Budget Profile

2017-18



USD 429 Troy Public Schools



School Finance

Kansas State Department of Education

Landon State Office Building

900 SW Jackson Street, Suite 356

Topeka, Kansas 66612-1212

*www.ksde.org*

* Budget General Information (characteristics of district)
* Supplemental Information for Tables in *Summary of Expenditures*
* KSDE Website Information Available
* Summary of Expenditures (Sumexpen.xlsx)

**2017-18 Budget General Information**

**USD #: 429**

This budget report contains information regarding the finances of Unified School District No. 429 Troy for the 2017-2018 school year. The expressed intent of these expenditures is to provide the highest quality education to the students of our schools.

**Introduction**

Troy USD 429 is located in Central Doniphan County, Kansas. The district is a member of the Wolf River Educational Consortium and the Doniphan County Special Education Cooperative. Through its association with the Wolf River Center, there also is a continuing relationship with the Southeast Kansas Educational Service Center in Girard, Kansas. SKESC assists member districts with staff development as well as the areas of environmental compliance, and other cooperative ventures. Students benefit from a well-rounded curriculum and program of student activities. The information in this budget profile provides an overview of the financial operation of USD 429. More detailed information is available by contacting the District Office. Questions concerning the budget should be address to the superintendent of schools.

# Board Members

Warren Grable, President

Nikia Weber, Vice-President Jennifer Luedke

Sherman Smith Jason Winder

Nathan Geiger Sandy Reel

# Key Staff

Superintendent: Patrick McKernan

Business Office Staff: Janel Anderson, Clerk of the Board

School Board Treasurer: Harley Huss

Principal 7-12: Josh Hevel

# The District’s Accomplishments and Challenges

**Accomplishments:** The staff of USD 429 is committed to the philosophy of “continuous school Improvement”. Quality educational programs and student achievement continue to be the focus of our Board of Education, and staff efforts. K-12 curriculum alignment.

**Challenges:** A key focus during the 2017-2018 school year will be student achievement and course offerings as well as highly qualified staff. Other focuses will be technology upgrades and facilities. Due to years of decreased state funding, the district believes they are behind on technology upgrades and facilities and will make them a focus as well as high student achievement in the upcoming year.

**Supplemental Information for the Following Tables**

1. Summary of Total Expenditures by Function (All Funds)

Enter any extra explanation here regarding this table/chart as it appears in the Sumexpen.xlsx file. Do the same for each item following.

1. Summary of General Fund Expenditures by Function
2. Summary of Supplemental General Fund Expenditures by Function
3. Summary of General and Supplemental General Fund Expenditures by Function
4. Summary of Special Education Fund by Function
5. Instruction Expenditures (1000)
6. Student Support Expenditures (2100)
7. Instructional Support Expenditures (2200)
8. General Administration Expenditures (2300)
9. School Administration Expenditures (2400)
10. Central Services Expenditures (2500)
11. Operations and Maintenance Expenditures (2600)
12. Transportation Expenditures (2700)
13. Other Support Services Expenditures (2900)
14. Food Service Expenditures (3100)
15. Community Services Operations (3300)
16. Capital Improvements (4000)
17. Debt Services (5100)
18. Miscellaneous Information – Transfers (5200)
19. Miscellaneous Information Unencumbered Cash Balance by Fund
20. Reserve Funds Unencumbered Cash Balance
21. Other Information – Enrollment Information
22. Miscellaneous Information Mill Rates by Fund
23. Other Information – Assessed Valuation and Bonded Indebtedness

***Note: FTE is the audited enrollment 9/20 and 2/20 (if applicable) and estimated for the budget year, which includes 4yr old at-risk and virtual enrollment. Enrollment does not include non-funded preschool. Beginning 2017-18, full-day Kindergarten is 1.0 FTE. This information is used for calculating Amount Per Pupil for Sumexpen.xlsx and Budget At A Glance (BAG).***

## **KSDE Website Information Available**

**K-12 Statistics (Building, District or State Totals) website below:**

<http://svapp15586.ksde.org/k12/k12.aspx>

* Attendance / Enrollment Reports
* Staff Reports
* Graduates / Dropouts Reports
* Crime / Violence Reports

# School Finance Reports and Publications website below:

<http://www.ksde.org/Agency/Fiscal-and-Administrative-Services/School-Finance/Reports-and-Publications>

* Assessed Valuation
* Cash Balances
* Headcount Enrollment
* Mill Levies
* Personnel (Certified/Non-Certified)
* Salary Reports

# Kansas Building Report Card website below:

<http://ksreportcard.ksde.org/>

* Attendance Rate
* Graduation Rate
* Dropout Rate
* School Violence
* Assessments
  + Reading
  + Mathematics
  + Writing
* Graduates Passing Adv. Science Courses
* Graduates Passing Adv. Math Courses