Summary of Total Expenditures By Function (All Funds)

		%		%	%		%	%
	2017-2018	of	2018-2019	of	inc/	2019-2020	of	inc/
	Actual	Tot	Actual	Tot	dec	Budget	Tot	dec
Instruction	3,031,159	76%	3,066,327	72%	1%	3,583,823	63%	17%
Student Support Services	6,000	0%	8,000	0%	33%	38,000	1%	375%
Instructional Support Services	10,931	0%	12,768	0%	17%	64,100	1%	402%
Administration & Support	309,121	8%	295,807	7%	-4%	407,709	7%	38%
Operations & Maintenance	382,321	10%	598,716	14%	57%	967,108	17%	62%
Transportation	90,810	2%	84,952	2%	-6%	308,100	5%	263%
Food Services	175,058	4%	199,561	5%	14%	203,500	4%	2%
Capital Improvements	0	0%	0	0%	0%	100,000	2%	0%
Debt Services	0	0%	0	0%	0%	0	0%	0%
Other Costs	0	0%	0	0%	0%	0	0%	0%
Total Expenditures*	4,005,400	100%	4,266,131	100%	7%	5,672,340	100%	33%
Amount per Pupil	\$11,921	Ü	\$12,224		3%	\$16,442		35%
Current Expenditures**	3,993,287	100%	4,266,131	100%	7%	4,672,340	100%	10%
Amount per Pupil	\$11,885		\$12,224		3%	\$13,543		11%

Percent of Expenditures

Instruction*** (Total Expenditures)	3,031,159	76%	3,066,327	72%	-4%	3,228,823	57%	-15%
Instruction*** (Current Expenditures)	3,031,159	76%	3,066,327	72%	-4%	3,228,823	69%	-3%

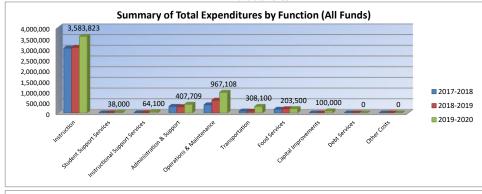
^{*} The funds that are included in the categories above are: General, Supplemental General, Bilingual Education, Preschool-Aged At-Risk, At Risk(K-12), Virtual Education, Capital Outlay, Driver Education, Extraordinary School Program, Summer School, Special Education, Career and Postsecondary Education, Professional Development, Bond & Interest #1, Bond & Interest #2, No-Fund Warrant, Special Assessment, Parent Education, School Retirement, Student Materials Revolving & Textbook Rental, Gifts/Grants, KPERS Special Retirement Contribution, Contingency, Special Liability Expense, Federal Funds, Adult Education, Adult Supplemental Education, Activity Fund and Special Education Coop Fund.

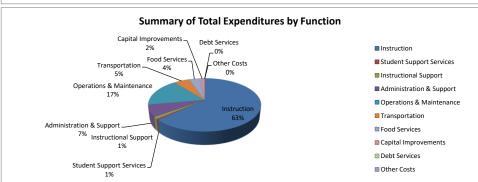
Note: Percentages on charts are within +-1% due to rounding used. Pie graph percentages may differ from charts for this reason also.

Further definition of what goes into each category:

Instruction - 1000
Student Support Services - 2100
Instructional Support Services - 2200
Administration & Support - 2300, 2400 and 2500
Operations & Maintenance - 2600

Transportation - 2700
Food Service - 3100
Other Costs - 2900 and 3300
Capital Improvements - 4000
Debt Services - 5100
Transfers - 5200





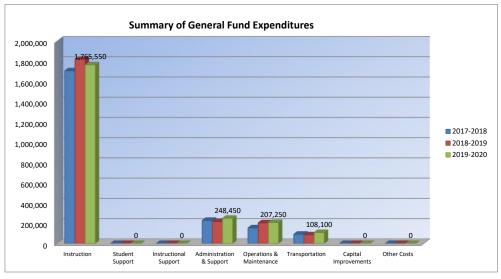
^{**} Current Spending excludes Capital Outlay and Bond Debt expenditures (Code 16, Code 62, Code 63)

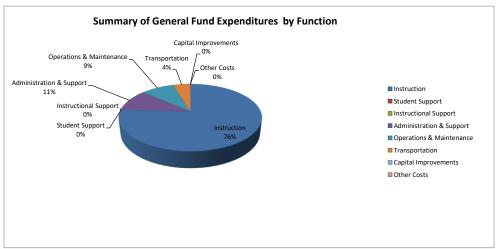
^{***} Instruction excludes Capital Outlay and Bond Debt expenditures (Code 16, Code 62, Code 63)

Summary of General Fund Expenditures by Function

		%		%	%		%	%
	2017-2018	of	2018-2019	of	inc/	2019-2020	of	inc/
	Actual	Tot	Actual	Tot	dec	Budget	Tot	dec
Instruction	1,706,162	78%	1,817,455	78%	7%	1,765,550	76%	-3%
Student Support	0	0%	0	0%	0%	0	0%	0%
Instructional Support	0	0%	0	0%	0%	0	0%	0%
Administration & Support	227,934	10%	216,265	9%	-5%	248,450	11%	15%
Operations & Maintenance	153,716	7%	203,314	9%	32%	207,250	9%	2%
Transportation	90,810	4%	84,952	4%	-6%	108,100	5%	27%
Capital Improvements	0	0%	0	0%	0%	0	0%	0%
Other Costs	0	0%	0	0%	0%	0	0%	0%
Total Expenditures	2,178,622	100%	2,321,986	100%	7%	2,329,350	100%	0%
Amount per Pupil	\$6,484		\$6,653		3%	\$6,752		1%

The Summary of General Fund Expenditures chart information comes from pages 6-13 and only uses the 'General Fund' line items.

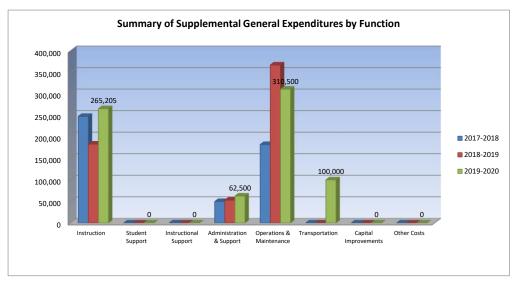


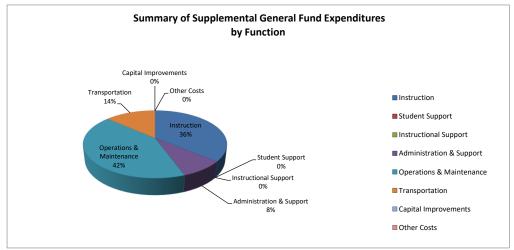


Summary of Supplemental General Fund Expenditures by Function

		%		%	%		%	%
	2017-2018	of	2018-2019	of	inc/	2019-2020	of	inc/
	Actual	Tot	Actual	Tot	dec	Budget	Tot	dec
Instruction	247,243	52%	182,990	30%	-26%	265,205	36%	45%
Student Support	0	0%	0	0%	0%	0	0%	0%
Instructional Support	158	0%	0	0%	-100%	0	0%	0%
Administration & Support	49,752	10%	53,052	9%	7%	62,500	8%	18%
Operations & Maintenance	181,975	38%	366,578	61%	101%	310,500	42%	-15%
Transportation	0	0%	0	0%	0%	100,000	14%	0%
Capital Improvements	0	0%	0	0%	0%	0	0%	0%
Other Costs	0	0%	0	0%	0%	0	0%	0%
Total Expenditures	479,128	100%	602,620	100%	26%	738,205	100%	22%
Amount per Pupil	\$1,426		\$1,727		21%	\$2,140		24%

The Summary of Supplemental General Fund Expenditures chart information comes from pages 6-13 and only uses the 'Supplemental General Fund' line items.

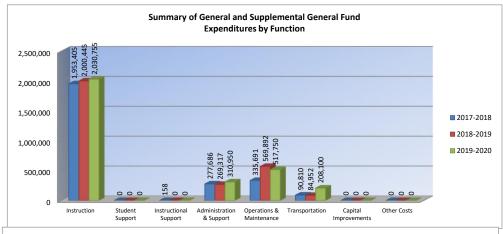


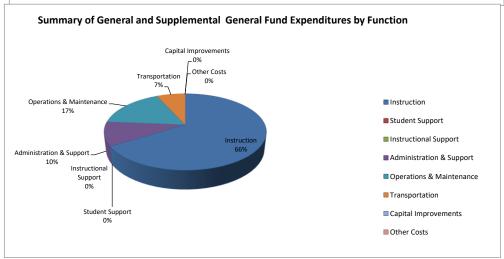


Summary of General and Supplemental General Fund Expenditures by Function

		%		%	%		%	%
	2017-2018	of	2018-2019	of	inc/	2019-2020	of	inc/
	Actual	Tot	Actual	Tot	dec	Budget	Tot	dec
Instruction	1,953,405	73%	2,000,445	68%	2%	2,030,755	66%	2%
Student Support	0	0%	0	0%	0%	0	0%	0%
Instructional Support	158	0%	0	0%	-100%	0	0%	0%
Administration & Support	277,686	10%	269,317	9%	-3%	310,950	10%	15%
Operations & Maintenance	335,691	13%	569,892	19%	70%	517,750	17%	-9%
Transportation	90,810	3%	84,952	3%	-6%	208,100	7%	145%
Capital Improvements	0	0%	0	0%	0%	0	0%	0%
Other Costs	0	0%	0	0%	0%	0	0%	0%
Total Expenditures	2,657,750	100%	2,924,606	100%	10%	3,067,555	100%	5%
Amount per Pupil	\$7,910		\$8,380		6%	\$8,891		6%

The Summary of General and Supplemental General Fund Expenditures chart information comes from pages 6-13 of the Sumexpen and adds together the 'General Fund' and 'Supplemental General Fund' line items.

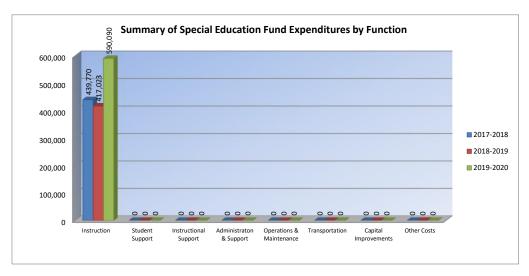


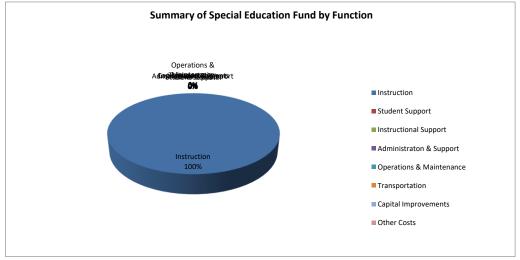


Summary of Special Education Fund by Function

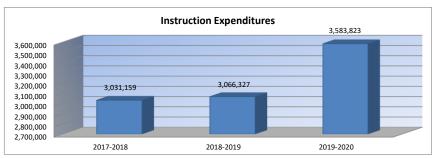
		%		%	%		%	%
	2017-2018	of	2018-2019	of	inc/	2019-2020	of	inc/
	Actual	Tot	Actual	Tot	dec	Budget	Tot	dec
Instruction	439,770	100%	417,023	100%	-5%	590,090	100%	42%
Student Support	0	0%	0	0%	0%	0	0%	0%
Instructional Support	0	0%	0	0%	0%	0	0%	0%
Administraton & Support	0	0%	0	0%	0%	0	0%	0%
Operations & Maintenance	0	0%	0	0%	0%	0	0%	0%
Transportation	0	0%	0	0%	0%	0	0%	0%
Capital Improvements	0	0%	0	0%	0%	0	0%	0%
Other Costs	0	0%	0	0%	0%	0	0%	0%
Total Expenditures	439,770	100%	417,023	100%	-5%	590,090	100%	42%
Amount per Pupil	\$1,309		\$1,195		-9%	\$1,710		43%

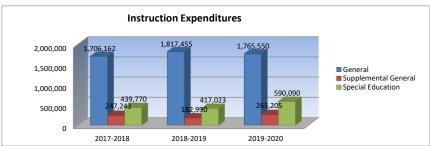
The Summary of Special Education Fund Expenditures chart information comes from pages 6-13 and only uses the 'Special Education Fund' line items. (Total expenditures excludes Special Ed Coop Fund because it would include expenditures for all schools participating in the Coop.)





		on Expenditures (10	,,,,		
			%		%
	2017-2018	2018-2019	inc/	2019-2020	inc/
	Actual	Actual	dec	Budget	dec
General	1,706,162	1,817,455	5 7%	1,765,550	-39
Federal Funds	46,635	57,204		58,369	29
Supplemental General	247,243	182,990	-26%	265,205	459
Preschool-Aged At-Risk	0	(0%	0	09
At Risk (K-12)	155,136	180,212	2 16%	245,200	369
Bilingual Education	0	(0%	0	09
Virtual Education	0	(0%	0	09
Capital Outlay	0	(0%	355,000	09
Driver Education	5,584	4,794	4 -14%	26,000	4429
Declining Enrollment	0	(0%	0	09
Extraordinary School Program	0	(0%	0	09
Food Service	0		0%	0	0%
Professional Development	0	(0%	0	09
Parent Education Program	0	(0%	0	0%
Summer School	0	(0%	17,565	09
Special Education	439,770	417,023	3 -5%	590,090	429
Cost of Living	0	(0%	0	09
Career and Postsecondary Ed.	53,522	46,356	-13%	84,400	829
Gifts/Grants	0	(0%	0	09
Special Liability	0	(0%	0	09
School Retirement	0	(0%	0	09
Extraordinary Growth Facilities	0	(0%	0	09
Special Reserve	0		0%		
KPERS Spec. Ret. Contribution	150,889	127,149	-16%	176,444	39%
Contingency Reserve	0		0%		
Text Book & Student Material	13,961	8,900	-36%		
Activity Fund	212,257	224,238	3 6%		
Bond and Interest #1	0	(0%	0	0%
Bond and Interest #2	0		0%	0	09
No-Fund Warrant	0	(0%	0	0%
Special Assessment	0		0%	0	0%
Temporary Note	0	(0%	0	0%
CURTOTAL	0.004.450	0.000.000	401	0.500.000	4-0
SUBTOTAL	3,031,159	3,066,327	_	3,583,823	179
Enrollment (FTE)*	336.0	349.0		345.0	-19
Amount per Pupil	9,021	8,786	3%	10,388	189
Adult Education	0		0%	0	00
Adult Supplemental Education	0		0 0%	0	09
Special Education Coop	0		0 0%	0	09
TOTAL	3,031,159	3,066,327		3,583,823	179
	0,001,100	0,000,02	1 /0	0,000,020	



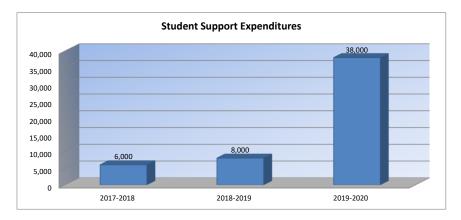


NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

^{*}FTE enrollment is based on 9/20 and 2/20, including 4yr old at-risk. Beginning in the 2017-18 school year, full-day kindergarten is funded as 1.0 FTE. If the district offered full-day kindergarten in the 2017-18 school year, the 2016-17 kindergarten FTE is funded as 1.0 regardless of attendance. Includes virtual enrollment.

Student Support Expenditures (2100)

			%	
	2017-2018	2018-2019	inc/	2019-2020
	Actual	Actual	dec	Budget
General	0	0	0%	0
Federal Funds	0	0	0%	0
Supplemental General	0	0	0%	0
Preschool-Aged At-Risk	0	0	0%	0
At Risk (K-12)	0	0	0%	0
Bilingual Education	0	0	0%	0
/irtual Education	0	0	0%	0
Capital Outlay	0	0	0%	30,000
Oriver Training	0	0	0%	0
Declining Enrollment	0	0	0%	0
Extraordinary School Program	0	0	0%	0
Food Service	0	0	0%	0
Professional Development	0	0	0%	0
Parent Education Program	6,000	8,000	33%	8,000
Summer School	0	0	0%	0
Special Education	0	0	0%	0
Cost of Living	0	0	0%	0
Career and Postsecondary Ed.	0	0	0%	0
Gifts/Grants	0	0	0%	0
Special Liability	0	0	0%	0
School Retirement	0	0	0%	0
Extraordinary Growth Facilities	0	0	0%	0
Special Reserve	0	0	0%	
KPERS Spec. Ret. Contribution	0	0	0%	0
Contingency Reserve	0	0	0%	
Text Book & Student Material	0	0	0%	
Activity Fund	0	0	0%	
Bond and Interest #1	0	0	0%	0
Bond and Interest #2	0	0	0%	0
No-Fund Warrant	0	0	0%	0
Special Assessment	0	0	0%	0
Temporary Note	0	0	0%	0
SUBTOTAL	6,000	8,000	33%	38,000
Enrollment (FTE)*	336.0	349.0	4%	345.0
Amount per Pupil	18	23	28%	110
Adult Education	0	0	0%	0
Adult Supplemental Education	0	0	0%	0
Special Education Coop	0	0	0%	0
TOTAL	6,000	8,000	33%	38,000

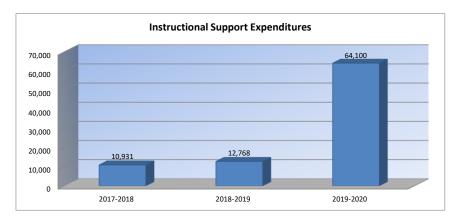


NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

^{*}FTE enrollment is based on 9/20 and 2/20, including 4yr old at-risk. Beginning in the 2017-18 school year, full-day kindergarten is funded as 1.0 FTE. If the district offered full-day kindergarten in the 2017-18 school year, the 2016-17 kindergarten FTE is funded as 1.0 regardless of attendance. Includes virtual enrollment.

Instructional Support Expenditures (2200)

			%		%
	2017-2018	2018-2019	inc/	2019-2020	inc/
	Actual	Actual	dec	Budget	dec
General	0		0%	0	0%
Federal Funds	0	(0%	0	0%
Supplemental General	158	(-100%	0	0%
Preschool-Aged At-Risk	0	(0%	0	0%
At Risk (K-12)	0	(0%	0	0%
Bilingual Education	0	(0%	0	0%
Virtual Education	0	(0%	0	0%
Capital Outlay	0	(0%	0	0%
Driver Training	0	(0%	0	0%
Declining Enrollment	0	(0%	0	0%
Extraordinary School Program	0	(0%	0	0%
Food Service	0	(0%	0	0%
Professional Development	10,773	12,768	19%	64,100	402%
Parent Education Program	0	(0%	0	0%
Summer School	0	(0%	0	0%
Special Education	0	(0%	0	0%
Cost of Living	0	(0%	0	0%
Career and Postsecondary Ed.	0	(0%	0	0%
Gifts/Grants	0	(0%	0	0%
Special Liability	0	(0%	0	0%
School Retirement	0	(0%	0	0%
Extraordinary Growth Facilities	0	(0%	0	0%
Special Reserve	0	(0%		
KPERS Spec. Ret. Contribution	0	(0%	0	0%
Contingency Reserve	0	(0%		
Text Book & Student Material	0	(0%		
Activity Fund	0	(0%		
Bond and Interest #1	0	(0%	0	0%
Bond and Interest #2	0	(0%	0	0%
No-Fund Warrant	0	(0%	0	0%
Special Assessment	0	(0%	0	0%
Temporary Note	0	(0%	0	0%
SUBTOTAL	10,931	12,768	17%	64,100	402%
Enrollment (FTE)*	336.0	349.0	4%	345.0	-1%
Amount per Pupil	33	37	12%	186	408%
Adult Education	0	(0%	0	0%
Adult Supplemental Education	0	(0%	0	0%
Special Education Coop	0	(0%	0	0%
TOTAL	10,931	12,768	17%	64,100	402%

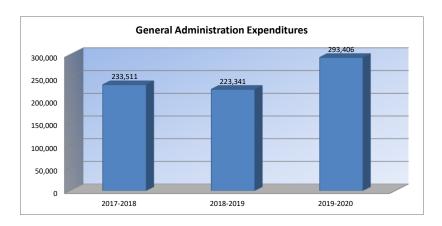


NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

^{*}FTE enrollment is based on 9/20 and 2/20, including 4yr old at-risk. Beginning in the 2017-18 school year, full-day kindergarten is funded as 1.0 FTE. If the district offered full-day kindergarten in the 2017-18 school year, the 2016-17 kindergarten FTE is funded as 1.0 regardless of attendance. Includes virtual enrollment.

General Administration Expenditures (2300)

			%		
	2017-2018	2018-2019	inc/	2019-2020	i
	Actual	Actual	dec	Budget	
General	164,408	157,003	-5%	179,900	
Federal Funds	0	0	0%	0	
Supplemental General	48,146	48,678	1%	59,000	
Preschool-Aged At-Risk	0	0	0%	0	
At Risk (K-12)	0	0	0%	0	
Bilingual Education	0	0	0%	0	
Virtual Education	0	0	0%	0	
Capital Outlay	0	0	0%	30,000	
Driver Training	0	0	0%	0	
Declining Enrollment	0	0	0%	0	
Extraordinary School Program	0	0	0%	0	
Food Service	0	0	0%	0	
Professional Development	0	0	0%	0	
Parent Education Program	0	0	0%	0	
Summer School	0	0	0%	0	
Special Education	0	0	0%	0	
Cost of Living	0	0	0%	0	
Career and Postsecondary Ed.	0	0	0%	0	
Gifts/Grants	0	0	0%	0	
Special Liability Expense	0	0	0%	0	
School Retirement	0	0	0%	0	
Extraordinary Growth Facilities	0	0	0%	0	
Special Reserve	0	0	0%		
KPERS Spec. Ret. Contribution	20,957	17,660	-16%	24,506	
Contingency Reserve	0	0	0%		
Text Book & Student Material	0	0	0%		
Activity Fund	0	0	0%		
Bond and Interest #1	0	0	0%	0	
Bond and Interest #2	0	0	0%	0	
No-Fund Warrant	0	0	0%	0	
Special Assessment	0	0	0%	0	
Temporary Note	0	0	0%	0	
SUBTOTAL	233,511	223,341	-4%	293,406	
Enrollment (FTE)*	336.0	349.0	4%	345.0	
Amount per Pupil	695	640	-8%	850	
Item - elem	555	0.10		000	
Adult Education	0	0	0%	0	
Adult Supplemental Education	0	0	0%	0	
Special Education Coop	0	0	0%	0	
TOTAL	233.511	223.341	-4%	293.406	

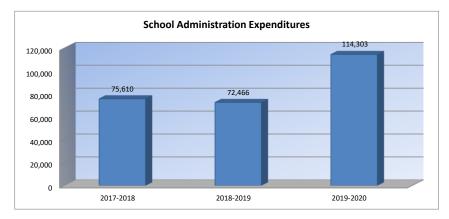


NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

School Administration Expenditures (2400)

			%	I	%
	2017-2018	2018-2019	inc/	2019-2020	inc/
	Actual	Actual	dec	Budget	dec
	Actual	Actual	uec	Buuget	uec
General	63,526	59.262	-7%	68,550	16
Federal Funds	0	0	0%	0	0
Supplemental General	1,606	4.374	172%	3.500	-20
Preschool-Aged At-Risk	0	0	0%	0	0
At Risk (K-12)	0	0	0%	0	0
Bilingual Education	0	0	0%	0	0
Virtual Education	0	0	0%	0	0
Capital Outlay	0	0	0%	30,000	0
Driver Training	0	0	0%	0	0'
Declining Enrollment	0	0	0%	0	0
Extraordinary School Program	0	0	0%	0	0
Food Service	0	0	0%	0	0
Professional Development	0	0	0%	0	09
Parent Education Program	0	0	0%	0	0
Summer School	0	0	0%	0	0
Special Education	0	0	0%	0	0
Cost of Living	0	0	0%	0	0
Career and Postsecondary Ed.	0	0	0%	0	0
Gifts/Grants	0	0	0%	0	0
Special Liability Expense	0	0	0%	0	09
School Retirement	0	0	0%	0	0
Extraordinary Growth Facilities	0	0	0%	0	0
Special Reserve	0	0	0%		
KPERS Spec. Ret. Contribution	10,478	8,830	-16%	12,253	399
Contingency Reserve	0	0	0%		
Text Book & Student Material	0	0	0%		
Activity Fund	0	0	0%		
Bond and Interest #1	0	0	0%	0	09
Bond and Interest #2	0	0	0%	0	0
No-Fund Warrant	0	0	0%	0	09
Special Assessment	0	0	0%	0	0'
Temporary Note	0	0	0%	0	0'
SUBTOTAL	75,610	72,466	-4%	114,303	58'
		72,466			
Enrollment (FTE)*	336.0		4%	345.0	-1
Amount per Pupil	225	208	-8%	331	60
Adult Education	0	0	0%	0	0
Adult Supplemental Education	0	0	0%	0	0
Special Education Coop	0	0	0%	0	0
TOTAL	75,610	72,466	-4%	114.303	58

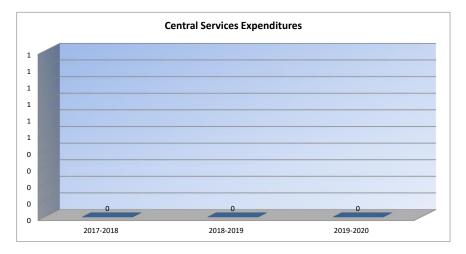


NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

Central Services Expenditures (2500)

			%	
	2017-2018	2018-2019	inc/	2019-2020
	Actual	Actual	dec	Budget
	Actual	Actual	dec	Budget
General	0	0	0%	
ederal Funds	0	0	0%	
Supplemental General	0	0	0%	
Preschool-Aged At-Risk	0	0	0%	(
At Risk (K-12)	0	0	0%	(
Bilingual Education	0	0	0%	(
/irtual Education	0	0	0%	(
Capital Outlay	0	0	0%	(
Driver Training	0	0	0%	C
Declining Enrollment	0	0	0%	C
Extraordinary School Program	0	0	0%	C
ood Service	0	0	0%	C
Professional Development	0	0	0%	C
Parent Education Program	0	0	0%	C
Summer School	0	0	0%	C
Special Education	0	0	0%	C
Cost of Living	0	0	0%	C
Career and Postsecondary Ed.	0	0	0%	C
Gifts/Grants	0	0	0%	C
Special Liability	0	0	0%	C
School Retirement	0	0	0%	C
xtraordinary Growth Facilities	0	0	0%	C
Special Reserve	0	0	0%	
(PERS Spec. Ret. Contribution	0	0	0%	C
Contingency Reserve	0	0	0%	
Text Book & Student Material	0	0	0%	
Activity Fund	0	0	0%	
Bond and Interest #1	0	0	0%	C
Bond and Interest #2	0	0	0%	C
No-Fund Warrant	0	0	0%	C
Special Assessment	0	0	0%	C
Temporary Note	0	0	0%	C
SUBTOTAL	0	0	0%	С
Enrollment (FTE)*	336.0	349.0	4%	345.0
Amount per Pupil	0	0	0%	C
Adult Education	0	0	0%	C
Adult Supplemental Education	0	0	0%	C
Special Education Coop	0	0	0%	C
TOTAL	0	0	0%	(

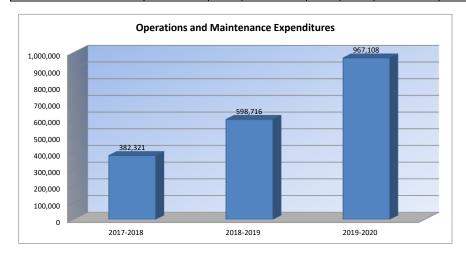


NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

Operations and Maintenance Expenditures (2600)

			%	I	%
	2017-2018	2018-2019	inc/	2019-2020	inc/
	Actual	Actual	dec	Budget	dec
	Actual	Actual	uec	Buaget	uec
General	153,716	203,314	32%	207,250	2%
Federal Funds	0	0	0%	0	0%
Supplemental General	181,975	366,578	101%	310,500	-15%
Preschool-Aged At-Risk	0	0	0%	0	0%
At Risk (K-12)	0	0	0%	0	0%
Bilingual Education	0	0	0%	0	0%
Virtual Education	0	0	0%	0	0%
Capital Outlay	12,113	0	-100%	355,000	0%
Driver Training	0	0	0%	0	0%
Declining Enrollment	0	0	0%	0	0%
Extraordinary School Program	0	0	0%	0	0%
Food Service	7,274	5,867	-19%	12,500	113%
Professional Development	0	0	0%	0	0%
Parent Education Program	0	0	0%	0	0%
Summer School	0	0	0%	0	0%
Special Education	0	0	0%	0	0%
Cost of Living	0	0	0%	0	0%
Career and Postsecondary Ed.	0	0	0%	50,000	0%
Gifts/Grants	0	0	0%	0	0%
Special Liability	0	0	0%	0	0%
School Retirement	0	0	0%	0	0%
Extraordinary Growth Facilities	0	0	0%	0	0%
Special Reserve	0	0	0%		
KPERS Spec. Ret. Contribution	27,243	22,957	-16%	31,858	39%
Contingency Reserve	0	0	0%		
Text Book & Student Material	0	0	0%		
Activity Fund	0	0	0%		
Bond and Interest #1	0	0	0%	0	0%
Bond and Interest #2	0	0	0%	0	0%
No-Fund Warrant	0	0	0%	0	0%
Special Assessment	0	0	0%	0	0%
Temporary Note	0	0	0%	0	0%
SUBTOTAL	202 224	E00 740	E70/	067.400	620/
	382,321	598,716	57%	967,108	62%
Enrollment (FTE)*	336.0	349.0	4% 51%	345.0	-1%
Amount per Pupil	1,138	1,716	51%	2,803	63%
Adult Education			001		00/
Adult Education Adult Supplemental Education	0	0	0% 0%	0	0% 0%
	+				
Special Education Coop	0	0	0%	0	0%
TOTAL	382,321	598,716	57%	967,108	62%

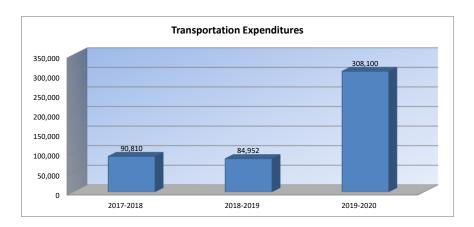


NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

 $Amount per pupil excludes the following funds: \ Adult \ Education, \ Adult \ Supplemental \ Education, \ and \ Special \ Education \ Coop.$

Transportation Expenditures (2700)

			%	I	ı	%
	2017-2018	2018-2019	inc/		2019-2020	inc/
	Actual	Actual	dec		Budget	dec
	Actual	Actual	uec	ŀ	Budget	uec
General	90,810	84,952	-6%		108,100	2
Federal Funds	0	0	0%		0	-
Supplemental General	0	0	0%		100,000	
Preschool-Aged At-Risk	0	0	0%	1	0	
At Risk (K-12)	0	0	0%	1	0	(
Bilingual Education	0	0	0%	1	0	(
Virtual Education	0	0	0%	1	0	(
Capital Outlay	0	0	0%		100,000	- (
Driver Training	0	0	0%		0	(
Declining Enrollment	0	0	0%		0	- 1
Extraordinary School Program	0	0	0%	1	0	(
Food Service	0	0	0%		0	(
Professional Development	0	0	0%		0	(
Parent Education Program	0	0	0%		0	(
Summer School	0	0	0%		0	(
Special Education	0	0	0%		0	(
Cost of Living	0	0	0%		0	(
Career and Postsecondary Ed.	0	0	0%		0	- (
Gifts/Grants	0	0	0%		0	(
Special Liability	0	0	0%		0	(
School Retirement	0	0	0%		0	(
Extraordinary Growth Facilities	0	0	0%		0	(
Special Reserve	0	0	0%			
KPERS Spec. Ret. Contribution	0	0	0%		0	(
Contingency Reserve	0	0	0%			
Text Book & Student Material	0	0	0%			
Activity Fund	0	0	0%			
Bond and Interest #1	0	0	0%		0	(
Bond and Interest #2	0	0	0%		0	- (
No-Fund Warrant	0	0	0%		0	- (
Special Assessment	0	0	0%		0	(
Temporary Note	0	0	0%		0	-
SUBTOTAL	90,810	84,952	-6%]	308,100	26
Enrollment (FTE)*	336.0	349.0	4%]]	345.0	-
Amount per Pupil	270	243	-10%		893	26
Adult Education	0	0	0%		0	-
Adult Supplemental Education	0	0	0%]	0	
Special Education Coop	0	0	0%]]	0	
TOTAL	90,810	84,952	-6%		308,100	26

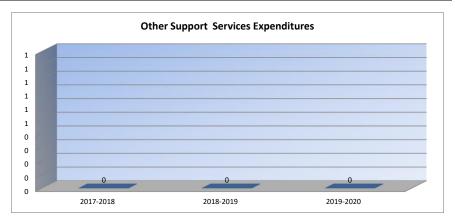


 $\label{eq:NOTE:offs} \mbox{NOTE: Gifts/Grants includes private grants and grants from nonfederal sources}.$

 $Amount\ per\ pupil\ excludes\ the\ following\ funds:\ Adult\ Education,\ Adult\ Supplemental\ Education,\ and\ Special\ Education\ Coop.$

Other Support Services Expenditures (2900)

			%	
	2017-2018	2018-2019	inc/	2019-2020
	Actual	Actual	dec	Budget
	Aotuui	Autuai	400	Buaget
General	0	0	0%	0
Federal Funds	0	0	0%	0
Supplemental General	0	0	0%	0
Preschool-Aged At-Risk	0	0	0%	0
At Risk (K-12)	0	0	0%	0
Bilingual Education	0	0	0%	0
Virtual Education	0	0	0%	0
Capital Outlay	0	0	0%	0
Driver Training	0	0	0%	0
Declining Enrollment	0	0	0%	0
Extraordinary School Program	0	0	0%	0
Food Service	0	0	0%	0
Professional Development	0	0	0%	0
Parent Education Program	0	0	0%	0
Summer School	0	0	0%	0
Special Education	0	0	0%	0
Cost of Living	0	0	0%	0
Career and Postsecondary Ed.	0	0	0%	0
Gifts/Grants	0	0	0%	0
Special Liability	0	0	0%	0
School Retirement	0	0	0%	0
Extraordinary Growth Facilities	0	0	0%	0
Special Reserve	0	0	0%	
KPERS Spec. Ret. Contribution	0	0	0%	0
Contingency Reserve	0	0	0%	
Text Book & Student Material	0	0	0%	
Activity Fund	0	0	0%	
Bond and Interest #1	0	0	0%	0
Bond and Interest #2	0	0	0%	0
No-Fund Warrant	0	0	0%	0
Special Assessment	0	0	0%	0
Temporary Note	0	0	0%	0
SUBTOTAL	0	0	0%	0
Enrollment (FTE)*	336.0	349.0	4%	345.0
Amount per Pupil	0	0	0%	0
Adult Education	0	0	0%	0
Adult Supplemental Education	0	0	0%	0
Special Education Coop	0	0	0%	0
TOTAL	0	0	0%	0

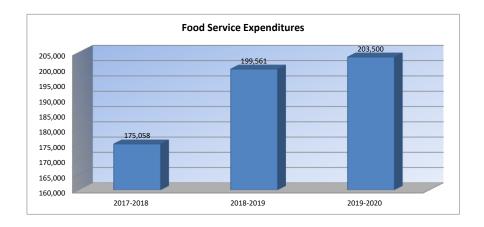


 $\label{eq:NOTE:offs} \mbox{NOTE: Gifts/Grants includes private grants and grants from nonfederal sources}.$

Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

Food Services Expenditures (3100)

			%		%
	2017-2018	2018-2019	inc/	2019-2020	ind
	Actual	Actual	dec	Budget	de
	Actual	Actual	uec	Budget	ue
General	0	0	0%)
Federal Funds	0	0	0%	(
Supplemental General	0	0	0%	()
Preschool-Aged At-Risk	0	0	0%	()
At Risk (K-12)	0	0	0%	(
Bilingual Education	0	0	0%	(
Virtual Education	0	0	0%	(
Capital Outlay	0	0	0%	()
Driver Training	0	0	0%	()
Declining Enrollment	0	0	0%	()
Extraordinary School Program	0	0	0%	()
Food Service	175,058	199,561	14%	203,500)
Professional Development	0	0	0%	()
Parent Education Program	0	0	0%	()
Summer School	0	0	0%	()
Special Education	0	0	0%	()
Cost of Living	0	0	0%	()
Career and Postsecondary Ed.	0	0	0%	()
Gifts/Grants	0	0	0%	()
Special Liability	0	0	0%	()
School Retirement	0	0	0%	()
Extraordinary Growth Facilities	0	0	0%	()
Special Reserve	0	0	0%		
KPERS Spec. Ret. Contribution	0	0	0%	()
Contingency Reserve	0	0	0%		
Text Book & Student Material	0	0	0%		
Activity Fund	0	0	0%		
Bond and Interest #1	0	0	0%	()
Bond and Interest #2	0	0	0%	()
No-Fund Warrant	0	0	0%	()
Special Assessment	0	0	0%	(
Temporary Note	0	0	0%	()
CURTOTAL	175.055	400 == :	4 401	205 ===	
SUBTOTAL	175,058	199,561	14%	203,500	_
Enrollment (FTE)*	336.0	349.0	4%	345.0	
Amount per Pupil	521	572	10%	590	1
A. 1. 15 1 . 15			05:		
Adult Education	0	0	0%	(
Adult Supplemental Education	0	0	0%	(+
Special Education Coop	0	0	0%	(
TOTAL	175,058	199,561	14%	203,500	<u> </u>

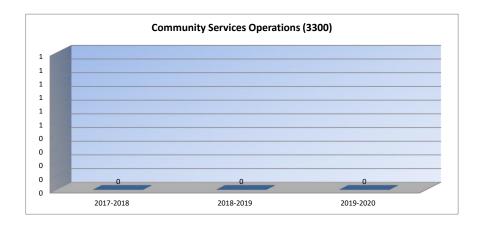


NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

Community Services Operations (3300)

	2017-2018
	Actual
	Actual
General	0
Federal Funds	0
Supplemental General	0
Preschool-Aged At-Risk	0
At Risk (K-12)	0
Bilingual Education	0
/irtual Education	0
Capital Outlay	0
Driver Training	0
Declining Enrollment	0
Extraordinary School Program	0
Food Service	0
Professional Development	0
Parent Education Program	0
Summer School	0
Special Education	0
Cost of Living	0
Career and Postsecondary Ed.	0
Gifts/Grants	0
pecial Liability	0
school Retirement	0
xtraordinary Growth Facilities	0
Special Reserve	0
(PERS Spec. Ret. Contribution	0
Contingency Reserve	0
ext Book & Student Material	0
ctivity Fund	0
Sond and Interest #1	0
3 Sond and Interest #2	0
lo-Fund Warrant	0
Special Assessment	0
emporary Note	0
SUBTOTAL	0
Enrollment (FTE)*	336.0
Amount per Pupil	0
· · · · · ·	
dult Education	0
Adult Supplemental Education	0
Special Education Coop	0
TOTAL	0



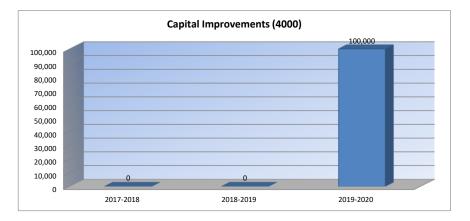
NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

<u>429</u>

Capital Improvements Expenditures (4000)

			0/		0.
	2017-2018	2018-2019	%	2019-2020	inc
	Actual		inc/		
	Actual	Actual	dec	Budget	de
General	0	0	0%		
Federal Funds	0	0	0%)
Supplemental General	0	0	0%)
Preschool-Aged At-Risk	0	0	0%)
At Risk (K-12)	0	0	0%)
Bilingual Education	0	0	0%		-
Virtual Education	0	0	0%)
Capital Outlay	0	0	0%	100,000	-
Driver Training	0	0	0%)
Declining Enrollment	0	0	0%)
Extraordinary School Program	0	0	0%)
Food Service	0	0	0%)
Professional Development	0	0	0%)
Parent Education Program	0	0	0%		<u>.</u>
Summer School	0	0	0%	()
Special Education	0	0	0%	()
Cost of Living	0	0	0%	()
Career and Postsecondary Ed.	0	0	0%	()
Gifts/Grants	0	0	0%	(ו
Special Liability	0	0	0%	(ו
School Retirement	0	0	0%)
Extraordinary Growth Facilities	0	0	0%)
Special Reserve	0	0	0%		
KPERS Spec. Ret. Contribution	0	0	0%)
Contingency Reserve	0	0	0%		
Text Book & Student Material	0	0	0%		
Activity Fund	0	0	0%		
Bond and Interest #1	0	0	0%		כ
Bond and Interest #2	0	0	0%)
No-Fund Warrant	0	0	0%	(כ
Special Assessment	0	0	0%	()
Temporary Note	0	0	0%	(כ
SUBTOTAL	0	0	0%	100,000	
Enrollment (FTE)*	336.0	349.0	4%	345.0	
Amount per Pupil	0	0	0%	290)
Adult Education	0	0	0%		
Adult Supplemental Education	0	0	0%)
Special Education Coop	0	0	0%)
TOTAL	0	0	0%	100.000	

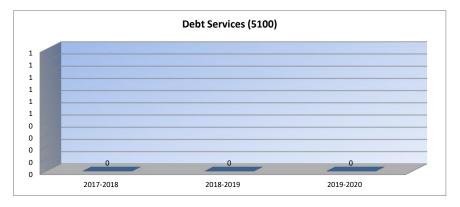


NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

^{*}FTE enrollment is based on 9/20 and 2/20, including 4yr old at-risk. Beginning in the 2017-18 school year, full-day kindergarten is funded as 1.0 FTE. If the district offered full-day kindergarten in the 2017-18 school year, the 2016-17 kindergarten FTE is funded as 1.0 regardless of attendance. Includes virtual enrollment.

Debt Services Expenditures (5100)

	2017-2018
	Actual
	Actual
General	0
Federal Funds	0
Supplemental General	0
Preschool-Aged At-Risk	0
At Risk (K-12)	0
Bilingual Education	0
/irtual Education	0
Capital Outlay	0
Driver Training	0
Declining Enrollment	0
Extraordinary School Program	0
Food Service	0
Professional Development	0
Parent Education Program	0
Summer School	0
Special Education	0
Cost of Living	0
Career and Postsecondary Ed.	0
Gifts/Grants	0
pecial Liability	0
chool Retirement	0
xtraordinary Growth Facilities	0
pecial Reserve	0
PERS Spec. Ret. Contribution	0
Contingency Reserve	0
ext Book & Student Material	0
ctivity Fund	0
ond and Interest #1	0
ond and Interest #2	0
o-Fund Warrant	0
Special Assessment	0
Femporary Note	0
UBTOTAL	0
Enrollment (FTE)*	336.0
Amount per Pupil	0
· · ·	
dult Education	0
Adult Supplemental Education	0
Special Education Coop	0
TOTAL	0



 $\label{eq:NOTE:offs} \mbox{NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.}$

 $Amount per pupil excludes the following funds: \ Adult Education, Adult Supplemental Education, and Special Education Coop. \\$

Pederal Funds			Transfe	rs (5200)			
Pederal Funds					inc/		inc/
Supplemental General 386,311 271,238 -30% 180,000 -34?	General	662,049		722,422	9%	660,514	-9%
Preschool-Aged At-Risk	Federal Funds	0		0	0%	0	0%
Preschool-Aged At-Risk	Supplemental General	386,311		271,238	-30%	180,000	-34%
At Risk (K-12)	Preschool-Aged At-Risk	0		0	0%	0	0%
Original Education Original Education Original Collision Origina	At Risk (K-12)	0		0	n/a	0	n/a
Virtual Education	Bilingual Education	0		0	n/a	0	n/a
Driver Training	Virtual Education	0		0	n/a	0	n/a
Deciling Enrollment	Capital Outlay	0		0	n/a	0	n/a
Extraordinary School Program 0 0 0 0 0 0 0 0 0	Driver Training	0		0	n/a	0	n/a
Cood Service	Declining Enrollment	0		0	0%	0	0%
Perfessional Development O Parent Education Program O O O O O O O O O	Extraordinary School Program	0		0	0%	0	0%
Parent Education Program	Food Service	0		0	0%	0	0%
Summer School O O N/a O N/a O N/a	Professional Development	0		0	n/a	0	n/a
Special Education O O n/a O n/a	Parent Education Program	0		0	n/a	0	n/a
Cost of Living	Summer School	0		0	n/a	0	n/a
Career and Postsecondary Ed. 0 0 n/a	Special Education	0		0	n/a	0	n/a
Gifts/Grants 0 0 0% 0 0% Special Liability 0 0 0% 0 0% School Retirement 0 0 0% 0 0% Extraordinary Growth Facilities 0 0 0% 0 0% Special Reserve 0 0 0% 0 0% CPERS Spec. Ret. Contribution 0 0 0% 0 0% Contingency Reserve 0 0 0% 0 0% Contingency Reserve 0 0 0% 0 0% Text Book & Student Material 0 0 0% 0 0% Activity Fund 0 0 0% 0 0% 0 0% Bond and Interest #1 0 0 0% 0 0% 0 0% Special Assessment 0 0 0% 0 0% 0 0% Temporary Note 0 0	Cost of Living	0		0	0%	0	0%
Special Liability	Career and Postsecondary Ed.	0		0	n/a	0	n/a
School Retirement	Gifts/Grants	0		0	0%	0	0%
Extraordinary Growth Facilities 0 0 0 0% 0 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0 0% 0 0 0% 0 0 0% 0 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0 0 0% 0	Special Liability	0		0	0%	0	0%
Special Reserve	School Retirement	0		0	0%	0	0%
CPERS Spec. Ret. Contribution 0 0 % 0 0% 0 0% Contingency Reserve 0 0 0 0% 0 0%	Extraordinary Growth Facilities	0		0	0%	0	0%
Contingency Reserve 0 0 0% 0 0% Fext Book & Student Material 0 0 n/a 0 n/a Activity Fund 0 0 0% 0 0% Bond and Interest #1 0 0 0% 0 0% Bond and Interest #2 0 0 0% 0 0% No-Fund Warrant 0 0 0% 0 0% Special Assessment 0 0 0% 0 0% Femporary Note 0 0 0% 0 0% SUBTOTAL 1,048,360 993,660 -5% 840,514 -15%	Special Reserve	0		0	0%	0	0%
Text Book & Student Material 0	KPERS Spec. Ret. Contribution	0		0	0%	0	0%
Activity Fund 0 0 0 0% 0 0 09 0 0 0 09 0 0 0 0 0 0 0	Contingency Reserve	0		0	0%	0	0%
Sond and Interest #1	Text Book & Student Material	0		0	n/a	0	n/a
Sond and Interest #2	Activity Fund	0		0	0%	0	0%
No-Fund Warrant 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0	Bond and Interest #1	0		0	0%	0	0%
Special Assessment 0 0 0% 0 0% Temporary Note 0 0 0% 0 0% SUBTOTAL 1,048,360 993,660 -5% 840,514 -15%	Bond and Interest #2	0		0	0%	0	0%
Temporary Note 0 0 0 0% 0 0 09 0 0 09 0 0 09 0 0 0 0 0	No-Fund Warrant	0		0	0%	0	0%
SUBTOTAL 1,048,360 993,660 -5% 840,514 -159	Special Assessment	0		0		0	0%
1,11,11	Temporary Note	0		0	0%	0	0%
	SUBTOTAL	1,048.360		993.660	-5%	840.514	-15%
	Enrollment (FTE)*						-1%



3,120

0

 $\label{eq:NOTE:ode} \mbox{NOTE: Gifts/Grants includes private grants and grants from nonfederal sources}.$

Amount per Pupil

Adult Education

Adult Supplemental Education

Special Education Coop

 $Amount\ per\ pupil\ excludes\ the\ following\ funds:\ Adult\ Education,\ Adult\ Supplemental\ Education,\ and\ Special\ Education\ Coop.$

*FTE enrollment is based on 9/20 and 2/20, including 4yr old at-risk. Beginning in the 2017-18 school year, full-day kindergarten is funded as 1.0 FTE. If the district offered full-day kindergarten in the 2017-18 school year, the 2016-17 kindergarten FTE is funded as 1.0 regardless of attendance. Includes virtual enrollment.

2,847

-9%

0%

0%

0%

2,436

0

0

0

-14%

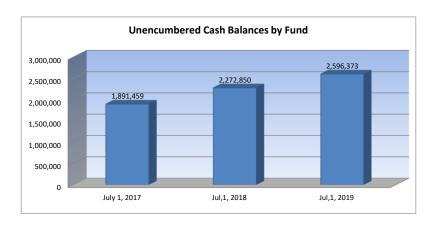
0%

0%

0%

Miscellaneous Information Unencumbered Cash Balance by Fund

	July 1, 2017	Jul,1, 2018	Jul,1, 2019
General	0	16,947	17,174
Federal Funds	0	0	0
Supplemental General	10,052	21,351	57,870
Preschool-Aged At-Risk	0	0	0
At Risk (K-12)	67,647	68,188	82,976
Bilingual Education	0	0	0
Virtual Education	0	0	0
Capital Outlay	847,927	1,207,295	1,447,166
Driver Training	19,623	28,044	33,250
Declining Enrollment	0	0	0
Extraordinary School Program	0	0	0
Food Service	146,970	96,406	57,449
Professional Development	42,985	64,339	68,431
Parent Education Program	0	0	0
Summer School	7,565	7,565	17,565
Special Education	216,431	185,672	192,908
Cost of Living	0	0	0
Career and Post-Secondary Ed.	28,230	37,753	78,393
Gifts/Grants	0	0	0
Special Liability	0	0	0
School Retirement	0	0	0
Extraordinary Growth Facilities	0	0	0
Special Reserve	0	0	0
KPERS Spec. Ret. Contribution	0	0	0
Contingency Reserve	300,000	300,000	300,000
Text Book & Student Material	90,738	104,040	160,269
Activity Fund	113,291	135,250	82,922
Bond and Interest #1	0	0	0
Bond and Interest #2	0	0	0
No Fund Warrant	0	0	0
Special Assessment	0	0	0
Temporary Note	0	0	0
SUBTOTAL	1,891,459	2,272,850	2,596,373
Enrollment (FTE)*	336.0	349.0	345.0
Amount per Pupil	5,629	6,512	7,526
Adult Education	0	0	0
Adult Supplemental Education	0	0	0
Special Education Coop	0	0	0
TOTAL	1,891,459	2,272,850	2,596,373



NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

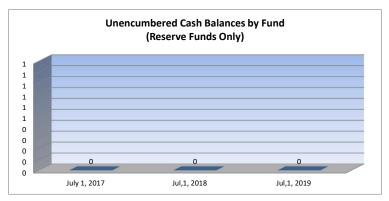
USD# <u>429</u>

Reserve Funds Unencumbered Cash Balance

	July 1, 2017
Special Reserve	0
TOTAL OTHER	0
Amount per Pupil	\$0

Jul,1, 2018
0
0
\$0

Jul,1, 2019
0
0
\$0



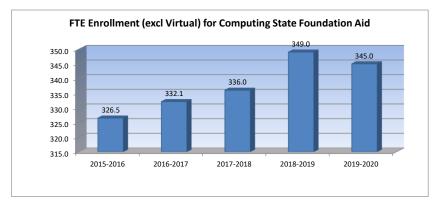
*School districts are authorized by law to self insure rather than purchase insurance for the following categories: Worker's Comp, Health Insurance, Life Insurance, Property and Casualty (Risk Management) and Disability Income Insurance. Monies are placed in the Self Insured Fund to pay for claims which may arise from the categories listed above.

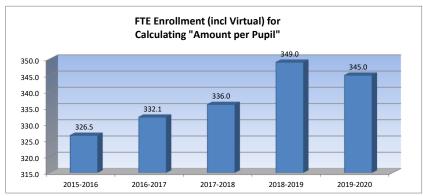
USD# Enrollment Information

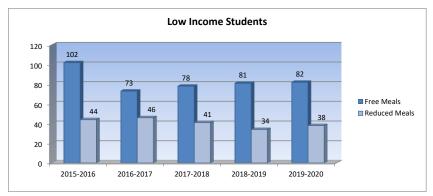
	2015-2016 Actual
FTE Enrollment (excl. Virtual)*	326.5
FTE Enrollment (incl. Virtual)*	326.5
Number of Students -	
Free Meals	102
Number of Students -	
Reduced Meals	44

2016-2017 Actual	% inc/ dec
332.1	2%
332.1	2%
73	-28%
46	5%

2047 2040	0/	2018-2019	0/	2019-2020	0/
2017-2018	%	2018-2019	%	2019-2020	%
Actual	inc/	Actual	inc/	Budget	inc/
	dec		dec		dec
336.0	1%	349.0	4%	345.0	-1%
336.0	1%	349.0	4%	345.0	-1%
78	7%	81	4%	82	1%
			_		
41	-11%	34	-17%	38	12%







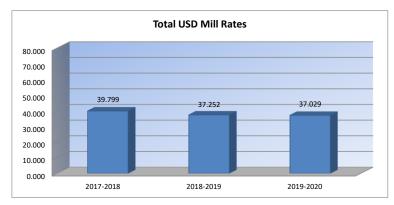
^{*}FTE Enrollment is based on 9/20 and 2/20, including 4yr old at-risk. Beginning in the 2017-2018 school year, full-day kindergarten is funded as 1.0 FTE. If the district offered full-day kindergarten in the 2017-18 school year, full-day kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

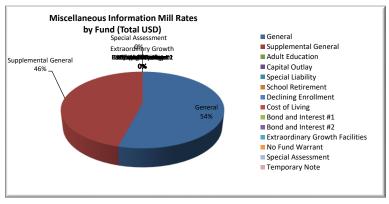
Miscellaneous Information Mill Rates by Fund

	2017-2018
	Actual
General	20.000
Supplemental General	19.799
Adult Education	0.000
Capital Outlay	0.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	39.799
Historical Museum	0.000
Public Library Board	0.000
Public Library Brd & Emp Benf	0.000
Recreation Commission	1.998
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	1.998

2018-2019				
Actual				
20.000				
17.252				
0.000				
0.000				
0.000				
0.000				
0.000				
0.000				
0.000				
0.000				
0.000				
0.000				
0.000				
0.000				
37.252				
0.000				
0.000				
0.000				
2.000				
0.000				
2.000				

2019-2020					
Budget					
20.000					
17.029					
0.000					
0.000					
0.000					
0.000					
0.000					
0.000					
0.000					
0.000					
0.000					
0.000					
0.000					
0.000					
37.029					
0.000					
0.000					
0.000					
2.000					
0.000					
2.000					



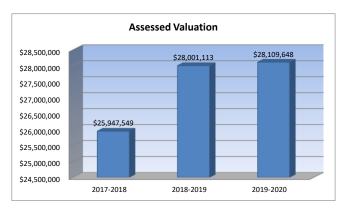


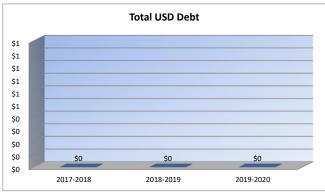
Other Information

	2017-2018 Actual
Assessed Valuation	\$25,947,549
Total USD Debt	\$0

2018-2019 Actual
\$28,001,113
\$0

2019-2020 Budget
\$28,109,648
\$0





Sources of Revenue and Proposed Budget for 2019-20

Fund General	Amount Budgeted 2,989,864	July 1, 2019 Cash Balance	State	Federal		Local		July 1, 2020
	2,989,864	Cash Balance				Local		July 1, 2020
General					Interest	Transfers	Other	Cash Balance
		17,174	2,972,690	0	0	0	0	XXXXXXXXXX
Supplemental General	918,205	57,870	372,424			0	487,911	XXXXXXXXXX
Adult Education	0	0	0	0	0	0	0	0
At Risk (4yr Old)	0	0		0	0	0	0	0
Adult Supplemental Education	0	0			0	0	0	0
At Risk (K-12)	245,200	82,976		0	0	235,000	0	72,776
Bilingual Education	0	0		0	0	0	0	0
Virtual Education	0	0			0	0	0	0
Capital Outlay	1,000,000	1,447,166	0	0	6,500	50,000	0	503,666
Driver Training	26,000	33,250	0	0	0	10,000	0	17,250
Declining Enrollment	0	0				0	XXXXXXXXXX	0
Extraordinary School Program	0	0		0	0	0	0	0
Food Service	216,000	57,449	1,412	69,598	0	15,000	73,398	857
Professional Development	64,100	68,431	3,125	0	0	15,000	0	22,456
Parent Education Program	8,000	0	0	0	0	8,000	0	0
Summer School	17,565	17,565		0	0	0	0	0
Special Education	590,090	192,908	0	0	0	422,514	0	25,332
Career and Postsecondary Education	134,400	78,393	0	0	0	60,000	0	3,993
Special Liability Expense Fund	0	0			0	0	0	0
Special Reserve Fund		0						XXXXXXXXX
Gifts and Grants	0	0	0				0	0
Textbook & Student Materials Revolving		160,269						XXXXXXXXX
School Retirement	0	0			0		0	0
Extraordinary Growth Facilities	0	0				0	0	XXXXXXXXX
KPERS Special Retirement Contribution	245,061	0	245,061			0		XXXXXXXXX
Contingency Reserve		300,000						XXXXXXXXX
Activity Funds		82,922					Ī	XXXXXXXXX
Bond and Interest #1	0	0	0	0	0		0	0
Bond and Interest #2	0	0	0	0	0		0	0
No Fund Warrant	0	0					0	0
Special Assessment	0	0					0	0
Temporary Note	0	0			0		0	0
Coop Special Education	0	0	0	0	0		0	0
Federal Funds	58,369	0	xxxxxxxxxx	58,369	XXXXXXXXXXXX	xxxxxxxxxxx	XXXXXXXXXX	0
Cost of Living	0	0	xxxxxxxxxx	xxxxxxxxxx	XXXXXXXXXXX	0	0	XXXXXXXX
SUBTOTAL	6,512,854	2,596,373	3,594,712	127,967	6,500	815,514	561,309	646,330
Less Transfers	815,514							

Sources of Revenue - - State, Federal, Local

TOTAL Budget Expenditures

\$5,697,340

	2017-2018	2018-2019	2019-2020
State Revenues	3,069,406	3,200,613	3,594,712
Federal Revenues	105,142	130,731	127,967
Local Revenues*	1,209,921	1,256,450	567,809
Total Revenues	4,384,469	4,587,794	4,290,488
Revenues Per Pupil	13,049	13,146	12,436

Effective July 1, 2014 (2014-15 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as state general aid.

^{*}Excludes "Transfers" to avoid duplication of revenue.

USD 429 - Troy - Summary

