	865			
200 Employee Benefits				
210 Insurance	870			
220 Social Security	873			
290 Other	880			
300 Purchased Professional & Technical Serv	885			
400 Purchased Property Services	890			
500 Other Purchased Services	895			
600 Supplies	900			
700 Property (Equipment & Furnishings)	905			
800 Other	910			
TOTAL EXPENDITURES*	~~~	500,485	545,505	689,447

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
COST OF LIVING	33	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1110 Ad Valorem Tax Levied				
2018 \$	05			
2019 \$	10			
2020 \$	15		0	0
2021 \$	20			0
1140 Delinquent Tax	25			0
2000 COUNTY SOURCES				
2400 Motor Vehicle Tax (includes 16/20M Tax)	45			0
2450 Recreational Vehicle Tax	55			0
2460 Commercial Vehicle Tax	57			0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0
RESOURCES AVAILABLE	70	0	0	0
EXPENDITURES				
5200 Transfer				
800 Other				
890 State Payment	75			
TOTAL EXPENDITURES	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	~~~~~~~~
		TAX REQUIRED	(Line 175 - Line 70)	0
	200	Delinquent Tax		0
	205	Amount of 2021	Tax to be Levied	0

Budget Line 175: should be the amount the USD is utilizing for Cost of Living weighting per KSA 72-5159.

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
CAREER & POSTSECONDARY EDUCATION	34	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	74,766	90,257	137,262
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals	05			
1315 Individual (Summer School)	15			
1320 Other School District/Govt Sources	25			
(in-state)				
1510 Interest on Idle Funds	35			
1700 Student Activities (reimbursement)	45			
1900 Other Revenue From Local Source				
1910 User Charges	55			
1940 Sale & Rent of Textbook	65			
1990 Miscellaneous	75	4,438	814	
3000 STATE SOURCES				
3225 CTE Transportation State Aid	80	0		
4000 FEDERAL SOURCES				
4530 Vocational Aid				
4531 Regular Aid	115	4,221	2,051	
4532 Special Project Aid	125			
4590 Other Federal Aid	130			
5000 OTHER				
5206 Transfer From General	135	0	10,000	0
5208 Transfer From Supplemental General	140	60,000	85,000	50,000
5253 Transfer From Contingency Reserve	145	0	0	~~~~~~~~
RESOURCES AVAILABLE	170	143,425	188,122	187,262
TOTAL EXPENDITURES & TRANSFERS	175	53,168	50,860	157,650
UNENCUMBERED CASH BALANCE JUNE 30	190	90,257	137,262	29,612

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
CAREER & POSTSECONDARY EDUCATION	34	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	40,032	42,572	48,000
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	3,062	3,254	4,500
290 Other	230	30	32	150
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
564 Payment to Vocational Education Coop	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255	6,779	5,002	10,000

	·	12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
CAREER & POSTSECONDARY EDUCATION	34	Actual	Actual	Budget
<u>г</u>	Line	(1)	(2)	(3)
EXPENDITURES				
644 Textbooks	260			5.000
650 Supplies (Technology Related)	263			15,000
680 Miscellaneous Supplies	265			.0,000
700 Property (Equipment & Furnishings)	270	3,265		25,000
800 Other	275	,		,
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings) 800 Other	320			
2200 Instr Support Staff	325			
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits	333			
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) & Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	445			
120 NonCertified	450			
200 Employee Benefits	455			
210 Insurance (Employee)	455			
220 Social Security	460			
290 Other 300 Purchased Professional & Technical Serv	465			
500 Purchased Professional & Technical Serv	470 475			
600 Supplies	475			
700 Property (Equipment & Furnishings)	485			
800 Other	400			
2500 Central Services				
100 Salaries				
110 Certified	590			
120 Non-Certified	595			
200 Employee Benefits				1
	000			
210 Insurance	600			

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
CAREER & POSTSECONDARY EDUCATION	34	Actual	Actual	Budget
	Line	(1)	(2)	(3)
			(=/	(-)
EXPENDITURES				1
290 Other	610			
300 Purchased Professional & Technical Serv	615			
400 Purchased Property Services	620			
500 Other Purchased Services	625			
600 Supplies	630			
700 Property (Equipment & Furnishings)	635			
800 Other	640			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	495			
200 Employee Benefits	100			
210 Insurance (Employee)	500			
220 Social Security	505			
290 Other	510			
300 Purchased Professional & Technical Serv	515			
400 Purchased Property Services				
411 Water/Sewer	520			
420 Cleaning	525			
430 Repairs & Maintenance	530			50,000
440 Rentals	535			
490 Other	540			
500 Other Purchased Services	545			
600 Supplies				
610 General Supplies	550			
620 Energy				
621 Heating	555			
622 Electricity	560			
626 Motor Fuel (not schoolbus)	565			
629 Other	570			
680 Miscellaneous Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2700 Student Transportation Services				
120 NonCertified	586			
200 Employee Benefits	587			
626 Motor Fuel	588			
800 Other	589			
2900 Other Support Services				
100 Salaries				
110 Certified	650			
120 NonCertified	655			
200 Employee Benefits				
210 Insurance	660			
220 Social Security	665			
290 Other	670			
300 Purchased Professional & Technical Serv	675			
400 Purchased Property Services	680			
500 Other Purchased Services	685			1
600 Supplies	690			
700 Property (Equipment & Furnishings)	695			
800 Other	700			
TOTAL EXPENDITURES*	~~~	53,168	50,860	157,650

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
CAREER & POSTSECONDARY EDUCATION	34	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				

		12 mo.	12 mo.	12 mo.
GIFTS & GRANTS	Code	2019-2020	2020-2021	2021-2022
(monies not included in other funds)	35	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1700 Student Activities*				
1710 Admissions	10			
1790 Other Student Activity Income	20			
1900 Other Revenue From Local Sources*				
1920 Contributions & Donations	30			
1930 City/County Sales Tax	32			
1990 Miscellaneous	35			
3000 STATE SOURCES				
3227 Mental Health (School Liaison)	40			
3228 Mental Health (Community Mental Health)	45			
3230 Safe & Secure Schools Grant	55			
3231 Pre-K Pilot Grant (CIF)	60			
3240 Other State Grant	70			
4000 FEDERAL SOURCES				
4585 Pre-K Pilot Grant (TANF)	80			
RESOURCES AVAILABLE	170	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0
Note: The only monies reported on this form are funds admin	istered at	the district level		

Note: The only monies reported on this form are funds administered at the district level.

\*Include monetary gifts, private grants, and state grants that are administered by the Central Office. Exclude activity funds administered at the building level or federal grants received by the school districts.

### Examples of funds to include:

- Gifts from individuals - Gifts from foundations

- Drug prevention grants from cities or counties - Gifts from booster clubs - Gifts from businesses (includes money from pop sales)

- Gifts/grants from other governmental units not included in the budget.

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STATE OF KANSAS Budget Form USD-E 2021-2022

GIFTS & GRANTS (monies not included in other funds)	Code 35	12 mo. 2019-2020 Actual	12 mo. 2020-2021 Actual	12 mo. 2021-2022 Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Private Sources	250			
590 Other	255			
600 Supplies	IT			

		12 mo.	12 mo.	12 mo.
GIFTS & GRANTS	Code	2019-2020	2020-2021	2021-2022
(monies not included in other funds)	35	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
610 General Supplemental (Teaching)	260			1
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services	200			
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services 500 Other Purchased Services	363 365			
600 Supplies	305			
640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420			
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications (Telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445		ļ	
700 Property (Equipment & Furnishings)	450			
800 Other	455		l	l

		12 mo.	12 mo.	12 mo.
<b>GIFTS &amp; GRANTS</b>	Code	2019-2020	2020-2021	2021-2022
(monies not included in other funds)	35	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
2400 School Administration				
100 Salaries				
110 Certified	460			
120 NonCertified	465			
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
300 Purchased Professional & Technical Serv	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (Telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505		-	ļ
700 Property (Equipment & Furnishings)	510			ļ
800 Other	515			
2500 Central Services	[			
100 Salaries				
110 Certified	680			
120 Non-Certified	685			
200 Employee Benefits				
210 Insurance	690			
220 Social Security	695			
290 Other	700			
300 Purchased Professional & Technical Serv	705			
400 Purchased Property Services	710			
500 Other Purchased Services	715			
600 Supplies	720			
700 Property (Equipment & Furnishings)	725			
800 Other	730			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional & Technical Serv	540			<b> </b>
400 Purchased Property Services				
411 Water/Sewer	545			<b> </b>
420 Cleaning	550			<b> </b>
430 Repairs & Maintenance	555			<b> </b>
440 Rentals	560		L	<b> </b>
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies	FOF			
610 General Supplies	585			
620 Energy	500			
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not schoolbus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			

		12 mo.	12 mo.	12 mo.
<b>GIFTS &amp; GRANTS</b>	Code	2019-2020	2020-2021	2021-2022
(monies not included in other funds)	35	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES	<del></del>			<del></del>
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2700 Student Transportation Services				
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	625			
200 Employee Benefits				
210 Insurance	630			
220 Social Security	635			
290 Other	640			
442 Rent of Vehicles (lease)	645			
500 Other Purchased Services	050			
513 Contracting of Bus Services	650			
519 Mileage in Lieu of Trans	655			ł
520 Insurance	660			ł
626 Motor Fuel	665			l
730 Equipment (including buses)	670			l
800 Other	675			<b> </b>
2900 Other Support Services				
100 Salaries	0.05			
110 Certified	805			
120 NonCertified	810			
200 Employee Benefits	045			
210 Insurance	815			
220 Social Security	820			
290 Other	825			
300 Purchased Professional & Technical Serv	830			
400 Purchased Property Services	835			
500 Other Purchased Services	840			
600 Supplies	845			
700 Property (Equipment & Furnishings)	850			
800 Other 3000 Operation of Noninstructional Services	855			
3100 Food Service Operation				
100 Salaries				
	725			
110 Certified	735 740			
120 NonCertified 200 Employee Benefits	140			<u> </u>
210 Insurance	745			
220 Social Security	743			
290 Other	755			1
500 Other Purchased Services	,			1
520 Insurance	760			
570 Food Service Management	765			1
590 Other Purchased Services	770			1
600 Supplies	$+\cdot\cdot\cdot$			†
630 Food & Milk	775			
680 Miscellaneous Supplies	780			1
700 Property (Equipment & Furnishings)	785			1
800 Other	790			1
3300 Community Services Operations	795			1
4300 Architectural & Engineering Services	800			1
4700 Building Improvements				1
100 Salaries				
120 NonCertified	860			

		12 mo.	12 mo.	12 mo.
GIFTS & GRANTS	Code	2019-2020	2020-2021	2021-2022
(monies not included in other funds)	35	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
200 Fringe Benefits				
210 Insurance	865			
220 Social Security	870			
290 Other	875			
400 Outside Contractors	880			
4900 Other	885			
TOTAL EXPENDITURES*	~~~	0	0	0
*0				

\*Goes to Budget Line 175.

		12 mo.	12 mo.	12 mo.	18 mo.
	Code	2019-2020	2020-2021	2021-2022	Financing
SPECIAL LIABILITY EXPENSE	42	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2018 \$	05				
2019 \$	10				
2020 \$	15		0	0	0
2021 \$	20			0	
1140 Delinquent Tax	25			0	0
1510 Interest on Idle Funds	27				0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	40			0	0
July - December Estimate	45				0
2450 Recreational Vehicle Tax	50			0	0
July - December Estimate	55				0
2460 Commercial Vehicle Tax	56			0	0
July - December Estimate	57				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
5000 OTHER					
5206 Transfer From General	70	0	0	0	0
July - December Estimate	75				
5208 Transfer From Supplemental General	80	0	0	0	0
July - December Estimate	85				
5253 Transfer From Contingency Reserve	90	0	0	~~~~~~	~~~~~~
RESOURCES AVAILABLE	100	0	0	0	0
EXPENDITURES					
2300 General Administration					
2310 Board of Education Services					
520 Insurance	105				
820 Judgments	110				
890 Other	115				
5200 TRANSFER TO:					
960 Special Reserve Fund	120	0	0	0	
TOTAL EXPENDITURES	175	0	0	0	C
July December Estimate	180	~~~~~~	~~~~~~	~~~~~~	
TOTAL OPERATING EXPENDITURE (18 MO)	185	~~~~~~	~~~~~~	~~~~~~	C
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	~~~~~~
	195	TAX REQUIRED	(Line 185 minus L	ine 100)	C
	_	Delinguent Tax	,	,	0
	_	Amount of 2021 T	ax to be Levied		0

		12 mo.	12 mo.	12 mo.	18 mo.
SCHOOL RETIREMENT	Code	2019-2020	2020-2021	2021-2022	Financing
(USD 500 ONLY)	44	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2018 \$	05				
2019 \$	10				
2020 \$	15		0	0	0
2021 \$	20			0	
1140 Delinquent Tax	25			0	0
1510 Interest on Idle Funds	30				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	0	0	0	0
				•	
EXPENDITURES					
1000 Instruction					
200 Employee Benefits					
230 Retirement Appropriation	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180	~~~~~~	~~~~~~	~~~~~~	
TOTAL OPERATING EXPENDITURE (18 MO)	185	~~~~~~	~~~~~~	~~~~~~	0
UNENCUMBERED CASH BALANCEJUNE 30	190	0	0	0	~~~~~~
	195	TAX REQUIRED	(Line 185 minus L	ine 70)	0
	200	Delinguent Tax	,	,	0
	205	Amount of 2021	Tax to be Levied		0

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
EXTRAORDINARY GROWTH FACILITIES	45	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1110 Ad Valorem Tax Levied				
2018 \$	05			
2019 \$	10			
2020 \$	15		0	0
2021 \$	20			0
1140 Delinquent Tax	25			0
2000 COUNTY SOURCES				
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0
2450 Recreational Vehicle Tax	55			0
2460 Commercial Vehicle Tax	57			0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0
RESOURCES AVAILABLE	70	0	0	0
EXPENDITURES				
5200 Transfer				
800 Other				
890 State Payment	75			0
TOTAL EXPENDITURES	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	~~~~~
Budget Line 175: should be the amount the USD is utilizing	195	TAX REQUIRED	(Line 175-Line 70)	0
from the State Board of Tax Appeals approved for Ancillary	200	Delinquent Tax		0
New Facilities weighting per KSA 72-5158.	205	Amount of 2021	Tax to be Levied	0

		12 mo.	12 mo.	
	Code	2019-2020	2020-2021	2021-2022
SPECIAL RESERVE	47	Actual	Actual	Actual
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Sources	07			
1961 Revenue From General	10			
1962 Revenue From Supplemental General	12			
1963 Revenue From Adult Education	15			
1964 Revenue From Adult Supplemental	20			
Education	20			
1965 Revenue From Bilingual Education	25			
1966 Revenue From Driver Training	30			
1967 Revenue From Extraordinary School	37			
1968 Revenue From Food Service	40			
1969 Revenue From Professional Development	45			
1970 Revenue From Parent Education	50			
1971 Revenue From Summer School	52			
1972 Revenue From Special Education	55			
1975 Revenue From Career and Postsecondary	65			
1977 Revenue From Federal Funds	71			
1978 Revenue From Contingency Reserve	72			
1979 Revenue From Special Liability Expense	75	0	0	
1980 Revenue From Preschool-Aged At-Risk	77			
1981 Revenue From At Risk (K-12)	78			
1982 Revenue From Virtual Education	79			
5000 OTHER				
5206 Transfer from General	80	0	0	
5208 Transfer from Supplemental General	81	0	0	
RESOURCES AVAILABLE	82	0	0	
EXPENDITURES				
210 Health Care Services	85			
211 Disability Income Benefits	90			
212 Group Life Insurance	95			
260 School Workers' Compensation	100			
520 Risk Management Insurance	105			
TOTAL EXPENDITURES & TRANSFERS	175	0	0	
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
KPERS SPECIAL RETIREMENT	51	Actual	Actual	Budget
CONTRIBUTION	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	~~~~~~	~~~~~~	~~~~~~~
Cancellation of Prior Year Encumbrances	03	~~~~~~	~~~~~~	~~~~~~
REVENUES				
3000 STATE SOURCES				
3221 KPERS	05	274,347	263,516	318,855
RESOURCES AVAILABLE	70	274,347	263,516	318,855
EXPENDITURES				
1000 Instruction				
200 Employee Benefits	75	197,530	189,731	229,576
2100 Student Support				
200 Employee Benefits	80			
2200 Instructional Support	0.5			40.000
200 Employee Benefits	85			10,000
2300 General Administration		07.405	00.050	04,000
200 Employee Benefits	90	27,435	26,352	21,886
2400 School Administration	05	10 717	40.470	45.040
200 Employee Benefits 2500 Central Services	95	13,717	13,176	15,943
	100			
200 Employee Benefits	100			
2600 Operations & Maintenance	105	25.005	24.057	26.450
200 Employee Benefits 2700 Student Transportation Services	105	35,665	34,257	26,450
	110			15 000
200 Employee Benefits	110			15,000
2900 Other Support Services 200 Employee Benefits	113			
3000 Food Service	113			
	115			
200 Employee Benefits TOTAL EXPENDITURES	115	274 247	262 E16	210 055
UNENCUMBERED CASH BALANCE JUNE 30	175	274,347	263,516	318,855
UNENCOWBERED CASH BALANCE JUNE 30	190	~~~~~~~	~~~~~~	~~~~~~

	12 mo.		12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
CONTINGENCY RESERVE	53	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	300,000	300,000	300,000
Cancellation of Prior Year Encumbrances	03			
REVENUES				
5000 OTHER				
5206 Transfer From General	05	0	0	
RESOURCES AVAILABLE	170	300,000	300,000	
TOTAL EXPENDITURES & TRANSFERS	175	0	0	
UNENCUMBERED CASH BALANCE JUNE 30	190	300,000	300,000	

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STATE OF KANSAS Budget Form USD-E 2021-2022

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
CONTINGENCY RESERVE	53	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				T
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Private Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			]
300 Purchased Professional & Technical Serv	310			]
400 Purchased Property Services	313			]
500 Other Purchased Services	315			]
600 Supplies	320			]
700 Property (Equipment & Furnishings)	325			]
800 Other	330			]

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
CONTINGENCY RESERVE	53	Actual	Actual	Budget
	Line	(1)	(2)	(3)
	-	× /		
EXPENDITURES	-			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			4
200 Employee Benefits				
210 Insurance (Employee)	345			-
220 Social Security	350			
290 Other 300 Purchased Professional & Technical Serv	355			-
	360 363			-
400 Purchased Property Services 500 Other Purchased Services	365			-
600 Supplies	305			
640 Books (not textbooks)				
and Periodicals	370			
650 Technology Supplies	375			1
680 Miscellaneous Supplies	380			1
700 Property (Equipment & Furnishings)	385			1
800 Other	390			1
2300 General Administration				1
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420			
400 Purchased Property Services	425			
500 Other Purchased Services	I			
520 Insurance	430			
530 Communications (Telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445			
700 Property (Equipment & Furnishings)	450			4
800 Other	455			4
2400 School Administration				
100 Salaries	400			
110 Certified	460			4
120 NonCertified	465			4
200 Employee Benefits	470			
210 Insurance (Employee)	470 475			1
220 Social Security 290 Other	475			4
300 Purchased Professional & Technical Serv	485			-
400 Purchased Property Services	485			1
500 Other Purchased Services				1
530 Communications (Telephone, postage, etc.)	495			
590 Other	500			1
600 Supplies	505			1
700 Property (Equipment & Furnishings)	510			1
800 Other	515			1
2500 Central Services				1
100 Salaries				
110 Certified	625			
120 Non-Certified	630			1
	-			-



		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
CONTINGENCY RESERVE	53	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
200 Employee Benefits				
210 Insurance	635			
220 Social Security	640			
290 Other	645			
300 Purchased Professional & Technical Serv	650			
400 Purchased Property Services	655			
500 Other Purchased Services	660			
600 Supplies	665			
700 Property (Equipment & Furnishings)	670			
800 Other	675			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional & Technical Serv	540			
400 Purchased Property Services	5.45			
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals 460 Repair of Buildings	560 565			
400 Repair of Buildings 490 Other	570			
500 Other Purchased Services	570			
520 Insurance	575			
590 Other	580			
600 Supplies	000			
610 General Supplies	585			
620 Energy				
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not schoolbus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2700 Student Transportation Serv				
2720 Supervision				
100 Salaries				
120 NonCertified	880			
200 Employee Benefits				
210 Insurance	882			
220 Social Security	884			
290 Other	886			
600 Supplies 730 Equipment	888 890			
800 Other	890			
	092			
2710 Vehicle Operating Services				1
2710 Vehicle Operating Services 100 Salaries 120 NonCertified	801			
100 Salaries 120 NonCertified	894			
100 Salaries         120 NonCertified         200 Employee Benefits				
100 Salaries 120 NonCertified	894 896 898			

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
CONTINGENCY RESERVE	53	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
442 Rent of Vehicles (lease) 500 Other Purchased Services	902			
	904			
513 Contracting of Bus Services 519 Mileage in Lieu of Trans	904			
520 Insurance	908			
626 Motor Fuel	910			
730 Equipment (Including Buses)	912			
800 Other	914			
2730 Vehicle Services & Maintenance Services	0			
100 Salaries				
120 NonCertified	916			
200 Employee Benefits				
210 Insurance	918			]
220 Social Security	920			]
290 Other	922			
300 Purchased Professional & Technical Serv	924			
400 Purchased Property Services	926			]
500 Other Purchased Services	928			
600 Supplies	930			
730 Equipment	932			
800 Other	934			
2790 Other Student Transportation Services				
100 Salaries				
120 NonCertified	936			
200 Employee Benefits	020			
210 Insurance	938			
220 Social Security 290 Other	940 942			
300 Purchased Professional & Technical Serv	942			
400 Purchased Property Services	946			
500 Other Purchased Services	948			
600 Supplies	950			•
730 Equipment	952			
800 Other	954			
2900 Other Support Services				1
100 Salaries				
110 Certified	825			
120 NonCertified	830			
200 Employee Benefits				
210 Insurance	835			l
220 Social Security	840			l
290 Other	845			l
300 Purchased Professional & Technical Serv	850			1
400 Purchased Property Services	855			4
500 Other Purchased Services	860			4
600 Supplies	865			4
700 Property (Equipment & Furnishings)	870			4
800 Other	875			4
3300 Community Services Operations 5200 TRANSFER TO:	680			4
	720			
932 Adult Education	730			{
934 Adult Suppl Education 936 Bilingual Education	735 740			1
936 Bilingual Education 937 Virtual Education	740			1
940 Driver Training	745			1
943 Extraordinary School Prog	757			1
o to Extraoration y Control i rog	.01			1

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
CONTINGENCY RESERVE	53	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
944 Food Service	760			
946 Professional Development	765			
948 Parent Education Program	770			
949 Summer School	773			
950 Special Education	775			
954 Career and Postsecondary Education	790			
963 Special Liability Expense Fund	800			
974 Textbook & Student Material Revolving	805			
976 Preschool-Aged At-Risk	810			
978 At Risk (K-12)	815			
980 Supplemental General Fund	820			
TOTAL EXPENDITURES & TRANSFERS*	~~~	0	0	0

\*Goes to Budget Line 175.

		12 mo.	12 mo.	12 mo.
TEXTBOOK & STUDENT MATERIAL	Code	2019-2020	2020-2021	2021-2022
REVOLVING	55	Actual	Actual	Budget
REVOLVING	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	161,587	173,045	186,073
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	04			
1740 Fees (Rental)	05	13,827	27,091	
1911 Fines	10			
1942 Rental Fees & Books	15			
1990 Miscellaneous	20			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	22			
5000 OTHER				
5206 Transfer From General	25	0	19,727	
5208 Transfer From Supplemental General	30	25,000	42,124	
5253 Transfer From Contingency Reserve	35	0	0	
RESOURCES AVAILABLE	40	200,414	261,987	
EXPENDITURES				
1000 Instruction				
600 Supplies				
644 Textbooks	75	27,369	75,914	
645 Workbooks	80			
646 Repairing Textbooks	85			
649 Other Materials & Supplies	90			
650 Supplies (Technology Related)	93			
2200 Support Services				
680 Miscellaneous Supplies				
681 Special Clothing & Towels	95			
682 Musical Instruments	100			
683 Other Material & Supplies	105			
684 Other	110			
TOTAL EXPENDITURES	175	27,369	75,914	
UNENCUMBERED CASH BALANCE JUNE 30	190	173,045	186,073	

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
ACTIVITY FUND	56	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	82,922	88,648	66,898
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1710 Admissions/Gate Receipts	50	125,476	58,000	
1730 Student Organization Membership Dues	15	288	250	
1790 Other Student Activity Income	55	42,977	45,000	
1900 Other Revenue From Local Source				
1980 Reimbursements	60			
RESOURCES AVAILABLE	170	251,663	191,898	
TOTAL EXPENDITURES & TRANSFERS	175	163,015	125,000	
UNENCUMBERED CASH BALANCE JUNE 30	190	88,648	66,898	~~~~~~

In accordance with 72-1178, all monies received from the sale of admissions to activities which the school district sponsors shall be credited to school activity funds in accordance with policies and procedures adopted by the board of education. Such monies shall not be considered to be monies of the school district for the purposes of K.S.A. 72-1136, and amendments thereto.

The term "activities" means activities, events, and competitions in such fields as athletics, music, forensics, and dramatics, and other interschool or intraschool extracurricular activities in which pupils may participate directly or indirectly.

This does not include student organizations or clubs.

USD #	429		• · ·	TE OF KANSAS get Form USD-E 2021-2022
	Code 56 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
1000 Instruction 100 Salaries 110 Certified 120 NonCertified	210 215			
200 Employee Benefits 210 Insurance (Employee) 220 Social Security	215 220 225			
290 Other 300 Purchased Professional and Tech Services	230 232			
600 Supplies 700 Property (Equipment & Furnishings)	235 240	163,015	125,000	
800 Other 2700 Student Transportation Serv	245			
100 Salaries 120 NonCertified	250			
200 Employee Benefits 210 Insurance	255			
220 Social Security 290 Other	260 265			
600 Supplies 730 Equipment	270 275			
800 Other TOTAL EXPENDITURES*	280 ~~~	163,015	125,000	~~~~~

		12 mo.	12 mo.	12 mo.	18 mo.		
BOND & INTEREST #1	Code	2019-2020	2020-2021	2021-2022	Financing		
	62	Actual	Actual	Budget	Required		
	Line	(1)	(2)	(3)	(4)		
UNENCUMBERED CASH BALANCE JULY 1	01	· · · · ·	0	0	0		
		•	1				
REVENUES							
1000 LOCAL SOURCES							
1110 Ad Valorem Tax Levied							
2018 \$	05						
2019 \$	10						
2020 \$	15		0	0	0		
2021 \$	20			0			
1140 Delinquent Tax	25			0	0		
1510 Interest on Idle Funds	30				0		
July - December Estimate	35						
1900 Other Revenue From Local Source	40				0		
July - December Estimate	45						
2000 COUNTY SOURCES							
2400 Motor Vehicle Tax (Includes 16/20M Tax)	55			0	0		
July - December Estimate	60				0		
2450 Recreational Vehicle Tax	65			0	0		
July - December Estimate	66				0		
2460 Commercial Vehicle Tax	67			0	0		
July - December Estimate	68				0		
2800 In Lieu of Taxes IRBs/Rental Excise	70			0	0		
July - December Estimate	72				0		
3000 STATE SOURCES							
3217 State Aid (prior July 1, 2015)	76			0	0		
July - December Estimate*	77						
3217 State Aid (after 7/1/15 and prior 6/30/17)	78			0	0		
July - December Estimate*	79						
3217 State Aid (after July 1, 2017)	83			0	0		
July - December Estimate*	84						
5000 OTHER FINANCING SOURCES							
5140 Federal Tax Credit	80			0	0		
July - December Estimate*	81						
RESOURCES AVAILABLE	82	0	0	0	0		
EXPENDITURES 5100 DEBT SERVICE							
	0.5			0			
832 Interest	85			0			
890 Bond Fees	90 95			0			
831 Principal		0	0	0			
TOTAL EXPENDITURES 832 Interest Due July-December	100 105	0	0	0	0		
		4			0		
890 Bond Fees July-December 831 Principal Due July-December	110 115	4			0		
990 Cash Basis Reserve	115	4			0		
TOTAL OPERATING EXPENDITURE (18 MO)	120	4			0		
UNENCUMBERED CASH BALANCE JUNE 30	190	0	ol	0	0		
UNLINGUMBLIKED GASH BALANCE JUNE 30	190		Line 185 minus L	ino 82)	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		
	200	Delinguent Tax			0		
			Tax to be Lowind		0		
205 Amount of 2021 Tax to be Levied							

Budget Line 30: Interest on Bond Proceeds only. Interest earned from the ad valorem must be deposited to any categorical fund.

\*July - December estimate must be entered manually.

Note: Use this form only if bond issues have levies based on different assessed valuations

<u>Note:</u> Use this form only if be	ond issue				10 mo
DOND & INTERECT "A	0	12 mo.	12 mo.	12 mo.	18 mo.
BOND & INTEREST #2	Code	2019-2020	2020-2021	2021-2022	Financing
	63	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2018 \$	05				
2019 \$	10				
2020 \$	15		0	0	0
2021 \$	20			0	
1140 Delinquent Tax	25			0	0
1510 Interest on Idle Funds	30				0
July - December Estimate	35				
1900 Other Revenue From Local Source	40				0
July - December Estimate	45				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	55			0	0
July - December Estimate	60			Ū	0
2450 Recreational Vehicle Tax	65			0	0
July - December Estimate	66			0	0
2460 Commercial Vehicle Tax	67			0	0
July - December Estimate	68			0	0
2800 In Lieu of Taxes IRBs/Rental Excise	70			0	0
July - December Estimate	72			0	0
3000 STATE SOURCES	12				0
3217 State Aid (prior July 1, 2015)	76			0	0
July - December Estimate *	77			0	0
3217 State Aid (after 7/1/15 and prior 6/30/17)	78			0	0
July - December Estimate *	79			0	0
3217 State Aid (after July 1, 2017)	83			0	0
July - December Estimate *	84			0	0
5000 OTHER FINANCING SOURCES	04				
5140 Federal Tax Credit	80			0	0
July - December Estimate*	81			0	0
RESOURCES AVAILABLE	82	0	0	0	0
	02	0	0	0	0
EXPENDITURES	1		•		
5100 DEBT SERVICE					
832 Interest	85				
890 Bond Fees	90				
831 Principal	95				
TOTAL EXPENDITURES	100	0	0	0	0
832 Interest Due July-December	105				
890 Bond Fees July-December	110				
831 Principal Due July-December	115				
990 Cash Basis Reserve	120				
TOTAL OPERATING EXPENDITURE (18 MO)	185				0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	~~~~~~
	195	TAX REQUIRED	(Line 185 minus L	ine 82)	0
	200	Delinquent Tax			0
	205	Amount of 2021 T	ax to be Levied		0

Budget Line 30: Interest on Bond Proceeds only. Interest earned from the ad valorem must be deposited to any categorical fund.

\*July - December estimate must be entered manually.

		12 mo.	12 mo.	12 mo.	18 mo.
	Code	2019-2020	2020-2021	2021-2022	Financing
NO FUND WARRANT	66	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2018 \$	05				
2019 \$	10				
2020 \$	15		0	0	0
2021 \$	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES					
5100 DEBT SERVICE					
832 Interest	75				
831 Principal	80				
TOTAL EXPENDITURES	85	0	0	0	0
832 Interest Due July - December	90				
831 Principal Due July - December	95				
TOTAL OPERATING EXPENDITURE (18 MO)	185				0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	~~~~~~
	195	TAX REQUIRED	(Line 185 minus L	ine 70)	0
	200	Delinquent Tax		,	0
		Amount of 2021 T	ax to be Levied		0

		12 mo.	12 mo.	12 mo.	18 mo.	
	Code	2019-2020	2020-2021	2021-2022	Financing	
SPECIAL ASSESSMENT	67	Actual	Actual	Budget	Required	
	Line	(1)	(2)	(3)	(4)	
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0	
REVENUES						
1000 LOCAL SOURCES						
1110 Ad Valorem Tax Levied						
2018 \$	05					
2019 \$	10					
2020 \$	15		0	0	0	
2021 \$	20			0		
1140 Delinquent Tax	25			0	0	
1900 Other Revenue From Local Source	30				0	
July - December Estimate	35					
2000 COUNTY SOURCES						
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0	
July - December Estimate	50				0	
2450 Recreational Vehicle Tax	55			0	0	
July - December Estimate	56				0	
2460 Commercial Vehicle Tax	57			0	0	
July - December Estimate	58				0	
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0	
July - December Estimate	65				0	
RESOURCES AVAILABLE	70	0	0	0	0	
EXPENDITURES			1			
4000 FACILITIES ACQUISITION						
4200 Site Improvement Services	75					
TOTAL EXPENDITURES	175	0	0	0	0	
July - December Estimate	180					
TOTAL OPERATING EXPENDITURE (18 MO)	185				0	
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	~~~~~~~	
	195		(Line 185 minus L	ine 70)	0	
	200 Delinquent Tax					
	205	Amount of 2021	Tax to be Levied		0	

		12 mo.	12 mo.	12 mo.	18 mo.
TEMPORARY NOTE	Code	2019-2020	2020-2021	2021-2022	Financing
(KSA 72-5457)	68	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2018 \$	05				
2019 \$	10				
2020 \$	15		0	0	0
2021 \$	20			0	
1140 Delinquent Tax	25			0	0
1510 Interest on Idle Funds	30				
1900 Other Revenue From Local Source	40				0
July - December Estimate	45				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax	55			0	0
July - December Estimate	60				0
2450 Recreational Vehicle Tax	65			0	0
July - December Estimate	66				0
2460 Commercial Vehicle Tax	67			0	0
July - December Estimate	68				0
2800 In Lieu of Taxes IRBs/Rental Excise	70			0	0
July - December Estimate	75				0
RESOURCES AVAILABLE	80	0	0	0	0
EXPENDITURES					
5100 DEBT SERVICE					
832 Interest	85				
831 Principal	90				
TOTAL EXPENDITURES	95	0	0	0	0
832 Interest Due July - December	100				
831 Principal Due July - December	105				
TOTAL OPERATING EXPENDITURE (18 MO)	185				0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	~~~~~~~~
		TAX REQUIRED	(Line 185 minus L	ine 80)	0
	200	Delinquent Tax			0
	205	Amount of 2021 T	ax to be Levied		0

Budget Line 30: Interest on temporary notes only.

		4.0	40	10
	-	12 mo.	12 mo.	12 mo.
SPECIAL EDUCATION COOP	Code	2019-2020	2020-2021	2021-2022
(sponsoring district only)	78	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1320 Payment from Other Districts/Govt	05			
Sources	05			
1510 Interest on Idle Funds	15			
1900 Other Revenue From Local Source	25			
3000 STATE SOURCES				
3211 Deaf/Blind	45			
4000 FEDERAL SOURCES				
4560 Aid, Regular (Restricted)	55			
4570 Medicaid	60			
4590 Other Reserve Grants in Aid	65			
RESOURCES AVAILABLE	170	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

**Budget Line 55:** This would include regular allocations.

### USD # 429

STATE OF KANSAS Budget Form USD-E 2021-2022

		12 mo.	12 mo.	12 mo.
SPECIAL EDUCATION COOP	Code	2019-2020	2020-2021	2021-2022
(sponsoring district only)	78	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services	1 T			
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			

		12 mo.	12 mo.	12 mo.
SPECIAL EDUCATION COOP	Code	2019-2020	2020-2021	2021-2022
(sponsoring district only)	78	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES	<del>т т</del>			
200 Employee Benefits 210 Insurance (Employee)	290			
220 Social Security	290			
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services 600 Supplies	360			
640 Books (not textbooks) and Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2300 General Administration				
2330 Special Area Admin Services				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional & Technical Serv	415			
400 Purchased Property Services	420			
500 Other Purchased Services	425			
600 Supplies	430			
700 Property (Equipment & Furnishings) 800 Other	435			
2400 School Administration	440			
100 Salaries				
110 Certified	445			
120 NonCertified	450			
200 Employee Benefits				
210 Insurance (Employee)	455			
220 Social Security	460			
290 Other	465			
300 Purchased Professional & Technical Serv	470			
500 Other Purchased Services	475			
600 Supplies	480			
700 Property (Equipment & Furnishings)	485			
800 Other	490			

		12 mo.	12 mo.	12 mo.
SPECIAL EDUCATION COOP	Code	2019-2020	2020-2021	2021-2022
(sponsoring district only)	78	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				<u></u>
2500 Central Services				
100 Salaries	705			
110 Certified	795			
120 Non-Certified	800			
200 Employee Benefits	005			
210 Insurance	805			
220 Social Security 290 Other	810 815			
300 Purchased Professional & Technical Serv	820			<u>+</u>
400 Purchased Property Services	825			ł
500 Other Purchased Services	830			ł
600 Supplies	835			
700 Property (Equipment & Furnishings)	840			
800 Other	845			+
2600 Operations & Maintenance	0-0			+
100 Salaries				
120 NonCertified	495			
200 Employee Benefits	-35			1
210 Insurance (Employee)	500			
220 Social Security	505			1
290 Other	510			1
300 Purchased Professional & Technical Serv	515			1
400 Purchased Property Services	010			
411 Water/Sewer	520			
420 Cleaning	525			1
430 Repairs & Maintenance	530			
440 Rentals	535			
490 Other	540			
500 Other Purchased Services	545			4
600 Supplies				
610 General Supplies	550			
620 Energy				
621 Heating	555			
622 Electricity	560			
626 Motor Fuel (not school bus)	565			
629 Other	570			
680 Miscellaneous Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2700 Student Transportation Serv				
2720 Supervision				
100 Salaries				
120 NonCertified	590			
200 Employee Benefits				
210 Insurance	595			
220 Social Security	600			<u> </u>
290 Other	605			<u> </u>
400 Purchased Property Services	610			<b> </b>
600 Supplies	615			╂
700 Property (Equipment & Furnishings)	620			┨
800 Other	625			┨
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	630			<del> </del>
200 Employee Benefits	005			
210 Insurance	635			L

		12 mo.	12 mo.	12 mo.
SPECIAL EDUCATION COOP	Code	2019-2020	2020-2021	2021-2022
(sponsoring district only)	78	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES	T			1
220 Social Security	640			
290 Other	645			
400 Purchased Property Services				
442 Rent of Vehicles (lease)	650			
490 Other	655			
500 Other Purchased Services				
513 Contracting of Bus Services	660			
519 Mileage in Lieu of Trans	665			
520 Insurance	670			
590 Other Purchased Services	675			
600 Supplies				
626 Motor Fuel	680			
680 Miscellaneous Supplies	685			
730 Equip (Including Buses)	690			
800 Other	695			
2730 Vehicle Services& Maintenance Services				
100 Salaries				
120 NonCertified	700			
200 Employee Benefits				
210 Insurance	705			
220 Social Security	710			
290 Other	715			
300 Purchased Professional & Technical Serv	720			
400 Purchased Property Services	725			
500 Other Purchased Services	730			
700 Property (Equipment & Furnishings)	735			
800 Other	740			
2790 Other Student Transportation Services				
100 Salaries				
120 NonCertified	745			
200 Employee Benefits				
210 Insurance	750			
220 Social Security	755			
290 Other	760			
300 Purchased Professional and Technical Serv				
400 Purchased Property Services	770			
500 Other Purchased Services	775			
600 Supplies	780			
700 Property (Equipment & Furnishings)	785			
800 Other	700			
2900 Other Support Services	130			
100 Salaries				
110 Certified	850			
120 NonCertified	850			
200 Employee Benefits	000			
210 Insurance	860			
	865			
220 Social Security	870			
290 Other 300 Purchased Professional & Technical Serv	870			
	4			
400 Purchased Property Services	880			
500 Other Purchased Services	885			
600 Supplies	890			
700 Property (Equipment & Furnishings)	895			
800 Other	900		-	-
TOTAL EXPENDITURES* *Goes to Budget Line 175	~~~	0	0	C

\*Goes to Budget Line 175.

		12 mo.	12 mo.	12 mo.	18 mo.
	Code	2019-2020	2020-2021	2021-2022	Financing
HISTORICAL MUSEUM	80	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancellation of Prior Year Encumbrances	03				
				-	
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2018 \$	05				
2019 \$	10				
2020 \$	15		0	0	0
2021 \$	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES					
3300 Community Service Operations	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180				
TOTAL OPERATING EXPENDITURE (18 MO)	185				0
UNENCUMBERED CASH BALANCE JUNE 30	190	0		•	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
		TAX REQUIRED	0		
	200	Delinquent Tax	0		
	205	Amount of 2021	Tax to be Levied		0

		12 mo.	12 mo.	12 mo.	18 mo.
PUBLIC LIBRARY BOARD	Code	2019-2020	2020-2021	2021-2022	Financing
(only USD 446 & 500)	82	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2018 \$	05				
2019 \$	10				
2020 \$	15		0	0	0
2021 \$	20	]		0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES					
3300 Community Service Operations	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180				
TOTAL OPERATING EXPENDITURE (18 MO)	185				0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	~~~~~~~
	195	TAX REQUIRED	0		
	200	0			
	205	Amount of 2021 T	Fax to be Levied		0

		12 mo.	12 mo.	12 mo.	18 mo.
PUBLIC LIBRARY BOARD	Code	2019-2020	2020-2021	2021-2022	Financing
EMPLOYEE BENEFITS	83	Actual	Actual	Budget	Required
(only USD 446 & 500)	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancellation of Prior Year Encumbrances	03				
REVENUES		·			
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2018 \$	05				
2019 \$	10				
2020 \$	15		0	0	0
2021 \$	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES					
3300 Community Service Operations	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180				
TOTAL OPERATING EXPEND (18 MO)	185				0
UNENCUMBERED CASH BALANCE JUNE 30	190	0		-	~~~~~~~~
	195	TAX REQUIRED	(Line 185 minus I	ine 70)	0
	200	Delinquent Tax	0		
	205	Amount of 2021	Tax to be Levied		0

		12 mo.	12 mo.	12 mo.	18 mo.
	Code	2019-2020	2020-2021	2021-2022	Financing
RECREATION COMMISSION	84	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01	117,599	133,358	160,634	160,634
Cancellation of Prior Year Encumbrances	03				
REVENUES	-				
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2018 \$	05	2,327			
2019 \$	10	52,227	2,463		
2020 \$	15		84,850	210	210
2021 \$	20			110,095	
1140 Delinquent Tax	25		561	396	593
1900 Other Revenue From Local Source	30			2,352	2,352
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45	4,314	7,763	6,242	6,242
July - December Estimate	50				3,121
2450 Recreational Vehicle Tax	55	89	132	135	135
July - December Estimate	56				68
2460 Commercial Vehicle Tax	57			219	219
July - December Estimate	58				110
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	176,556	229,127	280,283	173,684
EXPENDITURES					
3300 Community Service Operations	75	43,198	68,493	240,000	
TOTAL EXPENDITURES	175	43,198	68,493	240,000	240,000
July - December Estimate	180				51,933
TOTAL OPERATING EXPENDITURE (18 MO)	185			_	291,933
UNENCUMBERED CASH BALANCE JUNE 30	190	133,358	160,634	40,283	~~~~~~
Budget Line 20: If the USD levies for a Recreation	195	TAX REQUIRED	(Line 185 minus L	ine 70)	118,249
Commission you must have a copy of the adopted Recreation	200	Delinquent Tax	1,419		
Commission budget.	205	Amount of 2021 T	ax to be Levied		119,668

		12 mo.	12 mo.	12 mo.	18 mo.
RECREATION COMMISSION EMPLOYEE	Code	2019-2020	2020-2021	2021-2022	Financing
BENEFITS & SPECIAL LIABILITY	86	Actual	Actual	Budget	Required
BENEFITS & SPECIAL LIABILITY	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancellation of Prior Year Encumbrances	03				
REVENUES	•				
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2018 \$	05				
2019 \$	10				
2020 \$	15		0	0	0
2021 \$	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commerical Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES					
3300 Community Service Operations	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180				
TOTAL OPERATING EXPEND (18 MO)	185	]			0
UNENCUMBERED CASH BALANCE JUNE 30	190	0		•	~~~~~~~
	195	TAX REQUIRED	(Line 185 minus l	_ine 70)	0
	200	Delinquent Tax			0
	205	Amount of 2021	Fax to be Levied		0

Budget Line 20: If the USD levies for a Recreation Commission you must have a copy of the adopted Recreation Commission budget.

### Notice of Hearing 2021-2022 Budget

The governing body of Unified School District 429 will meet on the 23 day of August 2021 at 6:00 PM at 230 W Poplar, Troy, KS 66087 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at Troy Central Office and will be available at this hearing.

The Amount of 2021 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2021-2022 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2019-2020 A	2019-2020 Actual		2020-2021 Actual		2 Proposed Budge	et
			Actual		Actual		Amount of	Est.
	Code	Actual	Tax	Actual	Тах		2021 Tax to	Tax
	99	Expenditures	Rate	Expenditures	Rate*	Expenditures	be Levied	Rate*
	Line	. (1)	(2)	. (3)	(4)	. (5)	(6)	(7)
OPERATING								
General	06	3,281,808		3,343,055		3,137,490	562,496	20.000
Supplemental General (LOB)	08	905,017	17.029	1,118,998	16.296	972,554	528,084	17.652
SPECIAL REVENUE								
Federal Funds	07	58,359		85,630		177,209		
Adult Education	10	0	0.000	0	0.000	0	0	0.00
Preschool-Aged At-Risk	11	0		0		47,500		
Adult Supplemental Education	12	0	T I	0		0		
At Risk (K-12)	13	272,479	T I	263,436		287,200		
Bilingual Education	14	0	T I	0		0		
Virtual Education	15	0	T I	0		0		
Capital Outlay	16	0	0.000	0	0.000	1,335,000	0	0.00
Driver Training	18	1,778		3,996		28,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.00
Extraordinary School Program	22	0		0		0		
Food Service	24	160,092	1	180,728	1 1	225,000		
Professional Development	26	13,059	1 1	5,045	1 1	60,200		
Parent Education Program	28	8,000	1 1	8,500	1 1	10,000		
Summer School	29	0	1 1	12,071	1 1	22,100		
Special Education	30	500,485	1 1	545,505	1 1	689,447		
Cost of Living	33	0	0.000	0	0.000	0	0	0.00
Career and Postsecondary Education	34	53,168		50,860		157,650		
Gifts and Grants	35	0	1 1	0		0		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.00
School Retirement	44	0		0		0	0	0.00
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.00
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	274,347	1 1	263,516		318,855		
Contingency Reserve	53	0	1	0	1 1	,		
Textbook & Student Material Revolving	55	27,369	1 1	75,914				
Activity Fund	56	163.015	1	125.000				
DEBT SERVICE		,	1 1	,				
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.00
Bond and Interest #2	63	0		0		0	0	0.00
No-Fund Warrant	66	0		0		0	0	0.00
Special Assessment	67	0		0		0	0	0.00
Temporary Note	68	0		0		0	0	0.00
COOPERATIVES'								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	5,718,976	37.029	6,082,254	36.296	7,468,205	1,090,580	37.65
Less: Transfers	105	1,159,112		1,258,666		908,586	, ,	
NET USD EXPENDITURES	110	4,559,864		4,823,588		6,559,619		
TOTAL USD TAXES LEVIED	115	992,559	1	1,013,694	1	1,090,580		

1. Sponsoring District Only

\*Tax Rates are expressed in Mills

	[	2019-2020 Actual 2020-2021 Act		ctual	2021-202	22 Proposed Budget		
			Actual	Actual			Amount of	Est.
	Code	Actual	Tax	Actual	Tax	0	2021 Tax to	Tax
	99	Expenditures	Rate	Expenditures	Rate*	Expenditures	be Levied	Rate*
	Line	(1)	(2)	(3)	(4)	(5)	(6)	(7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	43,198	2.000	68,493	3.000	240,000	119,668	4.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	43,198	2.000	68,493		240,000	119,668	4.000
TOTAL TAXES LEVIED	125	\$1,045,894		\$1,099,544		\$1,210,248		
			_		_			
Assessed Valuation - General Fund	128	\$26,332,945		\$27,659,100		\$28,124,815		
Assessed Valuation - All Other Funds	130	\$28,110,358		\$29,448,210		\$29,917,000		
Assessed Valuation - Capital Outlay	129	\$27,277,369		\$28,693,049		\$29,917,000		
Quitatan ding Indahtadnasa Julu 4		2010		2020		2024		
Outstanding Indebtedness, July 1	105	2019	г	2020	. г	2021		
General Obligation Bonds	135	0		0	-	0		
Capital Outlay Bonds	140	0		÷		0		
Temporary Note No-Fund Warrant	145 150	0		0		0		
		0		•		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT *Tax Rates are expressed in Mills	155	0	l ļ	0	ļ	0		
Tax nales die explesseu III Millis								
Board President	-					Clerk of	the Board	

### Exceeding the Revenue Neutral Tax Rate for the 2021-2022 School Year

The governing body of Unified School District 429 will meet on the 23 day of August 2021 at at 230 W Poplar, Troy, KS 66087 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at Troy Central Office and will be available at this hearing.

Revenue Neutral Tax Rate									
		2020-2021							
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax	ESL. To				
General	\$553,182	20.000	19.669	\$562,496	20.00				
Capital Outlay	\$0	0.000	0.000	\$0	0.00				
Bond and Interest #2	\$0	0.000		\$0	0.0				
ALL OTHER FUNDS									
Supplemental General (LOB)	\$460,512	16.296		\$528,084	17.6				
Adult Education	\$0	0.000		\$0	0.0				
Cost of Living	\$0	0.000		\$0	0.0				
Special Liability Expense Fund	\$0	0.000		\$0	0.0				
Extraordinary Growth Facilities	\$0	0.000		\$0	0.0				
Bond and Interest #1	\$0	0.000		\$0	0.0				
No-Fund Warrant	\$0	0.000		\$0	0.0				
Special Assessment	\$0	0.000		\$0	0.0				
Temporary Note	\$0	0.000		\$0	0.0				
Historical Museum	\$0	0.000		\$0	0.0				
Public Library Board	\$0	0.000		\$0	0.0				
Public Library Board Employee Benefits	\$0	0.000		\$0	0.0				
Sub Total - All Other Funds	\$460,512	16.296		\$528,084	17.6				

**Board President** 

Clerk of the Board



# Budget Certificate 2021-2022 School Year

I hereby certify that the budget amounts and expenditures within this document are in compliance with the Kansas Accounting Handbook to the best of my knowledge.

USD# and Name: 429 - Troy

Superintendent:

Date: August 23, 2021

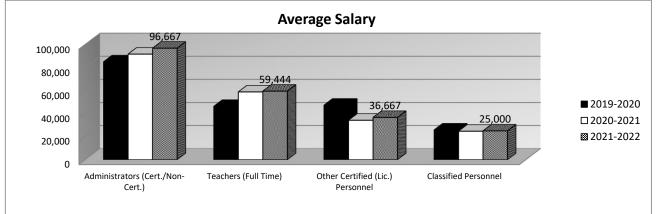


### Exceeding the Revenue Neutral Tax Rate for the 2021-2022 School Year

The governing body of Unified School District 429 will meet on the 23 day of August 2021 at at 230 W Poplar, Troy, KS 66087 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at Troy Central Office and will be available at this hearing.

Revenue Neutral Tax Rate										
		2020-2021								
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax	Est. Tax					
General	\$553,182	20.000	19.669	\$562,496	20.000					
Capital Outlay	\$0	0.000	0.000	\$0	0.000					
Bond and Interest #2	\$0	0.000		\$0	0.000					
ALL OTHER FUNDS		l.								
Supplemental General (LOB)	\$460,512	16.296		\$528,084	17.652					
Adult Education	\$0	0.000		\$0	0.000					
Cost of Living	\$0	0.000		\$0	0.000					
Special Liability Expense Fund	\$0	0.000		\$0	0.000					
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000					
Bond and Interest #1	\$0	0.000		\$0	0.000					
No-Fund Warrant	\$0	0.000		\$0	0.000					
Special Assessment	\$0	0.000		\$0	0.000					
Temporary Note	\$0	0.000		\$0	0.000					
Historical Museum	\$0	0.000		\$0	0.000					
Public Library Board	\$0	0.000		\$0	0.000					
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000					
Sub Total - All Other Funds	\$460,512	16.296		\$528,084	17.652					
Board President			Clerk of	the Board						

USD # 429 Average Salaries										
2019-20 Actual 2020-21 Actual 2021-22 Contracted										
	FTE	Total Salary	Salary Average Salary FTE Total Salary Average Salary FTE Total Sa				Total Salary	Average Salary		
Administrators (Certified/Non-Certified)	3.0	254,572	84,857	3.0	274,526	91,509	3.0	290,000	96,667	
Teachers (Full Time)	26.0	1,202,803	46,262	26.0	1,527,472	58,749	27.0	1,605,000	59,444	
Other Certified (Licensed) Personnel	1.5	70,946	47,297	3.0	102,636	34,212	3.0	110,000	36,667	
Classified Personnel	16.0	412,368	25,773	15.3	378,133	24,715	16.0	400,000	25,000	
Substitutes/Temporary Help	~~~~~	20,857	~~~~~	~~~~~	41,885	~~~~~~	~~~~~	44,000	~~~~~	



#### DEFINITIONS

Administrators:	*Certified (Licensed) - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors ** Non-Certified - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).
Teachers (Full Time Only):	*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.
()ther ('ertitled (Licensed) Dersonnel'	(RN), Social Workers.
Classified Personnel:	**Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: \*\*Substitute Teachers, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans\*\*\*, supplemental, extra pay for summer school, and board paid fringe benefits (employer

\*FTE for Certified Administrators, Teachers and Other Certified (Licensed) Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported

\*\*FTE of 1.0 for Non-Certified Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

\*\*\*Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment \*\*\*\*Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance.

## Unencumbered Cash Balance by Fund

	Fund	July 1, 2019	July 1, 2020	July 1, 2021
General	06	17,330	18,203	156
Federal Funds	07	0	0	0
Supplemental General	08	44,122	35,463	56,961
Adult Education	10	0	0	0
Preschool-Aged At-Risk	11	0	0	0
Adult Supplemental Education	12	0	0	0
At Risk (K-12)	13	82,604	121,950	128,514
Bilingual Education	14	0	0	0
Virtual Education	15	0	0	0
Capital Outlay	16	1,448,437	1,698,492	1,825,802
Driver Training	18	37,325	47,186	47,560
Declining Enrollment	19	0	0	0
Extraordinary School Program	22	0	0	0
Food Service	24	55,809	71,461	58,391
Professional Development	26	68,283	73,122	74,885
Parent Education Program	28	0	0	0
Summer School	29	17,565	17,565	20,494
Special Education	30	192,908	220,187	365,211
Cost of Living	33	0	0	0
Career and Postsecondary Education	34	74,766	90,257	137,262
Gifts/Grants	35	0	0	0
Special Liability	42	0	0	0
School Retirement	44	0	0	0
Extraordinary Growth Facilities	45	0	0	0
Special Reserve	47	0	0	0
KPERS Spec. Ret. Contribution	51	0	0	0
Contingency Reserve	53	300,000	300,000	300,000
Text Book & Student Material	55	161,587	173,045	186,073
Activity Fund	56	82,922	88,648	66,898
Bond and Interest #1	62	0	0	0
Bond and Interest #2	63	0	0	0
No Fund Warrant	66	0	0	0
Temporary Note	68	0	0	0
Special Education Coop	78	0	0	0
USD TOTAL	~~~~	2,583,658	2,955,579	3,268,207
Enrollment (FTE)	~~~~	337.4	309.7	329.0
Amount per Pupil <sup>2</sup>	~~~~	7,658	9,543	9,934
			,	
Special Assessment	67	0	0	0
Historical Museum	80	0	0	0
Public Library	82	0	0	0
Public Lib. Emp. Benefits	83	0	0	0
Recreation Commission	84	117,599	133,358	160,634
Rec. Comm. Emp. Benefits	86	0	0	0
OTHER TOTAL	~~~~	117,599	133,358	160,634

Fund 35: Includes private grants and grants from nonfederal sources.

1. FTE Enrollment is based on 9/20 and 2/20; including Preschool-Aged At-Risk (4 yr old) and Virtual.

2. Amount per pupil excludes the following funds: Special Assessment, Historical Museum, Public Library, Public Lib. Emp. Benefits, Recreation Commission and Rec. Comm. Emp. Benefits.