6/2023

## Form 150 2023-2024 ESTIMATED LEGAL MAXIMUM GENERAL FUND BUDGET

## General Fund Budget - Lines 1 through 18

15. Estimated Cost of Living weighting (Must have 31% LOB) \$0							
9,0003 6.0 + 20074	1.	2023-24 Adjusted FTE enrollment (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old).) (from Table	÷ I)			=_	317.7
4. Estimated 2023-24 weighted tow enrollment and high enrollment.  (from line 3) 323.7 x 0.476134 factor (from Table II) =   Estimated 2023-24 Billingual Weighting (see Footnotes (a) and (b))  A. (2020/23 Contact Hts 0.0 + 2/20/24 Contact Hts 0.0 + 2/20/24 Contact Hts 0.0 + 2/20/24 ELL Hold: 0.1 x 1.85 = 0.0  Note: Billingual weighting is based on the higher of contact hours or headcount.  6. Estimated 2023-24 Correct Technical Education (CTE) weighting (see Footnote (ci))  (20/20/23 Fire Cundon	2.					=	6.0
4. Estimated 2023-24 weighted tow enrollment and high enrollment.  (from line 3) 323.7 x 0.476134 factor (from Table II) =   Estimated 2023-24 Billingual Weighting (see Footnotes (a) and (b))  A. (2020/23 Contact Hts 0.0 + 2/20/24 Contact Hts 0.0 + 2/20/24 Contact Hts 0.0 + 2/20/24 ELL Hold: 0.1 x 1.85 = 0.0  Note: Billingual weighting is based on the higher of contact hours or headcount.  6. Estimated 2023-24 Correct Technical Education (CTE) weighting (see Footnote (ci))  (20/20/23 Fire Cundon			_				
Sestimated 2023-24 Bilingual Weighting (see Footnotes (a) and (b))	3.	2023-24 Total Adjusted FTE Enrollment including Preschool-Aged At-Risk (3 yr and 4 yr Old) (Line 1 -	+ Line 2)			=_	323.7
5. Estimated 2023-24 Bilingual Weighting (see Footnotes (a) and (b))  A. (2023 EUrla Hes	4.	· · · · · · · · · · · · · · · · · · ·					
A, 09/20/23 Centract Hrs		(from line 3) 323.7 x 0.476134	tactor (from Table II	)		=_	154.1
A, 09/20/23 Centract Hrs	5.	Estimated 2023-24 Bilingual Weighting (see Footnotes (a) and (b))				=	0.0
S. Rightiguel Neighting is based on the higher of contact hours or headcount.			) / 6 x 0.395 =	0.0			
Note: Bilingual weighting is based on the higher of contact hours or headcount.							
(9/20/23 CTE contact hrs 99.0 + 2/20/24 contact hrs 0.0 ) / 6 x 0.5 =     Stimated 20/23-24 Af-Risk Student Weighting		· · · · · · · · · · · · · · · · · · ·	-'				
(9/20/23 CTE contact hrs 99.0 + 2/20/24 contact hrs 0.0 ) / 6 x 0.5 =     Stimated 20/23-24 Af-Risk Student Weighting							
7. Estimated 2023-24 Al-Risk Student Weighting 9:20/23 Free Lunch 7:5, +2/20/24 Free Lunch 9:20/23 Free Lunch 7:5, +2/20/24 Free Lunch 9:20/23 Free Lunch 10: Estimated 2023-24 High-Density Al-Risk Student Weighting (from Table V, Line 2) 9: Estimated 2023-24 Transportation Weighting (Table III, Line 6) 10: Estimated 2023-24 Ancillary School Facilities Weighting, Amt approved by Board of Tax Appeals. 10: Estimated 2023-24 Ancillary School Facilities Weighting, Amt approved by Board of Tax Appeals. 11: Estimated Special Education Weighting, Amount of Sp. Ed. Funding (see Footnote(f)) 13: 84,400 + \$5,088 = 14: Estimated FNSU Main & Science Academy FTE enrollment 14: Estimated 2023-24 Virtual State Aid (Table IV, Line 4) 15: Estimated 2023-24 Virtual State Aid (Table IV, Line 4) 16: Estimated 2023-24 operating budget excludes COLA. (Lines 3 thru 12 times BASE + Line 13) 16: Estimated 2023-24 operating budget excludes COLA. (Lines 3 thru 12 times BASE + Line 13) 16: Total General Fund Budget Authority including Cost of Living. 16: Total General Fund Budget Authority including Cost of Living. 16: Total General Fund Budget Authority including Cost of Living. 17: Estimated 2023-24 LOB General Fund budget (excludes Virtual & FHSU weighting) & includes higher of 2008-93 Space Ed or current yr Space Ed) 17: Estimated 2023-24 LOB General Fund budget (excludes Virtual & FHSU weighting) & includes higher of 2008-93 Space Ed or current yr Space Ed) 18: TABLE I - KSA 72-5132 19: Does the district qualify for the 3 yr Average? (Due to military dependent children) 19: TABLE I - KSA 72-5132 10: Does the district qualify for the 3 yr Average? (Due to military dependent children) 10: Table E - KSA 72-5132 11: Estimated 2023-24 Lolded FTE enrollment (excludes Preschool-Aged Al-Risk (4 yr Old) and Virtual) 10: Estimated 2023-24 Lolded FTE enrollment (excludes Preschool-Aged Al-Risk (4 yr Old) and Virtual) 11: Estimated 2023-24 Lolded FTE enrollment (excludes Preschool-Aged Al-Risk (4 yr Old) and Virtual) 12: Estimated 2020-22 Audited	6.						
### Stock   ### St		(9/20/23 CTE contact hrs 99.0 + 2/20/24 contact hrs 0.0	<u>)</u> )/6 x 0.5			=	8.3
### Stock   ### St							
8. Estimated 2023-24 High-Density At-Risk Student Weighting (from Table V, Line 2)  9. Estimated 2023-24 Transportation Weighting (Table III, Line 6)  10. Estimated 2023-24 Architecture (School Facilities Weighting. Amt approved by Board of Tax Appeals.  11. Estimated Special Education Weighting. Amount of Sp. Ed. Funding (see Footnote(f))  12. Estimated FHSU Math & Science Academy FTE enrollment  13. Estimated Special Education Weighting. Amount of Sp. Ed. Funding (see Footnote(f))  14. Estimated 2023-24 Virtual State Aid (Table IV, Line 4)  15. Estimated 2023-24 Virtual State Aid (Table IV, Line 4)  16. Total General Fund Budget excludes COLA. (Lines 3 thru 12 times BASE + Line 13)  16. Estimated Cost of Living weighting (Must have 31% LOB)  16. Total General Fund Budget Authority including Cost of Living.  16. Total General Fund Budget Authority including Cost of Living.  16. Total General Fund Budget Authority including Cost of Living.  16. Total General Fund Budget Authority including Cost of Living.  17. Estimated 2023-24 LOB General Fund budget (excludes Virtual & FHSU weighting) & includes higher of 2008-09 Spec Ed or current yr Spec Ed)  17. Estimated 2023-24 LOB General Fund budget (excludes Virtual & FHSU weighting) & includes higher of 2008-09 Spec Ed or current yr Spec Ed)  18. Estimated 2023-24 LOB General Fund budget (excludes Virtual & FHSU weighting) & includes higher of 2008-09 Spec Ed or current yr Spec Ed)  18. Estimated 2023-24 LOB General Fund budget (excludes Virtual & FHSU weighting) & includes higher of 2008-09 Spec Ed or current yr Spec Ed)  19. Estimated 2023-24 LOB General Fund budget (excludes Virtual & FHSU weighting) & includes higher of 2008-09 Spec Ed or current yr Spec Ed)  19. Estimated 2023-24 LOB General Fund budget (excludes Freschock-Aged Al-Risk (4 yr Old) and Virtual)  20. Estimated 2023-24 LOB General Fund budget (excludes Preschock-Aged Al-Risk (4 yr Old) and Virtual)  20. Estimated 2020-25 Audited FTE enrollment (excludes Preschool-Aged Al-Risk (4 yr Old) and Virtual)	7.	Estimated 2023-24 At-Risk Student Weighting					
8. Estimated 2023-24 High-Density At-Risk Student Weighting (from Table V, Line 2)  9. Estimated 2023-24 Transportation Weighting (Table III, Line 6)  10. Estimated 2023-24 Architecture (School Facilities Weighting. Amt approved by Board of Tax Appeals.  11. Estimated Special Education Weighting. Amount of Sp. Ed. Funding (see Footnote(f))  12. Estimated FHSU Math & Science Academy FTE enrollment  13. Estimated Special Education Weighting. Amount of Sp. Ed. Funding (see Footnote(f))  14. Estimated 2023-24 Virtual State Aid (Table IV, Line 4)  15. Estimated 2023-24 Virtual State Aid (Table IV, Line 4)  16. Total General Fund Budget excludes COLA. (Lines 3 thru 12 times BASE + Line 13)  16. Estimated Cost of Living weighting (Must have 31% LOB)  16. Total General Fund Budget Authority including Cost of Living.  16. Total General Fund Budget Authority including Cost of Living.  16. Total General Fund Budget Authority including Cost of Living.  16. Total General Fund Budget Authority including Cost of Living.  17. Estimated 2023-24 LOB General Fund budget (excludes Virtual & FHSU weighting) & includes higher of 2008-09 Spec Ed or current yr Spec Ed)  17. Estimated 2023-24 LOB General Fund budget (excludes Virtual & FHSU weighting) & includes higher of 2008-09 Spec Ed or current yr Spec Ed)  18. Estimated 2023-24 LOB General Fund budget (excludes Virtual & FHSU weighting) & includes higher of 2008-09 Spec Ed or current yr Spec Ed)  18. Estimated 2023-24 LOB General Fund budget (excludes Virtual & FHSU weighting) & includes higher of 2008-09 Spec Ed or current yr Spec Ed)  19. Estimated 2023-24 LOB General Fund budget (excludes Virtual & FHSU weighting) & includes higher of 2008-09 Spec Ed or current yr Spec Ed)  19. Estimated 2023-24 LOB General Fund budget (excludes Freschock-Aged Al-Risk (4 yr Old) and Virtual)  20. Estimated 2023-24 LOB General Fund budget (excludes Preschock-Aged Al-Risk (4 yr Old) and Virtual)  20. Estimated 2020-25 Audited FTE enrollment (excludes Preschool-Aged Al-Risk (4 yr Old) and Virtual)		0/00/00 5					20.0
9. Estimated 2023-24 Transportation Weighting (Table III, Line 6)  10. Estimated 2023-24 Ancillary School Facilities Weighting. Amt approved by Board of Tax Appeals.  11. Estimated Special Education Weighting. Amount of Sp. Ed. Funding (see Footnote(II))  12. Estimated FHSU Math & Science Academy FTE enrollment  13. Estimated FHSU Math & Science Academy FTE enrollment  14. Estimated 2023-24 Virtual State Aid (Table IV, Line 4)  15. Estimated 2023-24 Virtual State Aid (Table IV, Line 4)  16. Estimated 2023-24 Virtual State Aid (Table IV, Line 4)  17. Estimated Cost of Living weighting (Must have 31% LOB)  18. So  19. So  19. So  19. \$5,088  10. \$15,088  11. Estimated Cost of Living weighting (Must have 31% LOB)  19. So  19. S		9/20/23 Free Lunch	<u>)</u> x 0.484			=	36.3
9. Estimated 2023-24 Transportation Weighting (Table III, Line 6)  10. Estimated 2023-24 Ancillary School Facilities Weighting. Amt approved by Board of Tax Appeals.  11. Estimated Special Education Weighting. Amount of Sp. Ed. Funding (see Footnote(II))  12. Estimated FHSU Math & Science Academy FTE enrollment  13. Estimated FHSU Math & Science Academy FTE enrollment  14. Estimated 2023-24 Virtual State Aid (Table IV, Line 4)  15. Estimated 2023-24 Virtual State Aid (Table IV, Line 4)  16. Estimated 2023-24 Virtual State Aid (Table IV, Line 4)  17. Estimated Cost of Living weighting (Must have 31% LOB)  18. So  19. So  19. So  19. \$5,088  10. \$15,088  11. Estimated Cost of Living weighting (Must have 31% LOB)  19. So  19. S	0	Estimated 2022 24 High Dansity At Rick Student Weighting (from Table V. Line 2)				_	0.0
10. Estimated 2023-24 Ancillary School Facilities Weighting. Amt approved by Board of Tax Appeals. 0 + \$5,088 = 1.1. Estimated Special Education Weighting. Amount of \$p. Ed. Funding (see Footnote(f)) 384,400 + \$5,088 = 1.2. Estimated FHSU Math & Science Academy FTE enrollment = 1.3. Estimated FHSU Math & Science Academy FTE enrollment = 1.3. Estimated 2023-24 Virtual State Aid (Table IV, Line 4) = 1.3. Estimated 2023-24 Virtual State Aid (Table IV, Line 4) = 1.3. Estimated 2023-24 Operating budget excludes COLA. (Lines 3 thru 12 times BASE + Line 13) 609.8 x \$5,088 + 0 = \$3. 15. Estimated Cost of Living weighting (Must have 31% LOB) \$0	Ο.	Estimated 2020-24 High-Density At-Misk Student Weighting (Horn Table V, Line 2)					0.0
10. Estimated 2023-24 Ancillary School Facilities Weighting. Amt approved by Board of Tax Appeals. 0 + \$5,088 = 1.1. Estimated Special Education Weighting. Amount of \$p. Ed. Funding (see Footnote(f)) 384,400 + \$5,088 = 1.2. Estimated FHSU Math & Science Academy FTE enrollment = 1.3. Estimated FHSU Math & Science Academy FTE enrollment = 1.3. Estimated 2023-24 Virtual State Aid (Table IV, Line 4) = 1.3. Estimated 2023-24 Virtual State Aid (Table IV, Line 4) = 1.3. Estimated 2023-24 Operating budget excludes COLA. (Lines 3 thru 12 times BASE + Line 13) 609.8 x \$5,088 + 0 = \$3. 15. Estimated Cost of Living weighting (Must have 31% LOB) \$0	9.	Estimated 2023-24 Transportation Weighting (Table III, Line 6)	59.919 ÷	\$5.088		=	11.8
11. Estimated Special Education Weighting. Amount of Sp. Ed. Funding (see Footnote(f))  12. Estimated FHSU Math & Science Academy FTE enrollment  13. Estimated 2023-24 Virtual State Aid (Table IV, Line 4)  14. Estimated 2023-24 operating budget excludes COLA. (Lines 3 thru 12 times BASE + Line 13)  15. Estimated Cost of Living weighting (Must have 31% LOB)  16. Total General Fund Budget Authority including Cost of Living.  17. Estimated 2023-24 LOB General Fund budget (excludes Virtual & FHSU weighting) & includes higher of 2008-09 Spec Ed or current yr Spec Ed)  18. (Lines 3 through 10 + 15) = 534.2 x \$5158 = \$2755404 + 384,400 (Spec Ed)  19. Does the district qualify for the 3 yr Average? (Due to military dependent children.)  19. 2. 9/20/20 Audited FTE or new students of military families, not enrolled on 9/20/20. (Excludes Preschool-Aged At-Risk (4 yr Old) and Virtual)  20. 2/20/21 Audited FTE or new students of military families, not enrolled on 9/20/22. (Excludes Preschool-Aged At-Risk (4 yr Old)) (Must be at least 25 FTE or 1% of Line 2. (If it doesn't meet criteria then calculates zero.)  19. Estimated 2/20/22 Audited FTE of new students of military families, not enrolled on 9/20/21. (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 4. (If it doesn't meet criteria then calculates zero.)	٠.	Total alog 2020 2 1 Manaportation 11 organism (Table 11)		φο,σσσ			
11. Estimated Special Education Weighting. Amount of Sp. Ed. Funding (see Footnote(f))  12. Estimated FHSU Math & Science Academy FTE enrollment  13. Estimated 2023-24 Virtual State Aid (Table IV, Line 4)  14. Estimated 2023-24 operating budget excludes COLA. (Lines 3 thru 12 times BASE + Line 13)  15. Estimated Cost of Living weighting (Must have 31% LOB)  16. Total General Fund Budget Authority including Cost of Living.  17. Estimated 2023-24 LOB General Fund budget (excludes Virtual & FHSU weighting) & includes higher of 2008-09 Spec Ed or current yr Spec Ed)  18. (Lines 3 through 10 + 15) = 534.2 x \$5158 = \$2755404 + 384,400 (Spec Ed)  19. Does the district qualify for the 3 yr Average? (Due to military dependent children.)  19. 2. 9/20/20 Audited FTE or new students of military families, not enrolled on 9/20/20. (Excludes Preschool-Aged At-Risk (4 yr Old) and Virtual)  20. 2/20/21 Audited FTE or new students of military families, not enrolled on 9/20/22. (Excludes Preschool-Aged At-Risk (4 yr Old)) (Must be at least 25 FTE or 1% of Line 2. (If it doesn't meet criteria then calculates zero.)  19. Estimated 2/20/22 Audited FTE of new students of military families, not enrolled on 9/20/21. (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 4. (If it doesn't meet criteria then calculates zero.)	10	Estimated 2023-24 Ancillary School Facilities Weighting. Amt approved by Board of Tax Appeals.	0 ÷	\$5,088		=	0.0
12. Estimated FHSU Math & Science Academy FTE enrollment  13. Estimated 2023-24 Virtual State Aid (Table IV, Line 4)  14. Estimated 2023-24 operating budget excludes COLA. (Lines 3 thru 12 times BASE + Line 13)  15. Estimated Cost of Living weighting (Must have 31% LOB)  16. Total General Fund Budget Authority including Cost of Living.  16. Total General Fund Budget Authority including Cost of Living.  16. Total General Fund Budget Authority including Cost of Living.  17. Estimated 2023-24 LOB General Fund budget (excludes Virtual & FHSU weighting) & includes higher of 2008-09 Spec Ed or current yr Spec Ed)  17. Estimated 2023-24 LOB General Fund budget (excludes Virtual & FHSU weighting) & includes higher of 2008-09 Spec Ed or current yr Spec Ed)  18. (Lines 3 through 10 + 15) = 534.2 x \$5158 = \$2755404 + 384,400 (Spec Ed)  19. TABLE I - KSA 72-5132  10. Does the district qualify for the 3 yr Average? (Due to military dependent children.)  10. NO  11. Does the district qualify for the 3 yr Average? (Due to military dependent children.)  11. Does the district qualify for the 3 yr Average? (Due to military dependent children.)  12. 9/20/20 Audited FTE of new students of military families, not enrolled on 9/20/20.  13. 2/20/21 Audited FTE of new students of military families, not enrolled on 9/20/20.  14. 9/20/21 Audited FTE of new students of military families, not enrolled on 9/20/21.  15. Estimated 2/20/22 Audited FTE of new students of military families, not enrolled on 9/20/21.  16. 9/20/22 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 4. If it doesn't meet criteria then calculates zero.)  16. 9/20/22 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual)  17. Estimated 2/20/22 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual)				. ,			
13. Estimated 2023-24 Virtual State Aid (Table IV, Line 4)  14. Estimated 2023-24 operating budget excludes COLA. (Lines 3 thru 12 times BASE + Line 13)  15. Estimated Cost of Living weighting (Must have 31% LOB)  (maximum allowed for this district)  (Amt district will use, up to the maximum)  16. Total General Fund Budget Authority including Cost of Living.  (Amt district will use, up to the maximum)  16. Total General Fund Budget Authority including Cost of Living.  (Boy 8. S5,088 + 0 = \$3  Local Option Budget See Form 155  17. Estimated 2023-24 LOB General Fund budget (excludes Virtual & FHSU weighting) & includes higher of 2008-09 Spec Ed or current yr Spec Ed)  (Lines 3 through 10 + 15) = 534.2 x \$5158 = \$2755404 + 384.400 (Spec Ed) = \$3  TABLE I - KSA 72-5132  1. Does the district qualify for the 3 yr Average? (Due to military dependent children.)  2. 9/20/20 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual)  3. 2/20/21 Audited FTE of new students of military families, not enrolled on 9/20/20.  (Excludes Preschool-Aged At-Risk (4 yr Old)) (Must be at least 25 FTE or 1% of Line 2.  1. 9/20/21 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual)  5. Estimated 2/20/22 Audited FTE of new students of military families, not enrolled on 9/20/21.  (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 4.  1. 0.0	11	. Estimated Special Education Weighting. Amount of Sp. Ed. Funding (see Footnote(f))	384,400 ÷	\$5,088		=	75.6
13. Estimated 2023-24 Virtual State Aid (Table IV, Line 4)  14. Estimated 2023-24 operating budget excludes COLA. (Lines 3 thru 12 times BASE + Line 13)  15. Estimated Cost of Living weighting (Must have 31% LOB)  (maximum allowed for this district)  (Amt district will use, up to the maximum)  16. Total General Fund Budget Authority including Cost of Living.  (Amt district will use, up to the maximum)  16. Total General Fund Budget Authority including Cost of Living.  (Boy 8. S5,088 + 0 = \$3  Local Option Budget See Form 155  17. Estimated 2023-24 LOB General Fund budget (excludes Virtual & FHSU weighting) & includes higher of 2008-09 Spec Ed or current yr Spec Ed)  (Lines 3 through 10 + 15) = 534.2 x \$5158 = \$2755404 + 384.400 (Spec Ed) = \$3  TABLE I - KSA 72-5132  1. Does the district qualify for the 3 yr Average? (Due to military dependent children.)  2. 9/20/20 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual)  3. 2/20/21 Audited FTE of new students of military families, not enrolled on 9/20/20.  (Excludes Preschool-Aged At-Risk (4 yr Old)) (Must be at least 25 FTE or 1% of Line 2.  1. 9/20/21 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual)  5. Estimated 2/20/22 Audited FTE of new students of military families, not enrolled on 9/20/21.  (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 4.  1. 0.0							
14. Estimated 2023-24 operating budget excludes COLA. (Lines 3 thru 12 times BASE + Line 13)  809	12	Estimated FHSU Math & Science Academy FTE enrollment				=	0.0
14. Estimated 2023-24 operating budget excludes COLA. (Lines 3 thru 12 times BASE + Line 13)  809							
15. Estimated Cost of Living weighting (Must have 31% LOB)  (maximum allowed for this district)  (Amt district will use, up to the maximum)  16. Total General Fund Budget Authority including Cost of Living.  (Amt district will use, up to the maximum)  16. Total General Fund Budget Authority including Cost of Living.  (Amt district will use, up to the maximum)  (Amt district will use, up to the maximum in the passe of 2008-08 passe of 20	13	. Estimated 2023-24 Virtual State Aid (Table IV, Line 4)				=	\$0
15. Estimated Cost of Living weighting (Must have 31% LOB)  (maximum allowed for this district)  (Amt district will use, up to the maximum)  16. Total General Fund Budget Authority including Cost of Living.  (Amt district will use, up to the maximum)  16. Total General Fund Budget Authority including Cost of Living.  (Amt district will use, up to the maximum)  (Amt district will use, up to the maximum in the passe of 2008-08 passe of 20		F (	000.0	<b>#5.000</b>	. 0		<b>#0.400.000</b>
(maximum allowed for this district)  (maximum allowed for this district)  (Amt district will use, up to the maximum)  16. Total General Fund Budget Authority including Cost of Living.  (and 609.8 x \$5,088 + 0 = \$3  Local Option Budget - See Form 155  17. Estimated 2023-24 LOB General Fund budget (excludes Virtual & FHSU weighting) & includes higher of 2008-09 Spec Ed or current yr Spec Ed)  (Lines 3 through 10 + 15) = 534.2 x \$5158 = \$2755404 + 384,400 (Spec Ed) = \$3  TABLE I - KSA 72-5132  1. Does the district qualify for the 3 yr Average? (Due to military dependent children.)  (Excludes Freschool-Aged At-Risk (4 yr Old) and Virtual) = \$3.2/20/21 Audited FTE of new students of military families, not enrolled on 9/20/20.  (Excludes Preschool-Aged At-Risk (4 yr Old) (Must be at least 25 FTE or 1% of Line 2.  (Fit doesn't meet criteria then calculates zero.)  4. 9/20/21 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual) = \$3.2/20/22 Audited FTE of new students of military families, not enrolled on 9/20/21.  (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 4.  If it doesn't meet criteria then calculates zero.)  6. 9/20/22 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual) = \$3.2/20/22 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual) = \$3.2/20/22 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual) = \$3.2/20/22 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual) = \$3.2/20/22 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual) = \$3.2/20/22 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual)	14	. Estimated 2023-24 operating budget excludes COLA. (Lines 3 thru 12 times BASE + Line 13)	609.8 X	\$5,088	+ 0	=	\$3,102,662
(maximum allowed for this district)  (maximum allowed for this district)  (Amt district will use, up to the maximum)  16. Total General Fund Budget Authority including Cost of Living.  (and 609.8 x \$5,088 + 0 = \$3  Local Option Budget - See Form 155  17. Estimated 2023-24 LOB General Fund budget (excludes Virtual & FHSU weighting) & includes higher of 2008-09 Spec Ed or current yr Spec Ed)  (Lines 3 through 10 + 15) = 534.2 x \$5158 = \$2755404 + 384,400 (Spec Ed) = \$3  TABLE I - KSA 72-5132  1. Does the district qualify for the 3 yr Average? (Due to military dependent children.)  (Excludes Freschool-Aged At-Risk (4 yr Old) and Virtual) = \$3.2/20/21 Audited FTE of new students of military families, not enrolled on 9/20/20.  (Excludes Preschool-Aged At-Risk (4 yr Old) (Must be at least 25 FTE or 1% of Line 2.  (Fit doesn't meet criteria then calculates zero.)  4. 9/20/21 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual) = \$3.2/20/22 Audited FTE of new students of military families, not enrolled on 9/20/21.  (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 4.  If it doesn't meet criteria then calculates zero.)  6. 9/20/22 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual) = \$3.2/20/22 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual) = \$3.2/20/22 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual) = \$3.2/20/22 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual) = \$3.2/20/22 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual) = \$3.2/20/22 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual)	15	Festimated Cost of Living weighting (Must have 31% LOB) \$0	±	\$5,088		=	0.0
16. Total General Fund Budget Authority including Cost of Living.    609.8   x   \$5,088   + 0   =   \$3		,	(Amt district will use		)		0.0
17. Estimated 2023-24 LOB General Fund budget (excludes Virtual & FHSU weighting) & includes higher of 2008-09 Spec Ed or current yr Spec Ed) (Lines 3 through 10 + 15) = 534.2 x \$5158 = \$2755404 + 384,400 (Spec Ed) = \$3  TABLE I - KSA 72-5132  1. Does the district qualify for the 3 yr Average? (Due to military dependent children.)  NO  2. 9/20/20 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual)  3. 2/20/21 Audited FTE of new students of military families, not enrolled on 9/20/20. (Excludes Preschool-Aged At-Risk (4 yr Old) (Must be at least 25 FTE or 1% of Line 2.  1. If it doesn't meet criteria then calculates zero.)  4. 9/20/21 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual)  5. Estimated 2/20/22 Audited FTE of new students of military families, not enrolled on 9/20/21. (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 4.  1. If it doesn't meet criteria then calculates zero.)  1. On Indicate Preschool-Aged At-Risk (3 yr and 4 yr Old) (Must be at least 25 FTE or 1% of Line 4.  1. On Indicate Preschool-Aged At-Risk (3 yr and 4 yr Old) (Must be at least 25 FTE or 1% of Line 4.  1. On Indicate Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual)  2. On Indicate Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual)  3. Indicate Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual)  4. 9/20/22 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual)  5. Estimated 2/20/22 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual)  4. 9/20/22 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual)		(	,	, . ,	,		
17. Estimated 2023-24 LOB General Fund budget (excludes Virtual & FHSU weighting) & includes higher of 2008-09 Spec Ed or current yr Spec Ed) (Lines 3 through 10 + 15) = 534.2 x \$5158 = \$2755404 + 384,400 (Spec Ed) = \$3  TABLE I - KSA 72-5132  1. Does the district qualify for the 3 yr Average? (Due to military dependent children.)  2. 9/20/20 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual) =   3. 2/20/21 Audited FTE of new students of military families, not enrolled on 9/20/20. (Excludes Preschool-Aged At-Risk (4 yr Old)) (Must be at least 25 FTE or 1% of Line 2.  1. If it doesn't meet criteria then calculates zero.)  4. 9/20/21 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual) =   5. Estimated 2/20/22 Audited FTE of new students of military families, not enrolled on 9/20/21. (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 4.  1. If it doesn't meet criteria then calculates zero.)  3. 2/20/22 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual)  4. 9/20/22 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 4.  1. If it doesn't meet criteria then calculates zero.)	16	5. Total General Fund Budget Authority including Cost of Living.	609.8 x	\$5,088	+ 0	=	\$3,102,662
17. Estimated 2023-24 LOB General Fund budget (excludes Virtual & FHSU weighting) & includes higher of 2008-09 Spec Ed or current yr Spec Ed) (Lines 3 through 10 + 15) = 534.2 x \$5158 = \$2755404 + 384,400 (Spec Ed) = \$3  TABLE I - KSA 72-5132  1. Does the district qualify for the 3 yr Average? (Due to military dependent children.)  2. 9/20/20 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual) =   3. 2/20/21 Audited FTE of new students of military families, not enrolled on 9/20/20. (Excludes Preschool-Aged At-Risk (4 yr Old)) (Must be at least 25 FTE or 1% of Line 2.  1. If it doesn't meet criteria then calculates zero.)  4. 9/20/21 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual) =   5. Estimated 2/20/22 Audited FTE of new students of military families, not enrolled on 9/20/21. (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 4.  1. If it doesn't meet criteria then calculates zero.)  3. 2/20/22 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual)  4. 9/20/22 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 4.  1. If it doesn't meet criteria then calculates zero.)							
(Lines 3 through 10 + 15) = 534.2 x \$5158 = \$2755404 + 384,400 (Spec Ed) = \$3  TABLE I - KSA 72-5132  1. Does the district qualify for the 3 yr Average? (Due to military dependent children.)  NO  2. 9/20/20 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual) =  3. 2/20/21 Audited FTE of new students of military families, not enrolled on 9/20/20. (Excludes Preschool-Aged At-Risk (4 yr Old)) (Must be at least 25 FTE or 1% of Line 2.  If it doesn't meet criteria then calculates zero.)  4. 9/20/21 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual) =  Estimated 2/20/22 Audited FTE of new students of military families, not enrolled on 9/20/21. (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 4.  If it doesn't meet criteria then calculates zero.)  6. 9/20/22 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual) =	Lo	ocal Option Budget See Form 155					
(Lines 3 through 10 + 15) = 534.2 x \$5158 = \$2755404 + 384,400 (Spec Ed) = \$3  TABLE I - KSA 72-5132  1. Does the district qualify for the 3 yr Average? (Due to military dependent children.)  NO  2. 9/20/20 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual) =  3. 2/20/21 Audited FTE of new students of military families, not enrolled on 9/20/20. (Excludes Preschool-Aged At-Risk (4 yr Old)) (Must be at least 25 FTE or 1% of Line 2.  If it doesn't meet criteria then calculates zero.)  4. 9/20/21 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual) =  Estimated 2/20/22 Audited FTE of new students of military families, not enrolled on 9/20/21. (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 4.  If it doesn't meet criteria then calculates zero.)  6. 9/20/22 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual) =							
TABLE I - KSA 72-5132  1. Does the district qualify for the 3 yr Average? (Due to military dependent children.)  2. 9/20/20 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual)  3. 2/20/21 Audited FTE of new students of military families, not enrolled on 9/20/20.  (Excludes Preschool-Aged At-Risk (4 yr Old)) (Must be at least 25 FTE or 1% of Line 2.  If it doesn't meet criteria then calculates zero.)  4. 9/20/21 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual)  5. Estimated 2/20/22 Audited FTE of new students of military families, not enrolled on 9/20/21.  (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 4.  If it doesn't meet criteria then calculates zero.)  6. 9/20/22 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual)  =	17	5 (	•		Ed)		
1. Does the district qualify for the 3 yr Average? (Due to military dependent children.)  2. 9/20/20 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual)  3. 2/20/21 Audited FTE of new students of military families, not enrolled on 9/20/20.  (Excludes Preschool-Aged At-Risk (4 yr Old)) (Must be at least 25 FTE or 1% of Line 2.  If it doesn't meet criteria then calculates zero.)  4. 9/20/21 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual)  5. Estimated 2/20/22 Audited FTE of new students of military families, not enrolled on 9/20/21.  (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 4.  If it doesn't meet criteria then calculates zero.)  6. 9/20/22 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual)  =		(Lines 3 through 10 + 15) = 534.2 x \$5158 = \$2755404 +	384,400	(Spec Ed)		=	\$3,139,804
1. Does the district qualify for the 3 yr Average? (Due to military dependent children.)  2. 9/20/20 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual)  3. 2/20/21 Audited FTE of new students of military families, not enrolled on 9/20/20.  (Excludes Preschool-Aged At-Risk (4 yr Old)) (Must be at least 25 FTE or 1% of Line 2.  If it doesn't meet criteria then calculates zero.)  4. 9/20/21 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual)  5. Estimated 2/20/22 Audited FTE of new students of military families, not enrolled on 9/20/21.  (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 4.  If it doesn't meet criteria then calculates zero.)  6. 9/20/22 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual)  =		TADI E I . KSA 72 5122					
2. 9/20/20 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual)  =		TABLE 1- ROA 72-3132					
2. 9/20/20 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual)  =	1.	Does the district qualify for the 3 vr Average? (Due to military dependent children.)	NO				
3. 2/20/21 Audited FTE of new students of military families, not enrolled on 9/20/20.  (Excludes Preschool-Aged At-Risk (4 yr Old)) (Must be at least 25 FTE or 1% of Line 2.  If it doesn't meet criteria then calculates zero.)  4. 9/20/21 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual)  =		book and alkalist quality for and by 1, 10 orago. (but to minute) depositions of marching					
3. 2/20/21 Audited FTE of new students of military families, not enrolled on 9/20/20.  (Excludes Preschool-Aged At-Risk (4 yr Old)) (Must be at least 25 FTE or 1% of Line 2.  If it doesn't meet criteria then calculates zero.)  4. 9/20/21 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual)  =	2.	9/20/20 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual)				=	309.7
(Excludes Preschool-Aged At-Risk (4 yr Old)) (Must be at least 25 FTE or 1% of Line 2.  If it doesn't meet criteria then calculates zero.)  4. 9/20/21 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual)  =							
If it doesn't meet criteria then calculates zero.)  4. 9/20/21 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual)  5. Estimated 2/20/22 Audited FTE of new students of military families, not enrolled on 9/20/21.  (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 4.  If it doesn't meet criteria then calculates zero.)  6. 9/20/22 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual)  =	3.	2/20/21 Audited FTE of new students of military families, not enrolled on 9/20/20.					
4. 9/20/21 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual)  =		(Excludes Preschool-Aged At-Risk (4 yr Old)) (Must be at least 25 FTE or 1% of Line 2.	_	0.0		=	0.0
5. Estimated 2/20/22 Audited FTE of new students of military families, not enrolled on 9/20/21.  (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 4.  If it doesn't meet criteria then calculates zero.)  6. 9/20/22 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual)		If it doesn't meet criteria then calculates zero.)					
5. Estimated 2/20/22 Audited FTE of new students of military families, not enrolled on 9/20/21.  (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 4.  If it doesn't meet criteria then calculates zero.)  6. 9/20/22 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual)							
(Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 4. 0.0 = If it doesn't meet criteria then calculates zero.)  6. 9/20/22 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual) =	4.	9/20/21 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual)				=	317.7
(Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 4. 0.0 = If it doesn't meet criteria then calculates zero.)  6. 9/20/22 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual) =							
If it doesn't meet criteria then calculates zero.)  6. 9/20/22 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual)  =	5.						
6. 9/20/22 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual) =				0.0		=	0.0
		If it doesn't meet criteria then calculates zero.)					
	c	0/00/00 Audited ETE oprollment (evolution Procedure) A and A4 Dialy (2 mand 4 m Oktor at 1 // and 1					200.0
7. 0/00/00 Audited ETF of any students of military femiliary and appelled as 0/00/00	ο.	SIZUIZZ AUGIREG FIE EITIOIIITIETI (EXCIUDES FIESCHOOFAGED AL-KISK (3 YF and 4 YF Old) and VIRTUAL)				=_	300.6
7 2/20/23 Addited FTF of new students of military lamilles, not enrolled on 9/20/22	7	2/20/23 Audited FTF of new students of military families, not enrolled on 9/20/22					

Kansas State Department of Form 0-135-150 (Excludes Preschool-Aged If it doesn't meet criteria th	d At-Risk (3 yr and 4 yr Old)) (Must be	e at least 25 FTE or 1% of Line	6	0.0	=	USD #429 6/2023 0.0
8 Sept 20 2020 FTF enrol	llment plus 2/20/21 FTF (Excludes Pr	reschool-Aged At-Risk (4 vr Ok	d) and virtual )		=	309.7
<ol> <li>Sept. 20, 2020, FTE enrollment plus 2/20/21 FTE (Excludes Preschool-Aged At-Risk (4 yr Old) and virtual.)</li> <li>Sept. 20, 2021, FTE enrollment plus 2/20/22 FTE (Excludes Preschool-Aged At-Risk (4 yr Old) and virtual.)</li> </ol>						317.7
•	ollment plus 2/20/23 FTE (Excludes F					
10. Sept. 20, 2022, FTE enit	oliment plus 2/20/23 FTE (Excludes F	rieschool-Aged At-Nisk (3 yr a	id 4 yi Oid) arid viitdai.)		=	300.6
11. 3 YR AVG FTE*: (	309.7 + (line 8)	317.7 (line 9)	+			
	300.6	309.3			=	0.0
* Excludes Preschool-Aged	(line 10) I At-Risk (3 yr and 4 yr Old) and virtua	(goes to line 11) al; but includes 2/20 military stu	idents if they qualify for the Mili	tary Provision that year.		
12. 2023-24 FTE adjusted e	nrollment for budget purposes (highe	er of line 9, 10, or line 9, 10, or	11, if qualified for 3YR AVG).		=	317.7
13. Total FTE adjusted enrol	Ilment. (Goes to page 1, line 1)				=	317.7
	TARI F I	II - Low and High Enrollment	Weighting (KSA 72-5149)			
Enrollment of District	IABLE	23 m and rugh Emoninent	Factor			
0 - 99.9			1.014331			
100 - 299.9 300 - 1,621.9		••	.655 (E - 100)]÷3642.4} -1 7500 (E - 300)]÷3642.4} -1			
1622 and over		{[5400 - 1.25]	0.03504			
E is the Adjusted FTE Enrolln	ment (from Page 1, line 3)					
EXAMPLE: (FTE of 954.0)						
{[5406 - 1.237500 (954.0 - 30 {[5406 - 1.237500 (654.0)]+3( {[5406 - 809.325]+3642.4}-1 {4597.675+3642.4} -1 1.261991-1 0.261991	**					
Area of district in square n		BLE III - Transportation Weig	hting (KSA 72-5148)		_	95.0
1. Alea of district in square in	Tilles 9-20-2023.				=	95.0
	ed or for whom transportation is being	made available 9-20-2023				
who reside in the district 2	.5 miles or more (Estimated)		<u>45.0</u> + 2-20-24 _	0.0	=	45.0
3. Index of density = Line 2			45.0 divided by Line 1	95.0	=	0.474
4. Using index of density (Lir	ne 3), determine Per Capita Allowano	e.			=	\$1,090
				Factor A [BASE C	hange]	1.2216
			Factor B [Transported Stud	•	-	\$49,050
				actor C [Factor B times Co	-	\$49,050
6. 2023-24 Trans. State Aid	= 59,9°	10		actor D [Factor C times Factor D, Page 1)	actor AJ	\$59,919 59,919
0. 2023-24 Halls. State Alu	= 39,9	19	(to	Lille 9, Fage 1)	=	39,919
·	rtation weighting of the school district 110% of such school district's total ex	· ·			-	
TABLE IV						
Virtual State Aid (KSA 72-3715)						
1 Fatimated 0/00/00 FTF	arallment for full time attribute a see "	d in virtual programs	004	<b>\$5,600</b>		0
	nrollment for full-time students enrolle prollment for part-time students enrolle	· -	0.0 X 0.0 X	\$5,600 \$2,800	<u> </u>	0
	(20 years and older as of 9/20/23)	eu iii viituai programs.	0.00 X	\$2,800 \$709	=	0
	(dropouts aged 19 and under as of 9	9/20/23)	0.00 X	\$709		0
	Aid (Lines 1 plus 2 plus 3 plus 4)	•	<u></u>		=	\$0

 $<sup>{}^\</sup>star \text{No}$  student shall be counted for more than 6 credits per year.

<sup>&</sup>quot;Virtual School" means any school or educational program that: (1) Is offered for credit; (2) uses distance-learning technologies which predominately use internet-based methods to deliver instruction; (3) involves instruction that occurs asynchronously with the teacher and pupil in separate locations; (4) requires the pupil to make academic progress toward the next grade level and matriculation from kindergarten through high school graduation;

Form 0-135-150

(5) requires the pupil to demonstrate competence in subject matter for each class or subject in which the pupil is enrolled as part of the virtual school; and (6) requires age-appropriate pupils to complete state assessment tests.

## TABLE V

High At-Risk Weighting Calculation (	KSA 72-5151)			
1. Estimated 2023-24 Free Lunch Percentage (1B divided by 1A)			=	23.08 %
A. 9/20/23 + 2/20/24 Headcount (from Open page)	=	325	-	-
B. 9/20/23 + 2/20/24 Free Lunch Headcount (from Open page)	=	75		
2. Estimated 2023-24 High-Density At-Risk Student Weighting (higher of 2A or 2B) (goes to Page 1, Li	ine 8)		=	0.0
A. USD Level (i or ii)	=	0.0		
i. High-Density At-Risk >= 50% (1B times 10.5%)	0.0			
ii. High-Density At-Risk >= 35% and < 50% (1B times (#1 minus 35%) times .7)	0.0			
B. SCHOOL Level ****Enter building enrollment on HD-AR_BLDG worksheet***	=	0.0		
TABLE VI				
At-Risk and High Density At-Risk State Foundatio From General Fund to At-Risk K-12 Fund	•	er		
From General Fund to At-Nisk R-12 Fund	I (N.S.A. 12-3131)			
1. Estimated 2023-24 At-Risk (Free Meals) Weighted FTE [Form 150 Line 7] =	36.3			
2. Estimated 2023-24 At-Risk (High Density) Weighted FTE [Form 150 Line 8] =	0.0			
3. Estimated 2023-24 At-Risk State Foundation Aid [ (Line 1 + Line 2) X \$5088 ] =	36.3 X	\$5,088	=	\$184,694
Page 1 Footnotes:				
(b) FTE is computed by taking the total headcount of bilingual students who are enrolled and attending approved bilingual class on 9-20-2023 and multiplying by factor of 0.185. Total headcount 0 x 0.185 = 0.000 (c) FTE is computed by taking the total clock hours of career and technical education students who are in an approved vocational class on 9-20-2023 and dividing by 6 (cannot exceed 6 hours for an individing exc	pon [Form 150 Line 5] In an The initial state of th	epartment		
Qualifying for the 3yr Average (Goes to Table	e I)			
1. Did the district receive Endered Impact Aid?		NO		
<ol> <li>Did the district receive Federal Impact Aid?</li> <li>Did the district have a military dependent student enrolled during the 2022-2023 school year?</li> </ol>	<u>=</u>	NO NO		
<ol> <li>Did the district have a military dependent student enrolled during the 2022-2023 school year?</li> <li>Did the district decline in enrollment for 2022-2023 school year compared to the 2021-2022 school y</li> </ol>	= /ear? =	YES		
Qualifying for Military Provision for 2/20 weightings				
Is the 2/20/24 Est. FTE Enrollment 0.0 >=25 or 1% of the 9/20/23 Est.	. FTE Enrollment	305.0	=	NO